



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2017 Expenditure and Data Report  
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

**Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".**

Once the report is complete, attach the file to an email and send it to: [JJCPA-YOBG@bscc.ca.gov](mailto:JJCPA-YOBG@bscc.ca.gov). All reports will be posted to the BSCC website following a brief technical review.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Riverside	10/1/2017

**B. PRIMARY CONTACT**

NAME	TITLE
Julie L. Terrell	Senior Administrative Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
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**C. SECONDARY CONTACT (OPTIONAL)**

NAME	TITLE
Larry Mease	Assistant Division Director
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951-955-9469	<a href="mailto:lmease@rivco.org">lmease@rivco.org</a>

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**COUNTYWIDE JUVENILE JUSTICE DATA for: *Riverside***

***In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:***

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016  
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
Probation Department Disposition  
Report 1**

**Probation Department Disposition**

Informal Probation	1
Diversions	2,376
Petitions Filed	1,716

**Gender (OPTIONAL)**

Male	3,289
Female	1,206
<b>TOTAL</b>	<b>4,495</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	2,535
White	871
Black	830
Asian	35
Pacific Islander	17
Indian	207
Unknown	207
<b>TOTAL</b>	<b>4,495</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**COUNTYWIDE JUVENILE JUSTICE DATA for: Riverside**

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016  
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
Report 3**

**Petition Type**

New	1,502
Subsequent	214
<b>TOTAL</b>	<b>1,716</b>

**Court Disposition**

Informal Probation	225
Non-Ward Probation	199
Wardship Probation	674
Diversion	-
Deferred Entry of Judgement	185

**Wardship Placements**

Own/Relative's Home	293
Non-Secure County Facility	-
Secure County Facility	274
Other Public Facility	-
Other Private Facility	95
Other	-
California Youth Authority*	12
<b>TOTAL</b>	<b>674</b>

**Subsequent Actions**

Technical Violations	728
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**Sex (OPTIONAL)**

Male	1,387
Female	329
<b>TOTAL</b>	<b>1,716</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	907
White	306
Black	417
Asian	11
Pacific Islander	-
Indian	9
Unknown	66
<b>TOTAL</b>	<b>1,716</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for: *Riverside***

*In the blank boxes below, enter your juvenile arrest data from last year.  
Arrest data by county can be found at:  
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

**Arrests**

Felony Arrests	756
Misdemeanor Arrests	1,545
Status Arrests	128
<b>TOTAL</b>	<b>2,429</b>

**Gender (OPTIONAL)**

Male	1,777
Female	652
<b>TOTAL</b>	<b>2,429</b>

**Race/Ethnic Group (OPTIONAL)**

Black	432
White	482
Hispanic	1,416
Other	99
<b>TOTAL</b>	<b>2,429</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**ANALYSIS OF COUNTYWIDE TREND DATA for: *Riverside***

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The Riverside County Probation Department's collaborative Youth Accountability Team (YAT) program (654 W&I) is a voluntary and collaborative program with a goal of preventing, intervening, and suppressing juvenile delinquency. As related to statistical data for Riverside County, from reports generated from the Juvenile Court & Probation Statistical System (JCPSS) for 2016, the YAT program reduced the number of petitions filed with the Court. Of the 1119 youth in the program in 2016, 770 of those were 602 W&I youth on contract. Known dispositions for 2017 are in-progress. Of those, 603 successfully completed the program and those referrals were closed, thus reducing the likely number of petitions filed. The statistical report provided by the California State University San Bernardino, reflects an approximate 72% success rate over the past 15 years. Reducing the number of petitions filed with the court benefits the youth and families involved because they are not formally introduced into the criminal justice system. It also benefits the community because these youth have remained law abiding. It reduces the workload for the courts, allowing judges, district attorneys, defense attorneys, and court personal to focus their attention on more serious offenses. Although not quantitative, by reducing the number of youth entering the criminal justice system; sustained petitions, placements, incarcerations, and probation violations are likely all reduced.

