



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2020 Expenditure and Data Report
Due Date: October 1, 2021

On or before October 1, 2021, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2021 JJCPA-YOBG Report.**" For example, Sacramento County would name its file "Sacramento 2021 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
SAN JOAQUIN	9/29/2021

B. PRIMARY CONTACT

NAME	TITLE
TIM POLINSKY	ASSISTANT DEPUTY CHIEF PROBATION OFFICER
TELEPHONE NUMBER	EMAIL ADDRESS
209-468-4069	tpolinsky@sjgov.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
PAUL ARONG	DEPUTY CHIEF PROBATION OFFICER
TELEPHONE NUMBER	EMAIL ADDRESS
209-468-9651	parong@sjgov.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2020. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2020 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2020
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition Report 1

Probation Department Disposition

Informal Probation	-
Diversions	-
Petitions Filed	903

Gender (OPTIONAL)

Male	992
Female	282
TOTAL	1,274

Race/Ethnic Group (OPTIONAL)

Hispanic	525
White	219
Black	426
Asian	57
Pacific Islander	8
Indian	13
Unknown	26
TOTAL	1,274

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2020
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	513
Subsequent	390
TOTAL	903

Court Disposition

Informal Probation	55
Non-Ward Probation	104
Wardship Probation	280
Diversion	-
Deferred Entry of Judgement	81

Wardship Placements

Own/Relative's Home	100
Non-Secure County Facility	-
Secure County Facility	154
Other Public Facility	-
Other Private Facility	5
Other	14
California Youth Authority*	7
TOTAL	280

Subsequent Actions

Technical Violations	-
----------------------	---

Sex (OPTIONAL)

Male	730
Female	173
TOTAL	903

Race/Ethnic Group (OPTIONAL)

Hispanic	365
White	156
Black	315
Asian	36
Pacific Islander	4
Indian	9
Unknown	18
TOTAL	903

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**SAN JOAQUIN**

*In the blank boxes below, enter your juvenile arrest data from last year (2020).
Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/exploration/crime-statistics/arrests>

Arrests

Felony Arrests	355
Misdemeanor Arrests	285
Status Arrests	-
TOTAL	640

Gender (OPTIONAL)

Male	510
Female	130
TOTAL	640

Race/Ethnic Group (OPTIONAL)

Black	166
White	146
Hispanic	280
Other	48
TOTAL	640

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for:**SAN JOAQUIN****Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBB have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Report 1 – 2020: For the 2020 reporting year (January 1 - December 31, 2020), there were a total of 1,274 juvenile referrals to the San Joaquin County Probation Department for delinquent acts. This represents a 22.6% reduction relative to the 1,647 juvenile referrals in 2019. A total of 903 petitions were filed, of which 513 (56.8%) were for new referrals and 390 (43.2%) were subsequent. In last year's report, when comparing 2018 to 2019 with respect to gender, there was a slight decrease in the gender gap, such that in 2019 male referrals constituted 1,299 (78.9%) of the 1,647 total referrals. From 2019 to 2020 this gap decreased again, though slightly, with males comprising 77.7% (992 out of 1,274 referrals). In regard to race/ethnicity, of the 1,274 referrals in 2020, a total of 525 involved Hispanic youth. This equates to a Hispanic proportion of 41.2% (a decrease, relative to 43.9% in 2019). There were 426 referrals involving African American youth in 2020 (33.4%); this percentage was essentially the same in 2019 (33.1%). A total of 219 referrals involved White youth (17.2%); again, this percentage was essentially the same in 2019 (17.9%). Referrals of Asian youth increased from 3.9% in 2019 to 4.5% in 2020, and referrals for Native American youth increased from 0.1% (2 referrals) in 2019 to 1.0% (13 referrals) in 2020. The relative percent of referrals for Pacific Islander youth decreased from 0.9% in 2019 (4 referrals) to 0.6% in 2020 (8 referrals). Finally, those of unknown ethnicity/race increased as a percent of total referrals, from 1.5% in 2019 to 2.0% in 2020.

Report 3 – 2020: There were 903 petitions for delinquent acts filed in 2020, an 18% decrease relative to the 1,097 petitions in the prior year. Of the 903 petitions filed, 513 (56.8%) were new referrals, and 390 (43.2%) were for subsequent referrals. About eight in ten (80.8%) involved males, compared to 19.2% female. The distribution of court dispositions by race/ethnicity is as follows: 40.4% were Hispanic (down from 44.8% the prior year); 34.9% African American (essentially the same as the prior year, 34.6%); 17.3% White (up from 14.2% prior year); 4.0% Asian (down slightly from 4.5% prior year); 0.4% Pacific Islander compared to 0.6% prior year, and 1.0% Native American compared to 0.2% prior; and 2.0% unknown compared to 1.0% prior year. Court dispositions in 2020 by category were as follows: 104 non-wards; 81 deferred entry of judgements; 55 on informal probation; and 280 with wardship probation. There were no diversions. Wardship placements in 2020: Compared to the 25.1% drop from 2018 to 2019, in which there were 509 wardship placements, wardship placements dropped further in 2020 down to just 280. Of these, 154 (55.0%) were placed in a secure county facility; 100 (35.7%) were placed in their own (or a relative's) home; 14 (5.0%) in a private facility; seven (2.5%) in other types of facilities; 2.5% in a California Youth Authority facility, and 1.8% in other private facilities. The notable trends were that the proportion placed in secure county facilities decreased by 11.2% from 2019 to 2020, while in-home placement (or with a relative) increased from 27.3% to 35.7%.

