



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2017 Expenditure and Data Report  
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

**Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".**

Once the report is complete, attach the file to an email and send it to: [JJCPA-YOBG@bscc.ca.gov](mailto:JJCPA-YOBG@bscc.ca.gov). All reports will be posted to the BSCC website following a brief technical review.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Ventura	9/29/2017

#### B. PRIMARY CONTACT

NAME	TITLE
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#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Michelle Steinberger	Division Manager
TELEPHONE NUMBER	EMAIL ADDRESS
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#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1 and REPORT 3.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**COUNTYWIDE JUVENILE JUSTICE DATA for: *Ventura***

*In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016  
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
Probation Department Disposition  
Report 1**

**Probation Department Disposition**

Diversions <b>(1)</b>	541
Petitions Filed <b>(2)</b>	1,361

**Gender (OPTIONAL)**

Male	1,418
Female	591
<b>TOTAL</b>	<b>2,009</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	1,386
White	486
Black	102
Asian	6
Pacific Islander	3
Indian	1
Unknown	25
<b>TOTAL</b>	<b>2,009</b>

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

**(1)** Diversions

**(2)** Petitions Filed

**COUNTYWIDE JUVENILE JUSTICE DATA for: *Ventura***

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016  
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
Report 3**

**Petition Type**

New	360
Subsequent (6)	1,001
<b>TOTAL (2)</b>	<b>1,361</b>

**Court Disposition**

Informal Probation (3)	271
Non-Ward Probation (3)	84
Wardship Probation (3)	972
Diversion (1)	-
Deferred Entry of Judgement (1)	34

**Wardship Placements**

Own/Relative's Home (4)	29
Non-Secure County Facility (4)	-
Secure County Facility (5)	622
Other Public Facility (4)	-
Other Private Facility (4)	321
Other (4)	-
California Youth Authority (5)	-
<b>TOTAL</b>	<b>972</b>

**Subsequent Actions**

Technical Violations (7)	722
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**Sex (OPTIONAL)**

Male	996
Female	365
<b>TOTAL</b>	<b>1,361</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	992
White	297
Black	54
Asian	3
Pacific Islander	2
Indian	1
Unknown	12
<b>TOTAL</b>	<b>1,361</b>

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

- (1) Diversions
- (2) Petitions Filed
- (3) Petitions Sustained
- (4) Placements
- (5) Incarcerations
- (6) Subsequent Petitions
- (7) Probation Violations

**COUNTYWIDE JUVENILE JUSTICE DATA for: *Ventura***

*In the blank boxes below, enter your juvenile arrest data from last year.  
Arrest data by county can be found at:  
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

**Arrests**

Felony Arrests	473
Misdemeanor Arrests	1,408
Status Arrests	774
<b>TOTAL</b>	<b>2,655</b>

**Gender (OPTIONAL)**

Male	1,725
Female	930
<b>TOTAL</b>	<b>2,655</b>

**Race/Ethnic Group (OPTIONAL)**

Black	165
White	658
Hispanic	1,795
Other	37
<b>TOTAL</b>	<b>2,655</b>

**ANALYSIS OF COUNTYWIDE TREND DATA for: *Ventura***

**Government Code Section 30061(b)(4)(C)(iv) & WIC 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

As this is new data not collected in previous years, there is no previous data to compare with. As such, no trends can be determined this year.

## ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Ventura*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

### List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		

	Code	Expenditure Category	Code	Expenditure Category
<b>Direct</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
<b>Services</b>	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
		43	Other Direct Service	

	Code	Expenditure Category	Code	Expenditure Category
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

## ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Ventura*

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Ventura***

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	LEADERS		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,598,097	
Services & Supplies:		\$ 28,778	
Professional Services:		\$ 65,379	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 169,225	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,861,479</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth in this program serve commitments of 60 days or more at the Juvenile Facilities. Programming is delivered on a group and/or individual basis. Youth in this program receive specialized programming, vocational training and drug and alcohol treatment services to help them transition back into the community. Specialized services, which is based on youth needs, may include: mental health treatment, gender specific classes, mentorships and other enrichment programming. Vocational training encompasses courses such as landscaping, screen printing and job readiness that are taught by professionals in the trade and/or by the Ventura County Office of Education. In addition, the Paxton/Patterson Building Skills construction course is part of the vocational training component that is taught by certified Probation Agency staff. The drug and alcohol treatment services provided to the youth in this program are funded through a separate funding source associated with the Ventura County Behavioral Health Department.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Ventura***

