



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2019 Expenditure and Data Report  
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
San Luis Obispo	10/1/2019

**B. PRIMARY CONTACT**

NAME		TITLE
Tom Milder		Chief Deputy Probation Officer, Juvenile Division
TELEPHONE NUMBER	EMAIL ADDRESS	
805-788-2116	<a href="mailto:tmilder@co.slo.ca.us">tmilder@co.slo.ca.us</a>	

**C. SECONDARY CONTACT (OPTIONAL)**

NAME		TITLE
Amy Gilman		Program Manager
TELEPHONE NUMBER	EMAIL ADDRESS	
805-781-1084	<a href="mailto:agilman@co.slo.ca.us">agilman@co.slo.ca.us</a>	

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**COUNTYWIDE JUVENILE JUSTICE DATA for:****San Luis Obispo*****In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:***

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition  
 Report 1**

**Probation Department Disposition**

Informal Probation	21
Diversions	na
Petitions Filed	112

**Gender (OPTIONAL)**

Male	235
Female	115
<b>TOTAL</b>	<b>350</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	130
White	195
Black	12
Asian	5
Pacific Islander	1
Indian	2
Unknown	5
<b>TOTAL</b>	<b>350</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

Per our counts from our case management system, we have been underreporting the number of referrals to JCPSS (by approximately 90 in 2018). We are working on corrections to our data collection system.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018  
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
Report 3

**Petition Type**

New	74
Subsequent	38
<b>TOTAL</b>	<b>112</b>

**Court Disposition**

Informal Probation	13
Non-Ward Probation	7
Wardship Probation	58
Diversion	na
Deferred Entry of Judgement	5

**Wardship Placements**

Own/Relative's Home	45
Non-Secure County Facility	
Secure County Facility	11
Other Public Facility	1
Other Private Facility	
Other	1
California Youth Authority*	
<b>TOTAL</b>	<b>58</b>

**Subsequent Actions**

Technical Violations	96
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**Sex (OPTIONAL)**

Male	86
Female	26
<b>TOTAL</b>	<b>112</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	43
White	59
Black	4
Asian	2
Pacific Islander	1
Indian	1
Unknown	2
<b>TOTAL</b>	<b>112</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Per our counts from our case management system, we have been underreporting the number of referrals to JCPSS. We are working on corrections to our data collection system.

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****San Luis Obispo**

*In the blank boxes below, enter your juvenile arrest data from last year (2018).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	61
Misdemeanor Arrests	214
Status Arrests	5
<b>TOTAL</b>	<b>280</b>

**Gender (OPTIONAL)**

Male	201
Female	79
<b>TOTAL</b>	<b>280</b>

**Race/Ethnic Group (OPTIONAL)**

Black	12
White	157
Hispanic	84
Other	27
<b>TOTAL</b>	<b>280</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

We have been strengthening our reporting to JCPSS, which may have contributed to any apparent trend. Using JCPSS data, both the number of total referrals and the number of petitions have decreased compared to last year. When cross-referenced, this decreasing trend is also found in our case management system reports, although the actual numbers differ between the two data systems.

Compared to last year's submission, our number of arrests decreased noticeably from 383 to 280.

Within the JCPSS data, the most noticeable decrease is with Court Disposition to Wardship Probation, 58 in CY 2018 compared to 128 in FY 2017. The 58 in CY 2018 is roughly comparable to our CMS: 51 Ward Sup Starts in 2018.

The Probation Department's addition in 2017 of the the Coastal Valley Academy (CVA), a JJCPA-YOBG supported residential treatment/camp commitment program likely has contributed to a further reduction in the number of wardship placements to "Other Public Facility" from 4 to 1 youth. CVA is captured under "Secure County Facility" and it provides a more cost effective and locally accessible residential treatment option to group homes or Short Term Residential Therapeutic Programs (STRTPs), which are counted under "Other Public Facility".

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Luis Obispo***

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: San Luis Obispo**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Probation Services		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 737,496	\$ 473,954	
Services & Supplies:	\$ 6,806	\$ 29,563	
Professional Services:		\$ 200,000	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,876	\$ 74,098	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 748,178</b>	<b>\$ 777,615</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

These funds were used to staff and support Juvenile Probation Services in San Luis Obispo County during the year of 2018. The continuum of juvenile delinquency services supported with these funds, in addition to some other funds, is described in the JJCPA-YOBG Consolidated Annual Plan and summarized below:

**A.Prevention**

Probation supports prevention services in the Lucia Mar Unified School District and Paso Robles Joint Unified School District by funding these districts to provide evidence-based programming for middle school and high school aged youth who are at-risk for juvenile justice system involvement. Probation provides additional prevention programming through a contract with the County Office of Education (COE) which provides a probation officer at the COE Community School campus in the County. This officer monitors attendance, addresses behavior, provides supervision, conducts truancy reduction activities and assists with casework services, including linking youth and families to services on and off campus. Probation officers are standing members on all three regional Services Affirming Family Empowerment (SAFE) teams and routinely attend School Attendance Review Board (SARB) meetings around the county. Probation supervisors also sit on a multi-agency truancy board and county prevention strategic planning team and attend quarterly inter-agency services meetings.

**B.Intervention**

Probation has two probation officers assigned to community diversion services. These officers review out of custody referrals sent to Probation by outside law enforcement agencies to determine if referral to the District Attorney is necessary or alternative resolution such as admonish and close with referral to community services or placing the youth on a voluntary Welfare and Institutions Code (WIC) 654 contract is appropriate. These are the same officers that participate in SAFE and SARB so they are familiar with the at-risk youth population in the county as well as with all prevention related services.