Arrest Report – 2020: A total of 640 juvenile arrests were made in San Joaquin County in 2020. This is down 37.7% from a total of 1,027 in 2019. The majority (55.5%) were for felony arrests (in comparison 47.2% were for felonies in 2019). The remainder of 2020 arrests were for misdemeanors (44.5%, as compared to 52.6% in 2019). There were no status arrests in 2020 (there were just 2 in 2019). Of the total 640 arrests in 2020, 79.7% were for males and 20.3% were for females. In comparison, in 2019 the respective gender percentages were 76.2% and 23.8%, hence the gender gap increased year-over-year. The race/ethnicity breakdown of these arrests is as follows: 43.8% of the youth arrested were Hispanic (up from 37.9% the prior year), 25.9% were Black (down from 31.7% the prior year), 22.8% were White (up from 20.7% the prior year), and 7.5% were "other" (down from 8.7% the prior year). During 2020, the Probation Department continued its implementation of evidence-based assessment and programming including the use of the Detention Risk Assessment Instrument (DRAI) and an array of innovative programs such as Probation Officers on Campus, the Reconnect Day Reporting Center, the Community Partnership for Families of San Joaquin (CPFSJ) Neighborhood Service Centers, and the Positive Youth Justice Initiative (PYJI). Historical data from these programs have provided unequivocal evidence that they are highly effective interventions.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for: SAN JOAQUIN

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOGB funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOGB funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
	9	After School Services		Training/Education
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
25	Job Readiness Training	42	Vocational Training	
		43	Other Direct Service	
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOGB funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOGB expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: SAN JOAQUIN

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: SAN JOAQUIN

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Reconnect Day Reporting Center		
Expenditure Category (Required):	Day or Evening Treatment Program		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 490,088		
Services & Supplies:	\$ 59,843		
Professional Services:			
Community Based Organizations:	\$ 102,403		
Fixed Assets/Equipment:	\$ 360,915		
Administrative Overhead:	\$ 21,087		
Other Expenditures (List Below):			
Contract Services - Evaluation	\$ 9,167		
TOTAL:	\$ 1,043,503	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Reconnect is a collaborative effort between the San Joaquin County Probation Department, San Joaquin County Office of Education, and Community Partnership for Families of San Joaquin, which provides an alternative to detention, educational services, and evidence-based programming and services to rebuild family relationships. Additional program goals include decreasing truancy for probation-involved youth, providing on-site family service integration, and assisting probation youth in reconnecting and remaining in the community in lieu of custody.

- The two major program objectives of the Reconnect Day Reporting Program (Reconnect) have been to:
1. Provide a comprehensive alternative to detention by establishing a day reporting center, and;
 2. Reduce recidivism by providing targeted evidenced-based programming (EBP) to a high-risk population.

Since April 2017, Reconnect has provided enhanced EBP, offering a three-phase "programming passport" program that includes Orientation, Foundations, Social Skills, Problem Solving, Cognitive Based Intervention – Substance Abuse, Anger Control Training, Secure One’s Self (a model to address trauma and addiction together), and aftercare that includes advanced practice and success planning. In the summer of 2017, this passport model was made available to all probation youth who must complete EBP as a condition of their probation supervision. Additionally, the officers are also trained in Motivational Interviewing (MI) techniques and Effective Practices in Community Supervision (EPICS), in addition to facilitating various cognitive behavioral interventions.

This program has also provided additional neighborhood-based Probation Officers to coordinate re-entry and prevention services.

JJCPA funds were used to pay the salary and benefits for: one Probation Unit Supervisor, one Probation Officer III, one Probation Officer II, and one Senior Office Assistant; air time/data charges for three Smart phones, vehicle rental from County motor pool, lease charges for one photocopier, office supplies, facility expense, contract services for EBP and program evaluation, program expenses (vocational training, incentives, and educational materials); and centrally budgeted charges for communications, radio maintenance, data processing, insurance, and County cost plan indirect charges. During the year, Reconnect relocated to a county-owned building. JJCPA funds were used to remodel and upgrade the site to meet state standards for the school to operate.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: SAN JOAQUIN

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Probation Officers on Campus		
Expenditure Category (Required):	Home on Probation		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 959,520		
Services & Supplies:	\$ 29,441		
Professional Services:	\$ 10,227		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 42,175		
Other Expenditures (List Below):			
Contract Services - Evaluation	\$ 15,769		
TOTAL:	\$ 1,057,132	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The POOC program assigns probation officers to school sites to supervise probation youth attending school. While standard probation supervision may require no more than one scheduled meeting a month, the link between the probation officer and students at the school site allows for more intensive interaction. By working closely with school personnel, the probation officer is able to provide both supervision and support to help the youth avoid future delinquent behavior. Additionally, the presence of a probation officer on a school campus has a positive effect on the overall school environment for all students at that site.