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Gender Specific Programming for Girls		
Expenditure Category:	Gender Specific Programming for Girls		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 66,865	
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 6,686	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 73,551</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Girls Inc. is a community based organization working in the Juvenile Facilities (JF) to provide programming that is gender specific for offenders housed at the JF. Gender specific programming includes: domestic violence/date rape, self-esteem building, values and morals, relationships, health/hygiene, the reproductive system, assertiveness and communication, decision-making, goal setting, strategic planning for the future, media literacy, sexually transmitted infections, gender roles and expectations, job skills, economic literacy, gardening, and life skills. Girls Inc. provides weekly educational groups and creates new groups as needs arise.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Ventura***

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Aggression Replacement Therapy (ART)		
Expenditure Category:	Aggression Replacement Therapy		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 2,426	
Professional Services:			
Community Based Organizations:		\$ 10,314	
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 1,274	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 14,014</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ART is an evidence-based model of aggression replacement therapy provided to youth housed at the Juvenile Facilities. ART is designed to alter the behavior of chronically aggressive adolescents in order to improve social skills competence, anger control, and moral reasoning. The program uses modeling, role playing, and performance feedback. By design, it is a 10 week, 30 hour intervention administered to groups of 6 to 8 juvenile offenders three times per week.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Ventura***

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 562,247	
Services & Supplies:		\$ 18,760	
Professional Services:		\$ 26,750	
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 30,105	
Administrative Overhead:		\$ 63,786	
Other Expenditures (List Below):			
<b>TOTAL:</b>	\$ -	\$ 701,648	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Name of Program: Enrichment Program Services  
 Expenditure Category: Other Direct Service

Enrichment programming offers an array of services to youth in the facility that focus on continuing education, career and technology training, life skills, cultural arts and diversity, and cultural awareness. Programs include broadcast journalism, Paxton/Patterson Building Skills (introductory construction courses), landscaping skills, poetry, origami, screen printing, Hi-Set testing (formerly GED), music and art lessons, sculpture, dance, exercise, community service activities, and equine based group therapy. A library will be available to the youth.

The program also offers two separate canine programs that are managed in a multiagency collaborative effort with a community based organization. The first is a therapy dog program, in which certified therapy dogs from two separate community organizations (Love on a Leash and Therapy Dogs International) visit the juvenile facilities to provide emotional support to the youth.

The second is a canine care and therapy dog training program, with dogs that reside full-time in the facility called "Pawsitive Steps". This program is a multi-agency collaboration with VIP Dog Teams, Ventura County Animal Shelter, Behavioral Health and Ventura County Office of Education to provide training, counseling, and education to the youth working with the selected dogs. With the assistance of a certified trainer this program teaches youth how to properly care for and train a shelter dog and how to prepare it to become a therapy dog and be ready for adoption into the community. Combined with the physical training and care of the dogs, there are additional program components consisting of Restorative Justice through Behavioral Health, humane education and career pathways. The youth will earn elective school credits during their participation. Upon completion of the program, the youth will participate in the adoption process of the dogs. This program will give the youth the opportunity to give back to their community; enhance their social, educational and vocational skills; and promote their sense of responsibility, kindness and compassion.

