



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Tuolumne	9/20/2017

B. PRIMARY CONTACT

NAME	TITLE
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Tuolumne

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1

Probation Department Disposition

Informal Probation	27
Diversions	11
Petitions Filed	74

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

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COUNTYWIDE JUVENILE JUSTICE DATA for: Tuolumne

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	26
Subsequent	48
TOTAL	74

Court Disposition

Informal Probation	-
Non-Ward Probation	3
Wardship Probation	64
Diversion	-
Deferred Entry of Judgement	1

Wardship Placements

Own/Relative's Home	25
Non-Secure County Facility	-
Secure County Facility	33
Other Public Facility	-
Other Private Facility	-
Other	6
California Youth Authority*	-
TOTAL	64

Subsequent Actions

Technical Violations	45
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: *Tuolumne*

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	9
Misdemeanor Arrests	34
Status Arrests	32
TOTAL	75

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: *Tuolumne*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The below listed best/promising practice and intervention specific to probation youth whose strengths and needs were assessed through the utilization of National Council on Crime and Delinquency's (NCCD) Juvenile Assessment and Intervention System (JAIS) risk assessment for youth, a semi-structured assessment tool to aid with adjustments to reduce recidivism, and help youth succeed in school and in the community, was offered to probation youth.

Girls Circle

This group is for girls who struggle with peer relationships, family issues, or impulsive and aggressive behaviors. The Girls Circle is identified as a skill-building support group. The girls who attend examine their thoughts, beliefs, and actions about friendships, trust, authority figures, mother/daughter relationships, sexuality, dating violence, stress and goal-setting. Perhaps the most important lesson is that girls can be friends and supportive and that how other girls present themselves to the world may not indicate who they really are when you get to know them. In one of the activities, the juvenile writes a letter to her mother that does not need to be sent. The girls read their letters out loud in group, offering each other a true glimpse into their personal lives and connects these girls from very different socio-economic backgrounds.

Boys Council

A group for boys that challenge myths about what it means to be a "real man"; reject violence and define power from multiple perspectives; experience belonging and connection with adults and peers; make safe and healthy decisions; find motivation and courage to act on their principles; become allies with girls and women.

YOBG funds were used to house juveniles in secure detention facilities that were ordered to secure detention. Until April of 2017 Tuolumne County did not have its own facility. The County contracted with other county facilities for the housing of detained youth. Tuolumne County took initiative to house youth in facilities that offered evidence based programming, educational programs, counseling, and other proven programming. As of April of 2017 The Mother Lode Regional Juvenile Detention Facility was opened and began accepting youth. Funding is used for evidence based programming and services within the facility.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Tuolumne*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		

	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service

	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Tuolumne*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Tuolumne*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	YOYG Placements		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ -	\$ -	\$ -
Services & Supplies:	\$ -	\$ -	\$ -
Professional Services:	\$ -	\$ 129,720	\$ -
Community Based Organizations:	\$ -	\$ -	\$ -
Fixed Assets/Equipment:	\$ -	\$ -	\$ -
Administrative Overhead:	\$ -	\$ -	\$ -
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 129,720	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funds were used to house juveniles in secure detention facilities that were ordered to secure detention. Until April of 2017 Tuolumne County did not have its own facility. The County contracted with other county facilities for the housing of detained youth. Tuolumne County took initiative to house youth in facilities that offered evidence based programming, educational programs, counseling, and other proven programming. As of April of 2017 The Mother Lode Regional Juvenile Detention Facility was opened and began accepting youth. Funding is used for evidence based programming and services within the facility.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Tuolumne*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Comprehensive After-Care Program		
Expenditure Category:	After School Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 185,500	\$ -	
Services & Supplies:	\$ 9,000	\$ -	
Professional Services:	\$ 2,500	\$ -	\$ 5,000
Community Based Organizations:	\$ -	\$ -	
Fixed Assets/Equipment:	\$ -	\$ -	
Administrative Overhead:	\$ 500	\$ -	
Other Expenditures (List Below):			
TOTAL:	\$ 197,500	\$ -	\$ 5,000

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

JJCPA funds were used for the salary and benefits for officers that facilitated JJCPA programs. JJCPA funds were also used for youth who were released from secure detention and placed on electronic monitoring to participate in programming. JJCPA programs included Girls Circle and Boys Council.