Probation Officers provide intensive supervision services, as well as monitor attendance, assist in handling disciplinary problems, and work with school staff to ensure that mental health, substance abuse, and other issues that may be relevant to the behavior of the youth are addressed.

The POOC officers also have regular contact with at-risk children who have not yet entered into the Juvenile Justice System. They provide intervention and referral services to these youth who are referred by parents, teachers, and school administration. The POOC officers also regularly participate in school events such as career days and other presentations; attend school sporting events, Individualized Education Plan (IEP) meetings, School Attendance Review Board (SARB) meetings and Student Success Team (SST) meetings. POOC officers are trained in Motivational Interviewing techniques and Effective Practices in Community Supervision in addition to facilitating various cognitive behavioral interventions.

Since the fall of 2017, the Probation Department has operated a narcotic/weapon detection canine program to augment Probation Department services to the community and juvenile institutions. The Canine Team will search for and detect narcotics and/or weapons for the Department in order to assist in the supervision, care, custody, and control of clients, as well as to assist other law enforcement agencies in the detection of narcotics and weapons. The canine handler is a Probation Officer III, and the canine coordinator is a Probation Unit Supervisor, both assigned to the POOC Unit.

JJCPA funds were used to pay the salary and benefits for: one Probation Unit Supervisor, two Probation Officers III, and four Probation Officers II; air time/data charges for seven Smart phones, vehicle rental from the County motor pool, office supplies, canine supplies, canine/handler training, contract services for program evaluation, and centrally budgeted charges for communications, radio maintenance, data processing, insurance, and County cost plan indirect charges.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for: *SAN JOAQUIN*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Family Focused Intervention Team		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOGB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 713,258		
Services & Supplies:	\$ 23,767		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 27,341		
Other Expenditures (List Below):			
Contract Services - Evaluation	\$ 4,583		
TOTAL:	\$ 768,949	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.

The FFIT program was initially funded by the JJCPA Act in 2000. Due to a reduction in JJCPA funding for 2004-2005, the FFIT program was eliminated. As a result of increased funding the program was reinstated in 2017-2018.

Research suggests children neglected or exposed to violence early in life are more likely to exhibit attachment issues and be involved in delinquent-type behavior. Unfortunately, a substantial number of our high-risk adult clients suffer from mental illness, substance abuse issues and/or are homeless. The Family Focused Intervention Team (FFIT) officers will assist these high-risk clients who have children by providing case management services, evidence-based programming, and directly addressing the family needs. It is anticipated that when the families receive services to address their individual and family needs, it will positively impact the at-risk children living in the home and possibly reduce the children's risk of entering into the juvenile justice system. This program was modeled after other wraparound case-managed programs.

FFIT officers provide wraparound case management services to parents who are under probation jurisdiction and significant risk factors exist for children in the home. The goal of the program is to intervene in these high-risk families to prevent/reduce violence in the home by providing case management services and evidence based programming to directly address the needs of the families. The long-term program goal is to positively impact at-risk children and thus prevent their ultimate entry into the juvenile justice system. The program will assist clients in providing an appropriate environment in which to raise children and remain crime free, while offering appropriate supervision and support to these high-risk families. Targeted families will include those that suffer from mental illness, substance abuse issues, and/or are homeless.

FFIT officers conduct visits both in the office and at the clients' homes to monitor compliance with court-ordered conditions of probation. FFIT officers will refer their clients to evidence-based programs to assist with their needs, as well as complete individualized case plans to address the clients' and family members' needs. FFIT officers are trained in Motivational Interviewing techniques and Effective Practices in Community Supervision, in addition to facilitating various cognitive behavioral interventions.

JJCPA funds were used to pay the salary and benefits for one Probation Unit Supervisor, one Probation Officer III, and three Probation Officers II; air time/data charges for five Smart phones, vehicle rental from the County

motor pool, office supplies, facilities lease; professional services for GPS monitoring and program evaluation; and centrally budgeted expenditures for radio maintenance, automation equipment, data processing, insurance, and County cost plan indirect charges.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Neighborhood Service Centers		
Expenditure Category:	After School Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 600,000		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 600,000	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Neighborhood Service Centers use a multi-disciplinary team approach to working with at-risk and justice-involved youth and their families. The NSC program model utilizes a trauma-informed approach in both case management and resource and referral connections. Two core practice principles implemented through NSC are the building of protective factors and using a trauma-informed lens to assess youth and family needs and develop a comprehensive and coordinated service plan.

The Neighborhood Services Center/Youth & Family Success Team program model engages youth and their parents/guardians both before and after they interact with law enforcement. NSC has three primary functions: 1) to facilitate neighborhood driven initiatives, support activities for children and families that build protective factors, connect community members, and support community leadership development; 2) to transform social service delivery in San Joaquin County by enabling families to easily access services and resources where they are. Each NSC co-locates multiple services providers, both public and private, to increase the accessibility of services for families; and 3) to provide comprehensive, integrated services through coordinated Youth and Family Success teams, including prevention and early intervention for issues such as obesity, truancy, unemployment, and education.