The Gang Intervention for Teens (GIFT) program in Riverside County for 2016. This program, facilitated by the Riverside County Sheriff's Department in collaboration with the Probation Department, provides intervention services through education to youth at-risk of becoming involved with gangs. Although not quantitative, it likely influenced statistical data related to delinquent acts because resources were accessible to youth and their families at an early stage prior to their actual involvement in gangs.

The Restorative Justice Program's goal of mediation is to allow the victim and offender an opportunity to discuss the crime in a secure setting and develop an agreement to repair the harm done. Since the launch of RJ, approximately 24 cases have been mediated with several pending. Many of these clients have completed the conditions for program completion which can include an apology letter, community service and restitution. To date, the success rate of the terminated cases remains at 90%, in that, of those who successfully completed the program, over the past six months not one youthful offender participant has been re-arrested or adjudicated.

The YOBG funded Youth Treatment and Education Center (YTEC), a secure treatment program for males and females ages 15-20, serviced 165 youth and the Enhanced Aftercare program serviced 205 youth. The recent opening of the Alan M. Crogan Youth Treatment and Education Center, allowed for the consolidation of all the youth participating in the YTEC program to this new facility from three different locations within the County. With this consolidation, Probation is developing a dashboard to ensure accuracy in tracking of all points of services within the YTEC and Enhanced Aftercare programs.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Riverside***

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

## ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Riverside*

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Riverside***

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Youth Treatment and Education Center		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 4,725,252	\$ 5,150,995
Services & Supplies:		\$ 1,265,224	
Professional Services:		\$ 574,158	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 6,564,634</b>	<b>\$ 5,150,995</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds the salaries and benefits for staff assigned to the Youth Treatment and Education Center (YTEC), a secure treatment program for males and females ages 15-20. YOBG also provides funding for behavioral health services, supplies for youth, assessments, and operational costs associated with the opening of the Alan M. Crogan Youth Treatment and Education Center, the Department's housing location for all youth committed to YTEC. YTEC provides youth with services, resources, and support to meet goals and experience success while in custody, which increases the likelihood they will remain successful upon returning to their communities. YTEC uses the Ohio Youth Assessment System (OYAS) risk/needs assessment to ensure youth are properly placed in the correct housing unit and that their individual treatment needs are met. YTEC youth attend school daily and work toward credit recovery as well as the ability to earn a high school diploma or its equivalent. High school graduates are provided with assistance in enrolling in a local junior college or on-line classes. YOBG funds have been used to assist with purchasing books and supplies. Behavioral health staff provides individual counseling, group substance abuse counseling, and family counseling. Probation staff facilitates pro-social programming such as Gang Intervention, Healthy Living, and Victim Awareness, as well as evidence-based programs such as Aggression Replacement Training (ART) and Girls Circle.

The Intensive Re-Integration Services (IRIS) program delivers enhanced mental health services and evidence-based programs to mentally ill youthful offenders committed to YTEC (while part of the overall YTEC program, please note IRIS is funded through an alternate source by another County Department and is not included in the numbers above). Within 30 days of placement into the IRIS program, the youth receive various assessments and work with staff to develop a comprehensive community re-entry plan. Evidence-based programs the youth receive include ART, Moral Reconciliation Therapy, Trauma-Focused Cognitive Behavioral Therapy, Seeking Safety, and Functional Family Therapy.

YTEC also works collaboratively with six Youth Opportunity Centers located throughout Riverside County to obtain employment readiness training for YTEC youth. Several youth have been able to obtain gainful employment and on-the-job training. Lastly, YTEC further prepares youth for re-entry by allowing furloughs with family members, providing opportunities for off-site completion of community service hours, and exposing youth to various off-site educational, vocational, and recreational activities and events.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Riverside***