Probation officers assigned to the Prevention and Court Services Unit investigate new intakes into the Juvenile Hall, submit detention, suitability and disposition reports to the court, and handle Home Supervision and Electronic Monitoring duties. In conducting social history investigations for the court, officers utilize a detention risk assessment, the long and short forms of the Youth Level of Service-Case Management Inventory (YLS-CMI), the Juvenile Sexual Offense Recidivism Risk Assessment Tool (JSORRAT), the Commercial Sexual Exploitation Identification Tool (CSE IT) and other tools such as court ordered psychological evaluations to assess risk and needs and inform recommendations to the court. A senior officer from the unit also serves as the court officer in all juvenile delinquency proceedings to represent Probation's position on cases and assist the juvenile delinquency court judge.



**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: San Luis Obispo**

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Case planning and service referral occurs at this intervention stage. Some highlighted services are mental health and drug and alcohol services, restorative justice programming, parenting education or in-home parenting support and Wraparound services. Probation also has several officers trained in Word on Street, a curriculum targeting CSEC at-risk or involved youth, that can be delivered individually or in a group setting. The Court Unit supervisor sits on the CSEC Multi-Disciplinary Team and officers from the unit also work closely with Social Services in the WIC 241.1 assessment process for youth who cross over between the delinquency and dependency systems.

**C. Supervision**

Supervision services utilize a risk-based supervision model where officers are required to contact offenders at a higher frequency based on risk level. Caseload sizes are small allowing for intensive supervision as well as participation on Child and Family Teams (CFTs). Officers perform Targeted Case Management (TCM) activities with eligible cases and conduct case plan updates and risk level reassessments at regular intervals on all supervised cases. They also utilize a graduated sanctions and incentives matrix to address behavior and make referrals to external providers for evidence based programming such as Moral Reconciliation Therapy (MRT). Special consideration is given to services such as Full Service Partnership (FSP), Intensive Care Coordination (ICC) with In-Home Behavioral Services (IHBS) and Wraparound in order to provide intensive services to youth and families to exhaust all reasonable efforts before removal from the home. CFTs are utilized with all youth participating in foster care, the Coastal Valley Academy, Specialty Mental Health Services and Wraparound. A probation officer also facilitates Forward Thinking Journaling (FTJ) groups regionally across the county for all youth receiving court ordered supervision. All juvenile probation officers are trained in FTJ and can deliver individually to youth on their caseload based on need.

The Supervision Unit includes a senior officer that acts as the Field Training Officer (FTO) for the Division to ensure uniform and comprehensive field training standards as well as to provide quality assurance regarding field safety activities by officers in the community. Caseloads in the unit include one general caseload, one gang offender caseload and two intensive caseloads targeting high risk/needs youth participating in intensive services such as Wraparound. Officers receive training at regular intervals on Motivational Interviewing, Stages of Change, and Trauma Informed Care. They have additional resources at their disposal for higher risk offenders such as Electronic Monitoring. In addition to the juvenile probation officer assigned a gang offender specific caseload, Probation Adult Services has three officers assigned to the county Gang Task Force that conduct gang investigation and incapacitation activities. Probation also contracts with Drug and Alcohol Services for one full time clinician who provides expedited assessment and linkage to community-based drug and alcohol treatment as well as direct service to probation youth.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: San Luis Obispo**

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**D. Placement and Incarceration**

The Probation Placement and Commitment Services Unit includes one probation officer assigned to work with youth in foster care and extended foster care as well as two additional officers assigned to the Coastal Valley Academy. Foster care services are thoroughly integrated between Probation and Social Services. The departments consolidate Foster Parent Recruitment Retention and Support (FPRRS) funding, Social Services conducts most Resource Family Approval activities for both dependency and delinquency youth, and the departments share home based foster care resources in the county. Activities are well coordinated through collaborative meetings such as the Inter-agency Placement Committee (IPC) and the Social Services hosted Central Case Staffing.

Youth who require removal from the home who cannot be safely provided treatment and programming in a home-based foster care environment are served in the Coastal Valley Academy (CVA). CVA is a camp commitment program run by probation which provides residential treatment for wards of the delinquency court. The program serves youth aged 14 to 17 who previously would likely have been sent to group homes or Short Term Residential Therapeutic Programs (STRTPs). Treatment includes trauma focused cognitive behavioral individual and family counseling as well as a youthful offender group curriculum called the University of Cincinnati Corrections Institute

Comprehensive Curriculum. Positive Behavioral Interventions and Supports (PBIS) are used in the classroom and living unit and the youth participate in regular recreational and community programming. The goal of CVA is to safely return youth to the community after reducing their risk of future delinquent behavior.

Probation also runs the San Luis Obispo County Juvenile Hall which provides traditional detention incarceration services for youth undergoing delinquency court proceedings as well as for youth serving periods of post disposition custody commitment. The Juvenile Hall collaborates with multiple county and outside agencies to provide comprehensive services to incarcerated youth. Juvenile Court School services include a special education credentialed teacher in each classroom, behavioral intervention and support specialists as well as PBIS. Probation contracts with Mental Health, Drug and Alcohol Services and Public Health to provide assessment, crisis intervention, psychotropic medication, medical treatment and substance abuse services. A local non-profit, Restorative Partners, provides comprehensive volunteer services. "Learn to Earn" electronic tablets are available to high school graduates in the Juvenile Hall in order to increase their access to academic programming.

At the height of the incarceration continuum, a probation officer conducts visitation with youth committed to the State Department of Corrections and Rehabilitation (CDCR) Division of Juvenile Justice (DJJ). This officer provides case planning, intervention and reintegration planning as well as post release supervision.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Luis Obispo***

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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**16. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**17. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**18. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**19. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**20. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**21. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**22. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**23. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>San Luis Obispo</i></b>
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<b>24. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**25. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**26. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**27. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**28. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**29. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Luis Obispo***

**30. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.