The core of the NSC model is an integrated Youth and/or Family Success Team (YFST), and it's purpose is to enable service providers to efficiently convene and coordinate multi-disciplinary services. Each NSC offers:

- Comprehensive intake and assessment to identify family needs
- Resource information and referrals to other agencies
- An integrated services family plan, involving the family, for the families involved in multiple systems
- Leadership development and Community organizing
- Health insurance enrollment assistance
- Health/Nutrition education
- Health screening and certain types of preventive care
- Counseling Therapy
- Youth Organizing/Positive Youth Development Groups: Comprehensive youth-centered services curriculum which includes youth-centered case management, including youth-only case management and youth-centered family case management, youth organizing and youth-facilitated community events.

• Parenting Groups: Parenting groups are peer learning groups with informal facilitation by a service provider. These groups promote the sharing of parenting concerns, ideas, solutions and skills. They also provide an additional type of social connection.

JJCPA funds were used to support the CPFSJ-NSC for a contracted amount of \$600,000.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Transitional Age Youth Unit		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 467,965		
Services & Supplies:	\$ 14,396		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 10,542		
Other Expenditures (List Below):			
Contract Services - Evaluation	\$ 4,583		
TOTAL:	\$ 497,486	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Recent research in adolescent brain development has shown that youth age 18-25 are still undergoing significant cognitive brain development and are in need of additional services. Data gathered from the San Joaquin County's AB109 Year 6 report shows that 81% of the 18-25 year-old population had at least one arrest, and 63% had at least one conviction within 3 years from their release from custody. The arrest rate is 14.4% higher, and the conviction rate is 11% higher than the remaining AB109 population.

The Transitional Age Youth Unit (TAY) provides community supervision to clients age 18-25 who have reached the age of majority, yet are still under the jurisdiction of the juvenile superior court. TAY also supervises Post Release Community Supervision (PRCS), Mandatory Supervision (MS), and probation clients sentenced from the criminal courts.

TAY follows the Probation Department's Day Reporting Center (DRC) model for evidence-based programming, but it is designed primarily for clients who are unable to attend programming on a daily basis due to conflicts with employment, childcare, or other mandated programming requirements. Clients can complete the programming over a 9-12 month period that may include the following EBP: Orientation, Cognitive Based Intervention: Substance Abuse, Foundations (a component of Thinking for a Change), Social Skills, Advanced Practice, and Anger Control Training (ACT). Clients can also obtain their diploma or GED through San Joaquin County Office of Education (SJCOE), and vocational education training through Northern California Construction Technologies (NCCT).

TAY is a collaborative effort among the Probation Department, Behavioral Health Services (BHS), Victor Community Support Services (VCSS), SJCOE, and NCCT. All clients are required to complete a three-phase system and participate in three months of aftercare.

JJCPA funds were used to pay the salary and benefits for one Probation Unit Supervisor and two Probation Officers II; air time/data charges for three Smart phones, vehicle rental from the County motor pool, facilities lease, and centrally budgeted expenditures for radio maintenance, data processing, insurance, and County cost plan indirect charges.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Positive Youth Justice Initiative (PYJI)		
Expenditure Category:	Other Capacity/Building Mtce Activities		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 85,588		
Services & Supplies:	\$ 953		
Professional Services:			
Community Based Organizations:	\$ 35,216		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 5,273		
Other Expenditures (List Below):			
Contract Services - Evaluation	\$ 4,583		
TOTAL:	\$ 131,613	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Probation Department was funded by Sierra Health Foundation for the Positive Youth Justice Initiative beginning in 2012. Although grant funding ended effective December 2017, the Department is sustaining key pieces of the initiative focused on four cornerstones: Positive Youth Development, Trauma Informed Care, Wraparound Services, and Organizational Development in an effort to promote improved health and social outcomes for crossover youth, which the Department has embedded into policies, procedures, and practices.

In order to sustain this initiative, the department retained the Management Analyst II, who will continue as the liaison between community based organizations and probation officers; schedule and host youth orientation;, and manage and oversee referrals to community based organizations.

JJCPA funds were used to pay the salary/benefits for one Management Analyst II, rental from County motor pool, contract services for EBP, and centrally budgeted expenditures for communications, data processing, insurance, and County cost plan indirect charges.

--

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: SAN JOAQUIN

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Gender Specific Programming for Girls		
Expenditure Category:	Gender Specific Programming for Girls		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 184,191	
Services & Supplies:		\$ 20,727	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 204,918	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Gender Responsive caseload continues to serve female wards aged 12-17 who have been assessed at the moderate-high to high-risk level using a validated risk assessment tool. A Probation Officer III supervises the Gender Responsive caseload of no more than 30 female wards, and provides evidenced-based programming: Aggression Replacement Training, Courage to Change, and Girls Moving On, in an environment that promotes participation and change in the thought process of female wards. The Probation Officer III provides services that intentionally allow gender identity and development to effect and guide all aspects of program design and service delivery. This officer also supervises a small caseload of youth participating in the Youthful Offender Vocational Education Program, where youth obtain their education while learning a vocational skill.

In addition to active supervision of female youth on probation, the County's juvenile hall initiated a gender-responsive unit for female detainees. This unit is staffed to focus on delivery of gender-responsive programming within the confines of the detention facility.

YOBB funds were used to pay the salary and benefits for one Probation Officer III, air time/data charges for one Smart phone, vehicle rental from the County motor pool, radio maintenance charges, and special programming events for female youth served both on probation supervision and confined in juvenile detention.



ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	County Supervision Unit		
Expenditure Category:	Home on Probation		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 844,163	
Services & Supplies:		\$ 21,012	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 865,175	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The County Supervision Unit continues to supervise juveniles who score moderate to high risk on the PACT, a validated risk/needs assessment tool, as well as those placed on Informal Probation or Deferred Entry of Judgment by the Court. The probation officers provide delinquency prevention, crisis intervention, and supervision services. Supervision services utilize Effective Principles in Community Supervision (EPICS), which is an evidenced-based probation supervision model. These officers are responsible for reassessing youth, referring the youth to targeted interventions, making corresponding changes to the case plan, and implementing the goals and objectives of the case plan, which addresses each youth's criminogenic needs. Officers monitor compliance with the case plan and conditions of probation, and file violations of probation when necessary. As of July 2017, officers also facilitate enhanced EBP, as part of a three-phase "programming passport" that includes Orientation, Foundations, Social Skills, Problem Solving, Cognitive Based Intervention – Substance Abuse, Anger Control Training, Secure One's Self - a model to address trauma and addiction together, and aftercare that includes advanced practice and success planning. This is offered in our programming hub at the Reconnect Day Reporting center site.

For 2020-21, two Probation Officers II from Juvenile Detention services were temporarily assigned to the GPS-Community Supervision Unit that operates from Juvenile Hall. YOYG funding was used to cover this cost.

YOYG funds were used to pay the salaries and benefits for one Probation Unit Supervisor, one Probation Officer III, three Probation Officers II, and one Senior Office Assistant; office supplies, air/data charges for five Smart phones, vehicle rental from the County motor pool, and centrally budgeted charges for radio maintenance.



ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: SAN JOAQUIN

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Cognitive Behavioral Interventions		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 285,083	
Services & Supplies:		\$ 33,843	
Professional Services:		\$ 17,750	
Community Based Organizations:		\$ 124,509	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 461,185	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Department's Youth Advocacy Unit will offer CBT groups twice daily, five days per week on each of the housing units. Additionally, youth who are detained for a substantial amount of time will participate in evidence-based stand-alone groups to address his/her criminogenic needs in an effort to reduce recidivism. These programs include: ART, Thinking for a Change (T4C), Courage to Change, and Girls Moving On (GMO). Furthermore, youth detained at Camp Peterson will attend eight different CBT curricula while participating in the year-long program: ART, T4C, Courage to Change, Orientation, Advanced Practice, Relapse Prevention, Aftercare, and Common Sense Parenting. Youth on probation in the community will be referred to a variety of evidence-based programs based on their criminogenic needs. These programs include ART, T4C, Courage to Change, Common Sense Parenting, and Girls Moving On.

YOBG funds continue to pay the salaries and benefits for one POIII, one Juvenile Detention Unit Supervisor, and one part-time Probation Assistant; office supplies, lease charges for one photocopier, staff training, program materials and incentives, contracts with community based organizations for the facilitation of a portion of these programs for youth both in and out of custody; and a contract with a community based organization to provide juvenile competency training.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *SAN JOAQUIN*

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Placement Unit		
Expenditure Category:	Private Residential Care		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 152,094	
Services & Supplies:		\$ 884	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 152,978	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Probation Officers assigned to the Placement Unit will create case plans with attainable treatment goals that include a discharge plan with timely reunification and permanency in mind for new placement youth. These officers will attend monthly court permanency hearings, weekly multi-disciplinary team meetings, as well as coordinating youth to the appropriate placements. The Probation Assistant assists with data entry into CWS/CMS, enters youth quarterly credit reporting, creates new placement packets, coordinates parenting meetings, and a multitude of other duties to assist both placement and clerical staff. The two Senior Office Assistants provide supportive services including data entry, notifications, reviewing minute orders, creating placement files, etc.

The San Joaquin County Probation Department uses only evidence-based programs that have been approved by UCCI, under the direction of Dr. Edward Latessa. These officers have been trained in Motivational Interviewing, as well as Effective Practices in Community Supervision, which are used during the monthly meetings with the youth.

YOBB funds were used to pay the salaries and benefits for two Senior Office Assistants, communications expense, and office supplies.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: SAN JOAQUIN

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Camp Peterson		
Expenditure Category:	Camp		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 173,807	
Services & Supplies:		\$ 19,164	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 192,971	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Camp Peterson program is designed to protect and serve the community in a cost-effective and productive manner by providing a critical component in the service options available to the Juvenile Court. This program is intended to help improve the quality of life in our community by reducing the impact of juvenile crime. This continues to be accomplished through a structured residential program that promotes the values and rewards of self-discipline, accountability, responsibility, tolerance, respect, sobriety, physical and academic education, basic life skills, and hard work. In addition the implementation of Evidence-Based Practices to addresses anti-social behavior so youth can identify a path to productive life choices. Camp Peterson provides a therapeutic environment where youth are taught the attitudes and skills necessary for a pro-social lifestyle.

YOBB funds were used to pay the salary and benefits for one Probation Unit Supervisor, air time/data charges for one Smart phone, rental charges from County motor pool and miscellaneous program expenses (supplies, educational materials, incentives, graduation expense, and behavioral management rewards).



ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: SAN JOAQUIN

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Family Visions		
Expenditure Category:	Re-Entry or Aftercare Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 198,729	
Services & Supplies:		\$ 4,151	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 202,880	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Many youth who have previously been removed from parental custody and committed to out-of-home placement return to the community. The Probation Department recognizes it is critical for these youth and their families to receive supportive transitional services, close supervision, and coordinated case management in order for them to successfully reintegrate into the community. These youth are assigned to the Family Visions program and receive Wraparound services. Some youth are placed in the program in lieu of out-of-home placement. A validated risk/needs assessment tool will be utilized in developing the reentry plan, and referrals will be made to evidence-based programs, which may be facilitated by the probation officers. Probation officer contacts are in conjunction with home and school visits, treatment provider meetings, family success team meetings, School Attendance Review Boards, and IEP meetings.

YOBG funds were used to pay salaries and benefits for one Probation Officer III, air time/data charges for one Smart phone, vehicle rental from the County motor pool, and communications expense.



ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: SAN JOAQUIN

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	PACT Risk/Needs Assessment		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 758,455	
Services & Supplies:		\$ 6,501	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 764,956	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

San Joaquin County has implemented a validated risk/needs assessment instrument (PACT) for all youth entering the Juvenile Justice System. The results of the PACT aid in identifying appropriate dispositions, referrals to evidence-based programs, and developing reentry plans for those youth returning home after detention in Juvenile Hall, the Camp, or out-of-home placement. Criminogenic needs are identified, assessed, and prioritized to allow probation officers to make informed decisions. Youth are scored on their risk to reoffend, and resources are focused on the moderate-high to high-risk youth in an effort to reduce future criminality and recidivism. All youth booked into Juvenile Hall are assessed using the Detention Risk Assessment Instrument, a validated assessment tool used to make a determination as to whether the youth should remain detained or be released from custody pending their court proceedings.

YOBG funds were used to pay the salaries and benefits for two Probation Unit Supervisors, one Probation Officer III, two Probation Officers II, and one Senior Office Assistant; office supplies, lease charges for one photocopier, and communications expense.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN

14. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Recidivism Study		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 543	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 543	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

To determine the effectiveness of the evidence-based assessment tools that are in place and designed to reduce the rate of recidivism among the juvenile offender population, San Joaquin County Probation has contracted with the San Joaquin Community Data Co-op to collaborate on a comprehensive Recidivism Study for the Juvenile Division. This study will determine the recidivism rate over the course of multiple three-year periods (both before and after the implementation of an evidence-based assessment tool).



ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: SAN JOAQUIN

15. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Community Accountability and Prevention Services (CAPS) Unit		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 31,646	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 31,646	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The CAPS Unit utilizes social workers and community volunteers to target at-risk youth in the community and in schools before they enter the juvenile justice system. CAPS includes two programs paid for, in part, by YOBB funds: the Crossroads program and the Community Accountability Boards (CABs).

Crossroads social workers work with community-based organizations to provide evidence-based early intervention and prevention programs to at-risk youth to help them become independent and successful while preventing self-destructive and socially negative behavior such as, substance abuse, delinquency, and family dysfunction.

Community Accountability Boards (CABs) target at-risk youth having behavioral or disciplinary issues at school. The CAB is comprised of school representatives and community volunteers who assess the present issue, determine an appropriate behavioral contract, and provide ongoing support, mentoring, and follow-through with the terms of the contract. CAB social workers train and assist interested schools and communities in establishing a CAB at their site, and provide ongoing support.

YOBB funds paid for communications expense, air time/data charges for six Smart phones, vehicle rental from the County motor pool, lease charges for one photocopier, fingerprinting costs, parking passes, facility lease, and miscellaneous expenses (office supplies, postage, bottled water, and client incentives).