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	JJCPA - Youth Accountability Team (YAT)		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 6,332,174		\$ 48
Services & Supplies:	\$ 500,035		\$ 151
Professional Services:	\$ 88,727		
Community Based Organizations:	\$ 233,630		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 32,027		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 7,186,593</b>	<b>\$ -</b>	<b>\$ 199</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation's Youth Accountability Teams' (YAT) mission is to provide a collaborative and integrated multi-agency approach to rapid and effective intervention with at-risk youth and less serious juvenile offenders through swift and certain responses by providing necessary services to youth and their families. The program (654 W&I) is a voluntary and collaborative program with a goal of preventing, intervening, and suppressing juvenile delinquency. The program focuses on at-risk youth ages 12-17.5 years old who are displaying pre-delinquent and delinquent behavior. Currently the County has 21 teams servicing 17 school districts. Each team consists of a Deputy Probation Officer (DPO), a law enforcement officer (LEO), a Deputy District Attorney (DDA), and a community-based organization (CBO) Youth Outreach Counselor (YOC). In addition, DPOs, LEOS and DDAs participate on the Student Attendance Review Boards (SARB) at school districts throughout the County. Youth who are identified as being appropriate for the YAT program may be placed on a voluntary informal probation contract and receive intensive supervision and support from the team. Participants receive extensive mentorship and support services that enhance the likelihood of success at school, home, and in the community. In addition, program participation is aimed to decrease the likelihood of further involvement in criminal behavior. In the parent component of YAT, parents are offered parenting classes and youth are required to attend certain educational programming. DPOs assigned to the YAT program receive extensive training and team members facilitate weekly programming which includes: anger management, life skills, substance abuse, gang involvement, graffiti, shoplifting, and truancy. The YAT program also involves youth in community service projects. During the summer months when school is adjourned, YAT hosts a week-long Youth Strength Academy (YSA) in the eastern and western portions of the County. YSA is held on a local university campus where YAT youth receive leadership and teamwork skills education; athletic competitions; nutritional information; and other life skills. Parents are required to participate in the YSA and are provided a referral for an additional parenting education class, and youth with their parents participate in a commencement ceremony. In addition, when school is not in session throughout the year, youth attend organized field trips to colleges and occupational programs as well as encouraging youth participation in pro-social activities in the community.

Expenditure Comments: Total YAT Program expenditures were less than the FY2016-17 Budgeted amount of \$7,618,354 resulting in roll-over funds of \$431,760. Roll-over funds are a result of under exp by CBO (\$244K), RPD (\$97K, no replacement while staff was on leave), Sheriff (\$52K), and Probation (\$39K, under in S&S, but over in S&B).

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Riverside***

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	JJCPA - Gang Intervention for Teens Program (GIFT)		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 109,662		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 109,662</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Regional Gang Task Forces facilitates this program that provides intervention services to youth at-risk of becoming involved in the gang subculture. This program is geared toward juveniles that have been identified as being "on the fence" by school employees, law enforcement, or probation, as being gang members or affiliates. A multi-agency approach is used and home visits are made, educating parents as to the warning signs and potential dangers involved in gang membership, association and activity. At the conclusion of these visits, pamphlets are provided to the parents with community, government and law enforcement resources available to both parents and juveniles to help them cope and manage these issues. Officers provide gang awareness training to School Resource Officers (SRO's), school district staff, administrators, police officers and other localized gang officers on the goals and implementation of the program.

Expenditure Comments: Total GIFT Program expenditures of \$109,662 were less than the FY2016-17 Budgeted amount of \$250,000 resulting in roll-over funds of \$140,338. Roll-over funds are a result of lesser than anticipated sweeps. We are expecting to schedule more sweeps and participation in FY1718.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Riverside***

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	JJCPA - Restorative Justice: Victim Mediation Services		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 117,043		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 117,043</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