Probation will continue to engage in community outreach, provide re-entry services and enhanced dental/vision services to the youth.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Ventura***

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	TRUANCY HABITS REDUCED INCREASES VITAL EDUCATION (THRIVE)		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 404,964		
Services & Supplies:	\$ 4,251		
Professional Services:	\$ 101,816		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
	\$ 27,022		
<b>TOTAL:</b>	<b>\$ 538,053</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Name of Program: Truancy Habits Reduced Increases Vital Education (THRIVE)  
 THRIVE is a collaborative effort between the Ventura County District Attorney’s Office, Ventura County Public Defender’s Office, Ventura County Probation Agency, Ventura County Public Health, and the School Attendance Review Boards (SARB). Habitual truants meet with school officials and county prosecutors to strategize ways to improve class attendance. Appropriate remedial and community referral services are made available during the SARB meetings based on the youth’s issue (i.e. homelessness, medical needs, transportation, etc.). Additionally, the parents and the youth may be referred to the Public Health Nurse to determine if there are medical reasons for the youth being truant. If these services prove ineffective, prosecutors may utilize formal court sanctions to hold truants and their parents accountable.

The THRIVE program provides truancy intervention for students from 14 Ventura County School Districts which includes 28 individual school/district sites. During the 2016-2017 school year, there were 1,323 individual students served throughout the county. A total of 2,310 THRIVE student meetings were conducted. For program participation, school attendance data was available for 1,305 students. For outcome reporting, a smaller number of students met the requisite time requirements to report outcomes. The program length is restricted to the current school year which includes the first day of school to the last day of school. Caseload capacity is unrestricted. The program is evidence based. An improvement in attendance is the goal of this truancy program. Before the intervention of THRIVE, students were attending school at a rate of 80.4%. After THRIVE intervention, attendance jumped to 85.3%. The unexcused absences dropped significantly after THRIVE intervention from 14.5% to 10.3%. Both of these educational outcomes demonstrate the importance and the effectiveness of the THRIVE program.

31 cases were referred to the Public Health Nurse (PHN). The PHN provided in home comprehensive nursing assessments to families with children identified as at risk for truancy court. This was obtained by using the Nursing Process (which consists of an assessment, diagnosis, plan, interventions and outcome, and evaluation). Twenty-five youth/parents met their outcomes, which correlates to an 80% completion rate.

A significant barrier to the THRIVE program was parent participation.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Ventura***

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	HABITUAL OFFENDER PREVENTION ENDEAVOR (ROPP)		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 543,480		
Services & Supplies:	\$ 89,239		
Professional Services:	\$ 88,791		
Community Based Organizations:	\$ 128,586		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
	\$ 90,893		
<b>TOTAL:</b>	<b>\$ 940,989</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Name of Program: The Repeat Offender Prevention Program (ROPP)  
 ROPP is an intensive, comprehensive multi-disciplinary program that provides services during the fiscal year for up to 100 first time Formal wards, Informal probationers, and DEJ youth who are 15.5 years or younger at time of declaration of wardship or placement on probation, and who demonstrate at least three of four risk factors associated with chronic delinquency. The ROPP team is comprised of three intensive supervision probation officers, two Marriage and Family Therapist, a Substance Abuse counselor, three Youth Advocates, and a Reading Specialist. The program is guided by evidence-based practices, and the ROPP team meets weekly to discuss the cases.

The primary objective of ROPP is to provide early identification and services to potential high risk repeat offenders. A few of the program's broadly defined objectives include breaking the patterns of delinquency, antisocial behavior and domestic violence, by providing services before the youth become entrenched in the juvenile justice system.

The target population is known as the "8% problem"; minors who are identified as having specific characteristics which make them a high risk for re-offending. The majority of the chronic recidivists are an 8% group with the following characteristics:

1. 15.5 years of age or younger at the time of their initial case disposition
2. Declared wards of the Court at their initial system referral
3. Found to have significantly more problems in four composite areas:
  - a. Significant family problems such as domestic violence, child abuse and family criminality
  - b. School attendance or performance problems
  - c. Drug and/or alcohol use
  - d. Pre-Delinquent behaviors such as gangs, runaway, stealing

It was found that chronic juvenile offenders have a significantly higher rate of incarceration and recidivism. More than half of the families of high risk youth have significant problems impeding their ability to provide adequate supervision, structure, or support to their children. Youth are reviewed periodically throughout the time spent in the program. The length of the program is open ended and based on the stability of the family and the sufficiency to which the identified risk factors have been addressed.

For the 2016/2017 year, 93 youth were assigned to ROPP.