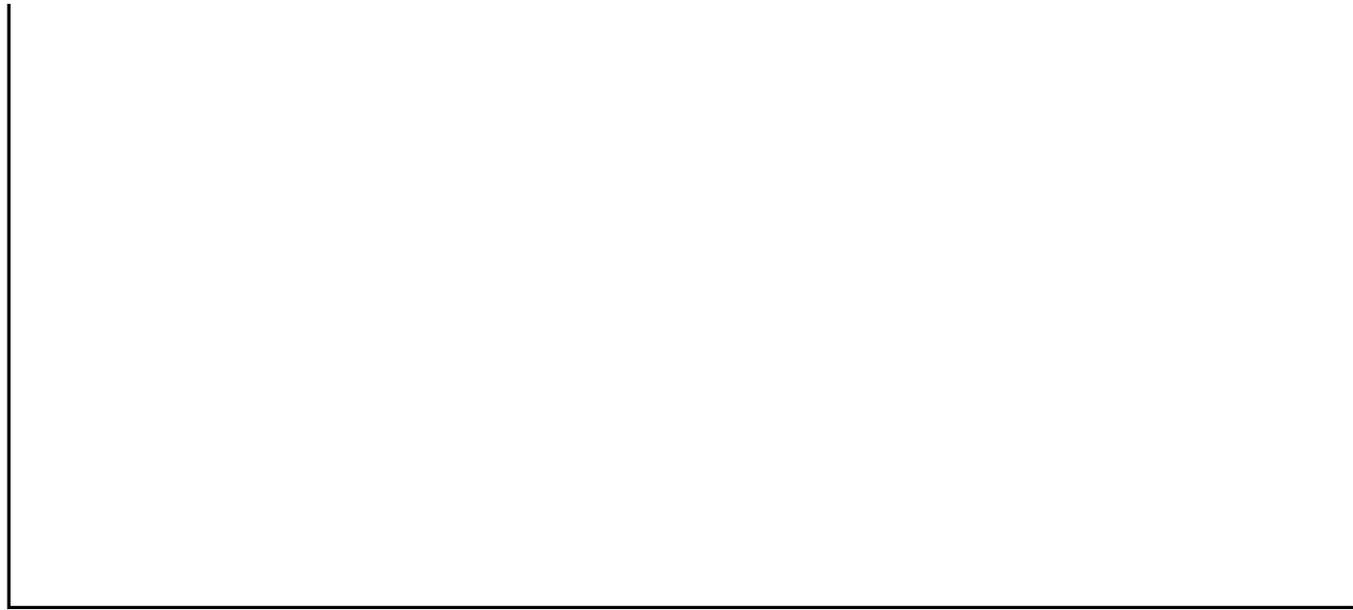
ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: SAN JOAQUIN

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Justice Center Landscape Project		
Expenditure Category:	Vocational Training		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 4,260	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 17,275	
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 21,535	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Greater Valley Conservation Corps (GVCC) helps youth ages 18 to 25, with academic instruction, employment opportunities, green job training, life skills, and much more. GVCC serves businesses, schools, special events, non-profits, municipalities, public works departments, and cities throughout San Joaquin, Stanislaus, Calaveras, Amador, and Tuolumne counties. The program's purpose is to inspire, educate, and serve local youth and communities by providing opportunities to practice a strong work ethic and environmental stewardship. GVCC offers students onsite a Landscaping Management vocation program where youth work directly with GVCC corps crews on many aspects of the landscaping and beautification projects. Youth learn general landscaping and maintenance skills under the direction of GVCC staff. Students who complete this program may have further opportunities with the GVCC program upon release. The program is offered onsite through the San Joaquin County Office of Education.



ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN*

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN*

17. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN*

18. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN*

19. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: SAN JOAQUIN

20. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
--

--

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN*

21. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

--

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: SAN JOAQUIN
--

22. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
--

--

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: SAN JOAQUIN
--

23. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
--

--

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: SAN JOAQUIN

24. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
--

--

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: SAN JOAQUIN

25. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
--

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN*

26. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN*

27. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN*

28. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN*

29. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN*

30. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



San Joaquin County 2021 JJCPA-YOBY Annual Data Expenditure Report
YOBY Trend Analysis
Attachment 1

A trend analysis was also conducted analyzing national, state, and county data since 2010. At the national level, juvenile arrests for all offenses have steadily decreased each year since 2010 (OJJDP Statistical Briefing Book, 2020). A total of 4,857 youth per 100,000 were arrested in 2010 and only 2,083 youth per 100,000 were arrested in 2019 (OJJDP Statistical Briefing Book, 2020). One factor contributing to lowered juvenile crime rates at the national level centers on new services that are aimed at preventing system involvement. More interventions are now utilized to assist at-risk youth (MST Services, 2018). Programs currently used throughout the nation to prevent system involvement include conflict resolution, behavior management, mentoring, school organizations, and more (MST Services, 2018). Juvenile crime trends in California are similar to the trends nationwide. Juvenile felony, misdemeanor, and status offense arrests have all declined since 2010, with misdemeanors seeing the largest decline over the past ten years. In 2019, there were 16,288 felony juvenile arrests, 22,836 misdemeanor juvenile arrests, and 4,057 status offense arrests (California Department of Justice, OpenJustice, 2020). In addition, the number of juveniles referred to juvenile probation decreased since 2010 for felonies, misdemeanors, and status offenses. As for rate improvements in California, a report prepared by the Center on Juvenile and Criminal Justice (CJCJ) in 2017 by Mike Males found that improvements in youth safety have aligned with steps that California has taken in justice reform in recent years, including a number of policies that have shifted away from incarceration and toward rehabilitation. Some of these policies include Senate Bill 81, Assembly Bill 109, Senate Bill 1449, Proposition 47, Proposition 64, and Proposition 57, which all aimed to lessen punitive punishment within the justice system (Males, 2017). In San Joaquin County the total number of felony, misdemeanor, and status offense arrests for juveniles have also decreased since 2010. In 2010 there were 1,413 felonies, 3,365 misdemeanors, and 23 status offenses, while in 2019 there were only 485 felonies, 540 misdemeanors, and 2 status offenses in San Joaquin County (California Department of Justice, OpenJustice, 2020). As previously stated, rates in 2020 were even lower; 640 total arrests, down 37.7% from the 1,027 total arrests in 2019. In general terms, it is critical to note that programs such as the ones funded by JJCPA, would be part of reason why juvenile crime has decreased over time in San Joaquin County. This is because JJCPA programs offer innovative, strategic, and evidence-based approaches to working with youth. Programs such as Probation Officers on Campus (POOC), the Reconnect Day Reporting Center, CPFSJ's Neighborhood Service Centers, Family Focused Intervention Team (FFIT), Positive Youth Justice Initiative (PYJI), and Transitional Age Youth Unit (TAY) provide education, programming, support, provision of basic needs, civic engagement, and more. The best possible example of the overall impact of JJCPA programming on juvenile crime is found in the arrest rates changes compared to changes in the nation, the state, and in San Joaquin County. More specifically, the national decrease in juvenile crime from 2018 to 2019 was 4%. For California the decrease was 7% and for San Joaquin the decrease was 23%. For a key comparison to a JJCPA-funded program, this is compared Probation Officers on Campus Program (a program that has seen dramatic reductions in arrests rates for almost two decades) that had a pre and post arrest decrease of 31.8% in 2018/2019.

