



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Yolo	9/20/2017

B. PRIMARY CONTACT

NAME	TITLE
Danin Fruchtenicht	Deputy Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(530)406-5343	danin.fruchtenicht@yolocounty.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Cristina Vazquez	Chief Financial Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(530) 661-2964	cristina.vazquez@yolocounty.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1 and REPORT 3.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Yolo

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Diversions (1)	28
Petitions Filed (2)	117

Gender (OPTIONAL)

Male	88
Female	29
TOTAL	117

Race/Ethnic Group (OPTIONAL)

Hispanic	79
White	22
Black	13
Asian	2
Pacific Islander	-
Indian	
Unknown	1
TOTAL	117

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

(1) Diversions

(2) Petitions Filed

COUNTYWIDE JUVENILE JUSTICE DATA for: Yolo

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	125
Subsequent (6)	17
TOTAL (2)	142

Court Disposition

Informal Probation (3)	23
Non-Ward Probation (3)	35
Wardship Probation (3)	54
Diversion (1)	28
Deferred Entry of Judgement (1)	3

Wardship Placements

Own/Relative's Home (4)	52
Non-Secure County Facility (4)	-
Secure County Facility (5)	1
Other Public Facility (4)	1
Other Private Facility (4)	-
Other (4)	-
California Youth Authority (5)	-
TOTAL	54

Subsequent Actions

Technical Violations (7)	37
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Sex (OPTIONAL)

Male	107
Female	35
TOTAL	142

Race/Ethnic Group (OPTIONAL)

Hispanic	93
White	31
Black	13
Asian	3
Pacific Islander	-
Indian	-
Unknown	2
TOTAL	142

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

- (1) Diversions
- (2) Petitions Filed
- (3) Petitions Sustained
- (4) Placements
- (5) Incarcerations
- (6) Subsequent Petitions
- (7) Probation Violations

COUNTYWIDE JUVENILE JUSTICE DATA for: Yolo

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	157
Misdemeanor Arrests	223
Status Arrests	39
TOTAL	419

Gender (OPTIONAL)

Male	313
Female	106
TOTAL	419

Race/Ethnic Group (OPTIONAL)

Black	27
White	81
Hispanic	292
Other	19
TOTAL	419

ANALYSIS OF COUNTYWIDE TREND DATA for: *Yolo*

Government Code Section 30061(b)(4(C)(iv) & WIC 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

1. Youth were kept on pre-adjudicated supervision for a longer period of time, contributing to stronger outcomes since those youth were case managed at a lower caseload ratio as a result of 2 additional probation officer hires in the supervision unit. Over the past reporting year, the Probation Juvenile Supervision Unit has been fully staffed, including two vacant positions that previously prevented effective caseload distribution. Consequently, a 77% violation rate for the 2015-16 reporting year was reduced to 47% for during 2016-17.
2. A disproportionate amount of crime has been identified as being committed by a group of high-risk repeat offenders that have been in custody for the majority of the reporting year. The re-arrest rate of 76% went down to 39% year over year, and Probation staff believe a significant factor was the extended detention of a number of prolific youthful offenders. Another contributing factor is extended Court proceedings for transfer hearings related to Prop 57. Several prolific offenders were held in custody for longer durations while these transfer hearings were processed.
3. In addition, during this reporting period a vocational education program was launched to directly incentivize increased school attendance, reflecting a high rate of engagement of the high-risk offenders. There was a greater collaboration between Yolo's County Office of Education and Probation to resolve conflicts on school grounds rather than referring these matters through the Courts. YOBG funds supported service and treatment program expansions that contributed to reductions in school expulsions, mental health crisis, trancies and violations that directly impacted refferal activities positively. Evidence of the positive impacts these services are having can be seen in reduced re-arrest rates previously highlighted.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Yolo*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		

	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service

	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Yolo*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Yolo

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 415,430	\$ 373,053	
Services & Supplies:	\$ 26,276	\$ 23,368	
Professional Services:	\$ 17,444	\$ 8,336	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Overtime/Standby		\$ 1,080	
TOTAL:	\$ 459,150	\$ 405,837	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Staffing by Funding Source

JJCPA: (2.0) FTE Deputy Probation Officer II, (1.0) FTE Legal Secretary II, (1.0) FTE Senior Deputy Probation Officer, (1.0) FTE Supervising Probation Officer

YOBG: (4.0) FTE Deputy Probation Officer II, (1.0) FTE Probation Aide, and an EHE Job Intern.

Community Based Supervision: Though Community Based Supervision Services continue to operate in largely the same manner during the current 2017-18 fiscal year, activities will be described in the past tense for the 2016-17 reporting period.

The goal of the program was to reduce the risk of recidivism and prevent removal from the community by providing targeted community based case management and evidence based programming. The probation officers utilized a risk/needs screening tool to identify the youth's risk and protective factors to ensure the level of supervision and services adequately matched the youth. Case planning was conducted with the youth and family, to include achievement plans outlining services, supports and opportunities in the communities where youth live. The target population was moderate-high risk probation youth. In collaboration with community based juvenile justice provider(s), interventions included: FFT, TFCBT, Cog-SBI, TBS, CBS, Wrap, or individual therapy. Through this strength based approach to case management, the POs used a system of graduated responses to reward compliant behavior and/or address non-compliance. This program allowed for intensive case management and targeted treatment plans for our moderate-high risk probation youth. It allows for capping of caseloads to meet the needs of youth and families. Depending on the level of risk, case load sizes varied. This was due to contact requirements, location of contacts and certain resource availability.

