



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
San Bernardino	9/26/2017

B. PRIMARY CONTACT

NAME	TITLE
Michelle Scray Brown	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Teneka Hayes	Division Director II
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: San Bernardino

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	139
Diversions	112
Petitions Filed	3,411

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Petition numbers include citations from law enforcement agencies wherein the offender is ordered to report directly to Traffic Court with no referral to probation for resolution. This can include but is not limited to minor drug offenses, truancy and various other Education Code violations.

COUNTYWIDE JUVENILE JUSTICE DATA for: San Bernardino

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	1,440
Subsequent	1,971
TOTAL	3,411

Court Disposition

Informal Probation	352
Non-Ward Probation	351
Wardship Probation	1,655
Diversion	-
Deferred Entry of Judgement	19

Wardship Placements

Own/Relative's Home	1,428
Non-Secure County Facility	-
Secure County Facility	29
Other Public Facility	-
Other Private Facility	-
Other	195
California Youth Authority*	13
TOTAL	1,665

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: San Bernardino

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	1,772
Misdemeanor Arrests	1,956
Status Arrests	1,177
TOTAL	4,905

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Changes in state laws may present as a factor in to the difference in Felony, Misdemeanor and Status arrests. Although identified as "arrests," numbers in this category reflect citations from law enforcement agencies for Truancy and other Educational Code violations which are settled in Traffic Court and not addressed through the Probation Department.

ANALYSIS OF COUNTYWIDE TREND DATA for: *San Bernardino*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Over the past three years, the number of youths in juvenile detention facilities, juvenile placements and those on juvenile supervision has decreased. Probation Officers located on school campuses are able to identify and offer intervention and rehabilitative services to youths in need (and their families) early and often. In addition to attending and actively attending Student Attendance Review Board (S.A.R.B.) Meetings on the school campus, the officers submit individualized treatment referrals for services which include Group, Family and Individual Counseling, Tutoring, Psychological Testing and specialized services such as Sex Offender treatment and are also able to teach classes on campus. Prevention, intervention and rehabilitative services include but are not limited to the Youth Accountability Board (Y.A.B.), 654 and 654.2 Informal Probation, Youth Alternative Solutions (Y.A.S.P), Let's End Truancy (L.E.T.), the House Arrest Program (H.A.P.) and the option for matters to Settle Out of Court (S.O.C.). Enrichment classes such as Truancy, Shoplifting, and Parenting Classes are offered at the multiple Day Reporting Centers and approved provider locations. These classes are aimed at specifically addressing identified issues and serve as an aide in deterring aberrant behavior.

There are situations wherein the preventative actions taken are not successful in keeping youths from formal probation supervision and incarceration. When youths have been ordered to rehabilitation programs such as Gateway, they are provided with a plethora of services, again, aimed at deterring any further delinquent behaviors and incarceration into adulthood. Programming and services provided at Gateway include living skills, job placement and for those youths who have successfully obtained their High School Diploma, the opportunity to attend classes at the local junior college. The youths also learn socialization skills and perform community service at local city parks and charities. While in the community, the youths are supervised by sworn probation staff trained specifically to interact with and provide services for the youths.

There are various staff trained to provide services for the youths, including Probation Officers and Probation Corrections Officers, Probation Corrections Supervisors and Supervising Probation Officers . The staff are located at the local schools, Day Reporting Centers and Gateway, a juvenile treatment facility. The staff receive specialized training which allows them to teach, interact and provide services to the youths designed to prevent or deter delinquent behavior and to aide the youths in becoming a productive member of society.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Bernardino*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Bernardino*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Bernardino*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Gateway		
Expenditure Category:	Other Secure/Semi-Secure Rehab Facility		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 4,433,718	\$ 453,951
Services & Supplies:		\$ 398,343	
Professional Services:		\$ 391,543	
Community Based Organizations:		\$ 25,647	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 5,249,251	\$ 453,951

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Gateway is a residential program that provides rehabilitative services to youths that are committed by the Juvenile Court. Gateway provides 24 hour supervision for male juveniles between the ages of 16 and 19, and has a bed capacity of 40 wards.

Gateway is a two-phase program, with Phase I located at the Central Valley Juvenile Detention and Assessment Center. Phase II is located at the Regional Youth Educational Facility.

While at Gateway, youths are guided through the program by Probation staff. The staff receives specialized training which enables them to serve as mentors and role models that coach, guide and provide therapeutic support to the youths in the absence of their families. The staff also provide for the safety and security of the youths and the facility.

Gateway youths receive educational, medical and mental health services by staff trained in each specific area. Youth also participate in component classes such as Aggression Replacement Therapy (A.R.T.), MATRIX (Substance Abuse Program), Parenting-Arise, Teen Dating and Phoenix (Gang Intervention).

Youths are provided with employment preparation and employment placement and participate in community service. They learn hands-on skills through the Regional Occupational Program (R.O.P.) and through successful skill leveling, earn "Home Furloughs" which aides in the successful reunification of the youths and their families.

The Mock Trials Program at Gateway won the 2016 California State Association of Counties (CSAC) Challenge Award. The Inside Out/R.E.A.C.H. Program won the Annual 2016 JJDCPC Service to Youth Award, which was presented at the October 2016 Board of Supervisors Meeting.

Gateway is a program that uses Evidence Based Programming to assist the youths. One impediment is the inability to expand.

YOBG funds continue to serve as a source for funding salaries (which includes benefits), overhead services and supplies necessary to facilitate program operations. Funds are also used for youth counseling provided through the local Department of Behavioral Health and other training.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Bernardino*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Department of Juvenile Justice(DJJ)-Field Services		
Expenditure Category:	Home on Probation		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 3,242,934	\$ 293,246
Services & Supplies:		\$ 117,351	
Professional Services:		\$ 30,660	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 3,390,945	\$ 293,246

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The High Risk Juvenile Supervision Units focus on community safety and supervision. The population identified in this category are deemed to be the most serious sophisticated criminalistics youths who are at a high risk to re-offend.