Probation Officers on Campus (POOC) focuses on high-risk youth and is designed to meet two objectives. First, placement of a probation officer on the high school campus facilitates high levels of contact with the probation clients and allows for closer supervision, resulting in a reduction in further criminal behavior on the probationer's part. A second goal of the program is to reduce crime at the school sites themselves. Data findings indicate that there were drops in arrest and incarceration percentages for those who completed the program, while percentages of arrests and incarcerations increased for non-completes. Additionally, 60.0% of program participants who completed the program also completed probation and those who completed also had a lower number of median unexcused absences and lower suspension rates compared those that did not complete the program.

Reconnect Day Reporting Center serves at-risk youth to provide services to youth returning from out-of-home placement/foster care, camp commitments, and juvenile hall. The two major program objectives of Reconnect have been to provide a comprehensive alternative to detention program by establishing a day reporting center and to reduce recidivism by providing targeted evidenced based programming (EBP) to a high-risk population. Of clients who participated in Reconnect during FY 2019-2020, the overall incarceration rate dropped nearly 6 percentage points, while the suspension rate decreased dramatically, from 30.8% at baseline to 7.7% while participating in the program.

Neighborhood Service Centers, operated by Community Partnership for Families of San Joaquin, promotes protective factors by co-locating needed services, support, and opportunities for families in under-served, high-risk neighborhoods. The effort focuses on reducing the number of children that ultimately come to the attention of the juvenile justice system and other social service systems. Data findings showed that regardless of completion status, the arrest rate was lower while receiving NSC services than during baseline. The overall (combined) arrest rate decreased from 26.2% during baseline to 6.2% during NSC participation.

Transitional Age Youth Unit (TAY) provides community supervision to clients aged 18-25 who have reached the age of maturity yet are still under the jurisdiction of the juvenile superior court. TAY follows the Probation Department's Day Reporting Center's (DRC) model for evidence-based programming, but it is designed primarily for clients who are unable to attend programming on a daily basis due to conflicts with employment, childcare, or other mandated programming requirements. Over half (57.8%) of TAY participants had no violations during the program.

Family Focused Intervention Team (FFIT) provides wraparound case management services to parents who are under probation supervision and their children who live with significant risk factors. The goal of the program is to intervene in these high-risk families to prevent/reduce violence in the home by providing case management services and evidence-based programming to directly address the needs of the families. Data findings showed that 82.4% of FFIT participants had no new arrests and 62.6% had no new incarcerations during the program.

The Positive Youth Justice Initiative (PYJI) works to transform the California juvenile justice system into a more just, effective system that is aligned with the developmental needs of youth. CPFSJ delivers PYJI identified youth, referred by Probation, case management services to provide integrated wrap-around support to them and their families to help them achieve their goals. Youth needs included social emotional health services, legal issues, education services, and more. Three-quarters of youth were case managed (76.9%) and most needs were met at CPFSJ (82.5%). CPFSJ referred youth out to partner agencies to meet each specific need.

Sow A Seed serves PYJI youth aged 10 to 18 referred from the San Joaquin Probation Department and from schools for six months to up to a year and then as a resource for continued support. Services include trauma informed programs, Cognitive Behavioral Therapy (CBT), social emotional learning groups, anger management classes, substance abuse classes, life skills, one-on-one mentoring, case management, and mental health connections. A look at the historical PYJI data (2015 – 2019) showed that 18 youth met goals including improved grades and school attendance and completing probation. Additionally, PYJI youth have historically participated in many community events and projects, including an Anti-Vaping campaign (STOPP) where the PYJI youth helped collect data via surveys from local stores and a statewide youth summit in Anaheim, where they learned how to create programs and public service announcements about teen drinking and driving, vaping, and teenage gambling.

References

Males, M. (2017, December). Center on Juvenile and Criminal Justice. California Youth Continue Steep Declines in Arrests. Retrieved from:
http://www.cjcj.org/uploads/cjcj/documents/steep_declines_in_juvenile_arrests.pdf

MST Services (2018, November 14). Youth Crime Rates Drop, But Progress is Still Needed. Retrieved from: <https://info.mstservices.com/blog/juvenile-crime>

OJJDP Statistical Briefing Book. (2020, November 16). Online. Retrieved from:
<https://www.ojjdp.gov/ojstatbb/crime/qa05102.asp?qaDate=2019>.