



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2019 Expenditure and Data Report
Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

| COUNTY NAME | DATE OF REPORT |
|-------------|----------------|
| Merced | |

B. PRIMARY CONTACT

| NAME | TITLE |
|------------------|--|
| Jeff Kettering | Chief Probation Officer |
| TELEPHONE NUMBER | EMAIL ADDRESS |
| (209)385-7569 | jeff.kettering@countyofmerced.com |

C. SECONDARY CONTACT (OPTIONAL)

| NAME | TITLE |
|------------------|--|
| Sarah Austin | Director |
| TELEPHONE NUMBER | EMAIL ADDRESS |
| (209)385-7420 | sarah.austin@countyofmerced.com |

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:
 Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1**

Probation Department Disposition

| | |
|--------------------|-----|
| Informal Probation | 8 |
| Diversions | 72 |
| Petitions Filed | 424 |

Gender (OPTIONAL)

| | |
|--------------|------------|
| Male | 469 |
| Female | 138 |
| TOTAL | 607 |

Race/Ethnic Group (OPTIONAL)

| | |
|------------------|------------|
| Hispanic | 388 |
| White | 76 |
| Black | 113 |
| Asian | 11 |
| Pacific Islander | - |
| Indian | - |
| Unknown | 19 |
| TOTAL | 607 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

| | |
|--------------|------------|
| New | 176 |
| Subsequent | 248 |
| TOTAL | 424 |

Court Disposition

| | |
|-----------------------------|-----|
| Informal Probation | 8 |
| Non-Ward Probation | 25 |
| Wardship Probation | 263 |
| Diversion | - |
| Deferred Entry of Judgement | 67 |

Wardship Placements

| | |
|-----------------------------|------------|
| Own/Relative's Home | 258 |
| Non-Secure County Facility | 1 |
| Secure County Facility | - |
| Other Public Facility | - |
| Other Private Facility | - |
| Other | - |
| California Youth Authority* | 4 |
| TOTAL | 263 |

Subsequent Actions

| | |
|----------------------|---|
| Technical Violations | 3 |
|----------------------|---|

Sex (OPTIONAL)

| | |
|--------------|------------|
| Male | 336 |
| Female | 88 |
| TOTAL | 424 |

Race/Ethnic Group (OPTIONAL)

| | |
|------------------|------------|
| Hispanic | 254 |
| White | 53 |
| Black | 94 |
| Asian | 10 |
| Pacific Islander | - |
| Indian | - |
| Unknown | 13 |
| TOTAL | 424 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Merced**

In the blank boxes below, enter your juvenile arrest data from last year (2018).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

| | |
|---------------------|--------------|
| Felony Arrests | 226 |
| Misdemeanor Arrests | 382 |
| Status Arrests | 432 |
| TOTAL | 1,040 |

Gender (OPTIONAL)

| | |
|--------------|--------------|
| Male | 732 |
| Female | 308 |
| TOTAL | 1,040 |

Race/Ethnic Group (OPTIONAL)

| | |
|--------------|--------------|
| Black | 165 |
| White | 233 |
| Hispanic | 617 |
| Other | 25 |
| TOTAL | 1,040 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Data collection has continued to show fewer youth are being placed on formal probation and fewer violations are being filed in juvenile court. With regard to formal court dispositions of wardship, we have found an approximate 7.7% reduction in comparison to 2017 data and with regard to petitions filed an approximate 0.5% reduction. YOBG and JJCPA funding is used to complete risk and needs assessments, increase counseling services, enhance supervision services, provide Evidence- Based Programming, offer vocational training, provide enhanced educational opportunities, increase community service and engagement activities, administer gender specific programming and recreational activities, and provide for increased staff training and development.

Collaboration and regular meetings across various disciplines working with youth in both public and private sector are ongoing. Committees meet to address issues such as adverse childhood experiences, commercial sexual exploitation of children, placements, and gang intervention. Weekly meetings of the Inter-agency Placement Council (IPC), ensures systems partners' programs and policies reflect a coordinated, integrated, and effective delivery of services for children, youth, and families. The IPC continues to provide guidance, advice, and input to a broad range of programs for children and families, as requested by public and private agencies. Additionally, Probation continues to engage in a collaborative Systems Improvement Plan (SIP) incorporating county-wide strategies to work with Probation and Child Welfare youth across both systems.

Probation has developed existing continuum of services that strongly emphasizes collaboration across agency boundaries toward reducing crime and delinquency for delinquent and pre-delinquent youth. The County has a history of developing such inter-agency projects through dedication of pre-existing resources and maximizing external funding through a range of projects.

Probation continues to focus on family engagement and working with youth early on whom have become involved with the juvenile justice system. We initiate family finding during the intake process and we involve our youth by engaging with and encouraging them to supply as much information about family members, distant and near, as well as other supportive adults such as, teachers, coaches, neighbors etc., with whom they feel a connection. Our agency subscribes to a web-based system for our family finding, called LexisNexis. Actively involving our youth in this crucial decision-making process can help to prepare them for their transition back into the community and it has been proven that youth who are involved in the planning process take more responsibility for the success of the arrangement.