Research has shown focusing on the higher-risk offenders has the most impact on recidivism (Andres and Downden 2006). Criminal justice research has shown that combining probation monitoring with effective treatment will yield the greatest recidivism reduction. By adhering to principles of risk need responsivity with offenders, research has shown counties can create plans and allocate appropriate funding to create quality programming across a number of areas which result in better outcomes (4 Bonta, J., & Andrews, D.A. (2007)).

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Yolo*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			\$ 24,061
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ 24,061

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Salaries & Benefits amount of \$24,061 is (.25) FTE Deputy Probation Officer II

The targeted population were detained youth in the Yolo County Juvenile Detention Facility. Only the highest risk youth were detained in this local facility as determined by a detention risk assessment and actuarial risk/needs assessment. Further, the prevalence of trauma is historically high among this population. The funded probation officer worked with clinical services available to the Probation Department and the Juvenile Detention Facility to provide crisis intervention, assessment services, treatment planning, individual therapy using the principles of CBT strategies, collaborative case management, and assist with community re-entry planning. The clinical services assisted in the facilitation of cognitive behavioral therapy groups both in the Juvenile Detention Facility and in the community.

The duties of this officer included assisting with Child and Family Team Meetings, and facilitating assessments for the Mentally Ill Offender Crime Reduction Grant Mental Health Wraparound Services while youth were detained in the Yolo County Juvenile Detention Facility.

One of the guiding principles for risk/recidivism reduction was "target interventions" which included risk, need, responsivity, dosage and treatment. The clinician utilized these principles to address general concerns as well as establish clinical alliances with detainees in need of more extensive mental health care. CBT principles linked to recidivism reduction were employed.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Yolo

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			\$ 274,389
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ 274,389

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Providing alternatives to incarceration for pre and post adjudicated youth is a necessity in order to avoid unnecessarily detaining youth. It is also cost effective, promotes community safety, and provides high structured supervision for those youth who can be safely maintained in the community. The Yolo County Construction Program (YCCP) supported those alternatives, including but not limited to education, vocational education, and mental health support and interventions. The probation officer assigned to this program coordinated the youth within the guidelines of the Community Based Supervision model to ensure case planning, targeting interventions and family involvement within the YCCP Program were completed. Participant numbers were targeted to 15 at any given time. This incorporated youth pending adjudication or in response to violation behaviors to build on the incentives of reduced involvement with law enforcement once programming in YCCP was completed.

Yolo County re-implemented the Yolo County Construction Program comprising school coursework, vocational education and paid pre-apprenticeship training along with targeted mental health counseling to the high risk eligible youth under Probation's supervision. In recognition of the program's successful implementation, the County Supervisors Association of California awarded Yolo County Probation a Challenge Award. This program of supervision, which has been successful in Yolo County in previous years, enabled Probation Supervision to more effectively manage the juvenile justice population in our communities without incarceration or out-of-home placement for high risk youth, to ensure public safety.

An Electronic Monitoring Program was utilized to support supervised releases of youth at high risk to reoffend. Research demonstrating long term effects of juvenile detention has pointed to negative long lasting consequences for court involved youth. Therefore in line with Juvenile Detention Alternatives Initiative (JDAI), our goal is to utilize alternatives to incarceration in order to meet the needs of the youth and the community, in a safe and structured manner without inappropriately detaining youth and impacting their development. Yolo County Probation believes utilizing appropriate resourcing and an informed and effective set of community supervision programming alternatives to custody will reduce reoffense within the high risk juvenile probation. The goal is to avoid further involvement in the adult criminal justice system for these youth as they age out.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Yolo*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:	\$ 816	\$ 25	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 816	\$ 25	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Training was provided for professional development of staff and for support and sustainability of evidence-based programming. The goal to provide staff with the most current and up to date training needed to effectively achieve desired outcomes continues to support ongoing systemic changes within the department. The overarching goal and expected benefit of supporting probation staff in their mission is to reduce an offender's risk to reoffend while under probation supervision. Funds were used to pay for training related expenses. Training in Evidence Based Practices in relation to probation supervision will be the primary focus.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Yolo

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Equipment		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 42,375	
Administrative Overhead:			
Other Expenditures (List Below):			
Support and Care	\$ 539	\$ 371	
TOTAL:	\$ 539	\$ 42,746	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Basic supplies and equipment were utilized to support Juvenile Probation Supervision including computer equipment, communication devices and other officer safety related supplies. Equipment improved the officers' ability and capacity to efficiently perform their case management duties. Incentives to promote change behavior for the youth were also funded under this scope, including gift cards, tokens and rewards.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Yolo

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ -		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The funded supervising clinician position was not filled in FY 2016-17. However, three separate recruitments were attempted and there is currently an open recruitment for the position as of September 15, 2017. Title 15 of the California Code of Regulations requires various types of programs to be offered to youth within a juvenile detention facility. Further, specific programming designed to promote social awareness and reduce recidivism has been provided. The Probation Department is responsible for coordinating these programs, implementing evidence-based treatment programs and other related services. These activities/programs include: volunteer programs, recovery groups, AA/NA, church/faith services, GED testing, counseling services and groups, and recreational activities. All youth who come through the detention facility are eligible for services. Through detention risk screening and risk/needs assessments, only those deemed most at risk are detained in the detention facility. The supervising clinician will facilitate targeted treatment for youth.