

**JUVENILE JUSTICE CRIME PREVENTION ACT  
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE  
MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

**INSTRUCTIONS:**

Before filling in the requested information, please save this application to your computer as a WORD document. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to the JJCPA mailbox at [JJCPA@bscc.ca.gov](mailto:JJCPA@bscc.ca.gov). If you need assistance, please contact Angela Ardisana at [angela.ardisana@bscc.ca.gov](mailto:angela.ardisana@bscc.ca.gov), or 916.323.8580.

**PLEASE NOTE:** Counties selecting Continuation Funding are not required to submit a new resolution; however, a new Board of Supervisors' Resolution is required for substantive plan modifications. Resolutions may be sent electronically to [JJCPA@bscc.ca.gov](mailto:JJCPA@bscc.ca.gov) or mailed by hardcopy to the attention of Angela Ardisana, Board of State & Community Corrections, 2590 Venture Oaks Way, Suite 200, Sacramento, CA 95833.

<b>Section 1. County Information</b>		
County Name	Santa Clara	Total Proposed JJCPA Expenditures \$ 7,203,426
Date of Application	5/1/2017	Amount from 2017-18 allocation \$ 5,259,767
Plan Year (Fiscal Year)	2017-18	Amount from prior allocation(s) \$ 1,919,677
Application for (check those that apply):	<input checked="" type="checkbox"/> Continuation Funding <input type="checkbox"/> Substantive Plan Modification*	
Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. <b>A CMJJP that includes substantive modifications must be submitted with this application.</b> <ul style="list-style-type: none"> <li>• Deleting or adding a program;</li> <li>• A major change in the target population served by a program;</li> <li>• Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and</li> <li>• Significant changes in program outcomes that impact reporting requirements.</li> </ul>		
<b>Chief Probation Officer</b>		
Name	Laura Garnette	
Address	2314 N. First Street	
City/Zip	San Jose, 95131	
Telephone	408-278-5900	Fax 408-468-1665
E-mail	<a href="mailto:Laura.Garnette@pro.sccgov.org">Laura.Garnette@pro.sccgov.org</a>	
<b>Plan Coordinator</b>		
Name	Kathy Martinez	Title Deputy Chief Probation Officer
Address	840 Guadalupe Pkwy	
City/Zip	San Jose, 95110	
Telephone	408-278-5900	Fax 408-468-1665
Email	<a href="mailto:Kathy.Martinez@pro.sccgov.org">Kathy.Martinez@pro.sccgov.org</a>	
<b>Application Prepared By:</b>		
Name	Maribel Caballero	Title Violence Reduction Program Manager
Telephone	408-278-5919	
FAX	408-468-1665	
E-mail	<a href="mailto:Maribel.Caballero@pro.sccgov.org">Maribel.Caballero@pro.sccgov.org</a>	

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## Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC.\* Check here if there have been no changes.

Name/Agency of those Added/Deleted	Added	Deleted
Laurie Medina/Department of Family and Children Services, Social Services Agency, County of Santa Clara	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Jana Rickerson/ Department of Family and Children Services, Social Services Agency, County of Santa Clara	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Francesca LeRue/ Department of Family and Children Services, Social Services Agency, County of Santa Clara	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sherri Terao /Santa Clara Valley Health and Hospital System, Behavioral Services	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Frank Grgurina/Sunnyvale Department of Public Safety	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Peter Decena/San Jose State University Police Department	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Michael D'Antonio/Los Gatos-Monte Sereno Police Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Carla Haakma/County Office of Education or School District	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Hon. Julianne Sylva/At Large Community Representative	<input checked="" type="checkbox"/>	<input type="checkbox"/>

\*Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

## Section 3. Plan Modification

**Summarize proposed modifications to your plan with respect to each of the following:**

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families:
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime:
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:

## Section 4. Modifications to Current Programs

**Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)**

**Program Name:**

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

**Program Name:**

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

**Program Name:**

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

### Section 5. Added/Deleted Programs

**Provide all requested information for each program that will be added or deleted.**

I. Name(s) of Deleted Program(s) (if any):

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name:

B. Target Population:

C. Estimated Annual Number of Clients Served:

D. Program Category: (check all that Apply)

Prevention                       Intervention                       Suppression                       Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

F. Describe the collaborations that will occur with other agencies.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

H. Describe the nature and time frame(s) for implementation of the major program components.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. **For added programs only, go to the ["Juvenile Justice Crime Prevention Act Outcome Template"](#) to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.**

### Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

**Program Name: Multi-Agency Assessment Center**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$639,473	\$	
Services and Supplies	\$3,500	\$	
Professional Services	\$706,994	\$	
Community-Based Organizations	\$174,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$5,003	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$1,528,970</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$660,881	\$	
Services and Supplies	\$3,500	\$	
Professional Services	\$738,780	\$	
Community-Based Organizations	\$183,680	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$5,072	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$1,591,913</b>	<b>\$</b>	<b>\$</b>

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**Program Name: Violence Reduction Program**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$2,445,812	\$	
Services and Supplies	\$17,000	\$	
Professional Services	\$524,339	\$	
Community-Based Organizations	\$2,199,142	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$28,548	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$5,214,841</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$2,520,692	\$	
Services and Supplies	\$13,000	\$	
Professional Services	\$442,142	\$	
Community-Based Organizations	\$2,641,751	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$30,945	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$5,647,530</b>	<b>\$</b>	<b>\$</b>