In November 2016, Chapman University, in partnership with Probation, put into motion the collaborative Restorative Justice (RJ) Program. The RJ model is designed off of three key elements: to support the healing process of victims by providing a safe and controlled setting for them to meet; allows the offender to learn about the impact of the crime on the victim and to take direct responsibility for their behavior; and provide an opportunity for the victim and offender to develop a mutually acceptable plan that addresses the harm caused by the crime. The program provides victims with a voice and active role, something rarely available in the traditional justice system, by fostering dialogue between the victim and offender which shows the highest rates of victim satisfaction and youth offender accountability. Deputy Probation Officers (DPO) conduct a strict review of incoming referrals. Upon review, the assigned RJ DPO will evaluate each referral for program eligibility and suitability. After selection, contact is made with the youth offender and their parent/guardian in an effort to obtain consent for participation. After consent is received, the victim is then contacted to obtain consent for participation. Mediations are conducted throughout the western and mid-county regions and occur weekly, during evening hours, to prevent work and school conflicts. The mediator will conduct the combined victim/offender mediation. The goal of mediation is to allow the victim and offender an opportunity to discuss the crime in a secure setting and develop an agreement to repair the harm done. Since the launch of RJ, approximately 24 cases have been mediated with several pending. Many of these clients have completed the conditions for program completion which can include an apology letter, community service and restitution. To date, the success rate of the terminated cases remains at 90%, in that, of those who successfully completed the program, over the past six months not one youthful offender participant has been re-arrested or adjudicated. Victim mediation compliance will be monitored by the supervision probation officer. The supervision probation officer will work with the mediator and ensure the offender is working towards completing the sanctions agreed upon during the victim-offender reconciliation. Offenders will have at least six months to complete the terms of the agreement. If the terms of the agreement are not completed, the case will be returned to Probation for discretionary handling.

Expenditure Comments: Total Restorative Justice Program expenditures of \$117,043 were less than the FY2016-17 Budgeted amount of \$161,111 resulting in roll-over funds of \$44,068. Roll-over funds are a result of the program's launch date of November 2016.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Riverside***

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	JJCPA -Tattoo Removal Program		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Tattoo removal programs assist youth in making positive changes in thier life by removing tattoos which may prohibit leaveing a negative peer group or lifestyle, attaining or keeping employment, or enrolling in school. Through the competitive bid process, Probation identified several agencies within Riverside County willing to provide tattoo removal at a negotiated flat rate. Based on the size and color of the tattoo, it may take more than one session to effectively remove it.

Qualifications to participate in the program: youth must be a ward (age 14 and older); youth must have a minimum of one year remaining on probation term; youth must have parent/guardian consent; includes all visible tattos which hinder youth's ability to leave gang affiliation, sex trafficking, attend school, or obtain and maintain employment; visible tattos are those above the neckline and from upper arm to fingers; must be willing to remove all gang related or anti-social visible tattoos (for example: youth cannot choose to remove his/her gang moniker but not their gang name); must be enrolled in school, employed, or actively seeking employment; and youth cannot obtain any additional tattos.

Expenditure Comments: Total Tattoo Removal Program expenditures of \$0 were less than the FY2016-17 Budgeted amount of \$50,000 resulting in roll-over funds of \$50,000. To date, no viable referrals have been made due to a lack of interest by youth to use the service. Roll-over funds are expected to be utilized in FY17/18.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Riverside***

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Enhanced Aftercare Services		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 1,487,533	\$ 141,589
Services & Supplies:		\$ 118,749	
Professional Services:		\$ 450	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,606,732</b>	<b>\$ 141,589</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth Treatment and Education Center (YTEC) graduates are supervised in the community by Enhanced Aftercare deputy probation officers who have all received training in Functional Family Probation Supervision, an evidence-based case management system. Aftercare provides intensive community-based supervision of youth released from YTEC and other placement programs. Aftercare officers follow youth throughout their participation in YTEC, from initial assessment through reintegration into the community. Twelve full-time equivalent aftercare officers each carry a maximum caseload of 20 cases, ensuring a more successful, individualized approach to community reintegration. Services included: re-entry counseling, job placement, emancipation, transitional housing assistance, and Forward Thinking classes. The increased early intervention and involvement in the re-entry plans for all YTEC youth assist with the transition back into the community.