The Medium Risk Supervision units serve a population of youths identified as requiring significant treatment intervention based on their criminogenic needs. Needs should be targeted using motivational interviewing techniques, rewards system and a system of graduated sanctions. Individualized treatment plans and smaller caseloads will allow officers to assist youths with behavior change.

All youths are assessed utilizing the JAIS instrument and family members will be involved in the rehabilitative process.

The department continues to strive to assist offenders by providing cognitive restructuring via referrals to services. High Risk level intervention will focus on more frequent contacts with the youths, community based programs and the service providers. Specialized caseloads (ex: gender-specific and sex offender) will receive higher levels of oversight.

This is a longstanding program which has been in existence for many years. A (random) but identifiable obstacle in the program continues to be engaging the youth (and family) in behavioral change. Coordinating enrichment services also serves as a barrier.

The funds for this program are used for salaries (including benefits), overhead and various services and supplies necessary to facilitate the program.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Bernardino*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Let's End Truancy Program		
Expenditure Category:	Anger Management Counseling/Treatment		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:	\$ 712,687		
Services & Supplies:	\$ 18,975		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 731,662	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program is designed to increase the Average Daily Attendance (ADA) to schools while reducing the negative impacts caused by truancy and juvenile delinquency. The program specifically targets youths (K-12) who are struggling with attending school as defined in the California Department of Education Code, EC 48260 (a).

The program involves the youths, family members, school and law enforcement personnel. Interventions and rehabilitation efforts range from letter(s) to the parent/guardian, parent presentation, Student Attendance Review (S.A.R.B.) meetings to citations and referrals for individual and family services. The program is aimed at assisting the youths and their families in deterring truancy and improving school attendance.

Acknowledgement of an attendance problem and the impact it has as well as youth and family cooperation is a barrier for the program.

Funds are used to cover salaries (including benefits) and program overhead which includes services and supplies.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Bernardino*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	School Probation Officer Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 2,531,310		
Services & Supplies:	\$ 502,217		
Professional Services:	\$ 31,300		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 3,064,827	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This program is designed to reduce campus delinquent behavior and provide prevention, intervention and rehabilitative services to those students who exhibit behavior or have been identified as needing services. This includes youths with behavioral, supervision/expulsion, attendance and those struggling with educational comprehension. Campus staff, including teachers, Probation Officers and Counselors, are provided with training and skills to identify, assess and work with those youths exhibiting the aforementioned behaviors. Staff will make contact with the Probation Officer, who will then make the necessary referrals for appropriate individual and family services. School Probation Officers are readily available and able to attend Student Attendance Review Board (S.A.R.B.) Meetings and in turn intervene early by identifying issues and making necessary referrals for services.

This is a positive program and there are currently twenty five (25) Probation Officers providing services to youths in approximately twelve (12) different school districts.

Youths do not have to be declared a Ward to receive services which means there are some youths (and families) who do not wish to acknowledge an issue and voluntarily participate in the services extended to them.

The funds for this program cover salaries (including benefits), overhead and services and supplies necessary to facilitate the program.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Bernardino*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Day Reporting Center- JJCPA		
Expenditure Category:	Anger Management Counseling/Treatment		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:	\$ 1,001,461		
Services & Supplies:	\$ 88,122		
Professional Services:	\$ 9,781		
Community Based Organizations:	\$ 412,286		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 1,511,650	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program identifies, addresses and monitors at risk youths between the ages of 11-17 years of age, with or without wardship, that have at least two of the following risk factors:

- *Family issues
- *School problems
- *Substance abuse
- *Delinquency patterns

Throughout the day, supervision, prevention and intervention services are provided in a structured environment for youths in various regions of the county. Targeted regions include the West Valley, High Desert and San Bernardino areas. Components provided include community service, education, counseling, recreation and parenting classes for the parents of youths who are delinquent or pre-delinquent. Referrals for services come from the Court, Probation Department, law enforcement agencies, public or private agencies and parents/guardians of at-risk youths.

Follow through and voluntary participation for the youths who are not wards is a concern. Compliance through participation and completion is sometimes an issue for youths who are wards of the court.

This program continues to be a positive resource for referrals and services to youths and families of the communities in which we serve.

The funding for this program covers salaries and benefits as well as overhead and supplies necessary to facilitate classes and provide services.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Bernardino*

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	House Arrest Program-JJCPA		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 355,210		
Services & Supplies:	\$ 48,908		
Professional Services:	\$ 4,087		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 408,205	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation staff assigned to the House Arrest Program (H.A.P.) help reduce the population in the Juvenile Detention and Assessment Centers (JDAC's) by providing supervision for those youths who are awaiting disposition of their matter(s) by the court. Supervision includes electronic monitoring and documentation of behaviors, including compliance or lack thereof. It may also include the youths involvement in community-based programs to address problem areas and/or participation in Day Reporting Center (DRC) classes.

This is a twenty-four (24) hour monitoring program which utilizes risk specific guidelines to determine a youths eligibility in the program. This program is designed to provide an alternative to detention while allowing (eligible) youths to remain in the community while their case in being processed through the Juvenile Court System.

Barriers of the program include the youths (and sometimes family members) willingness to comply with the program.

The program continues to serve as a system to effectively manage the population at the Juvenile Detention and Assessment Centers (JDAC's). Additionally, it allows youths to remain in the community and participate in enrichment and treatment services.