While in custody, youth are required to participate in pro-social programming designed to enhance practical life skills and reduce high risk behavior by addressing trauma. In order to address the treatment needs of youth while they are in our care, the Merced County Probation Department created a new position, the Probation Program Specialist (PPS). The PPS is responsible for managing and overseeing the day to day operations of the cognitive behavioral and/or evidence-based programs facilitated at the facility. This of course includes working with the facility staff to help enhance programming as a means to reduce risky behavior. Utilizing a trauma informed approach and healing centered engagement, the hope is to help youth understand the impact of their behavior (Legacy) leaves behind. The PPS oversees facilitators and performs quality inspections to ensure youth are learning new skills. The PPS also acts as a facilitator of several groups that help teach prosocial behaviors. In addition, the PPS conducts independent research and through data collection, recommends programs that have an everlasting impact for the youth. The PPS is also responsible for the planning and execution of special events: field days, curriculum ceremonies, holiday events, holiday activities, school graduations, etc. Lastly, the PPS provides staff training on Trauma Informed-Care and Cognitive Behavioral Techniques.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**Merced**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

| | Code | Expenditure Category | Code | Expenditure Category | |
|--------------------|------------------|---|---|--|-----------------------------|
| Placements | 1 | Juvenile Hall | 5 | Private Residential Care | |
| | 2 | Ranch | 6 | Home on Probation | |
| | 3 | Camp | 7 | Other Placement | |
| | 4 | Other Secure/Semi-Secure Rehab Facility | | | |
| | Code | Expenditure Category | Code | Expenditure Category | |
| Direct | 8 | Alcohol and Drug Treatment | 26 | Life/Independent Living Skills | |
| | | | | Training/Education | |
| Services | 9 | After School Services | 27 | Individual Mental Health Counseling | |
| | 10 | Aggression Replacement Therapy | 28 | Mental Health Screening | |
| | 11 | Anger Management Counseling/Treatment | 29 | Mentoring | |
| | 12 | Development of Case Plan | 30 | Monetary Incentives | |
| | 13 | Community Service | 31 | Parenting Education | |
| | 14 | Day or Evening Treatment Program | 32 | Pro-Social Skills Training | |
| | 15 | Detention Assessment(s) | 33 | Recreational Activities | |
| | 16 | Electronic Monitoring | 34 | Re-Entry or Aftercare Services | |
| | 17 | Family Counseling | 35 | Restitution | |
| | 18 | Functional Family Therapy | 36 | Restorative Justice | |
| | 19 | Gang Intervention | 37 | Risk and/or Needs Assessment | |
| | 20 | Gender Specific Programming for Girls | 38 | Special Education Services | |
| | 21 | Gender Specific Programming for Boys | 39 | Substance Abuse Screening | |
| | 22 | Group Counseling | 40 | Transitional Living Services/Placement | |
| | 23 | Intensive Probation Supervision | 41 | Tutoring | |
| | 24 | Job Placement | 42 | Vocational Training | |
| | 25 | Job Readiness Training | 43 | Other Direct Service | |
| | | Code | Expenditure Category | Code | Expenditure Category |
| | Capacity | 44 | Staff Training/Professional Development | 48 | Contract Services |
| | Building/ | 45 | Staff Salaries/Benefits | 49 | Other Procurements |
| Maintenance | 46 | Capital Improvements | 50 | Other | |
| Activities | 47 | Equipment | | | |

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Merced**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Merced

1. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|---|--------------------|---------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Bear Creek Academy | | |
| Expenditure Category (Required): | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | \$ 962,549 | \$ 1,274,856 | |
| Services & Supplies: | \$ 20,878 | \$ 489,487 | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ 983,427 | \$ 1,764,343 | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Merced County Probation operates a 60-bed camp program, Bear Creek Academy (BCA). 30 beds are dedicated to the Long Term (LT) and Youth Treatment Programs (YTP). The BCA programs are point-based with up to five phases. The program period is one to two years, depending on which program is utilized. Program elements include vocational education, alcohol and drug education, mental health counseling, and cognitive and life skills development. Participants will eventually earn home visits that will include GPS services. The final phase of the program will include aftercare to effectively transition youth into the community once released from the facility. A re-entry plan will be developed for each participant. Case management will be provided by an officer, to ensure adherence to the re-entry plan. The goals and expected benefits of the BCA is to reduce recidivism by offering local long term treatment and custody programs to high risk youth, and successfully transitioning youth into the community once released from the facility. YOBG funds offset the cost of staff and operating expenses associated with the 30-beds identified solely for the BCA LT and TYP programs. This is a one to two year camp program located inside the Juvenile Justice Correctional Complex.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Merced*

2. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|---|-------------|-------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | | | |
| Expenditure Category (Required): | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Merced*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):

Expenditure Category (Required):

| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|-------------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Merced

4. Program, Placement, Service, Strategy, or System Enhancement

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|--|-------------|-------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: | <i>Merced</i> |
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| 5. Program, Placement, Service, Strategy, or System Enhancement |
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| Name of program, placement, service, strategy or system enhancement: | |
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|-----------------------|--|
| Expenditure Category: | |
|-----------------------|--|

| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|-------------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: | <i>Merced</i> |
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| 6. Program, Placement, Service, Strategy, or System Enhancement | | | |
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|--|-------------|-------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: | <i>Merced</i> |
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| 7. Program, Placement, Service, Strategy, or System Enhancement |
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|--|-------------|-------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ - | \$ - |

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| <p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: | <i>Merced</i> |
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| 8. Program, Placement, Service, Strategy, or System Enhancement |
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| Name of program, placement, service, strategy or system enhancement: | |
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| | |
|-----------------------|--|
| Expenditure Category: | |
|-----------------------|--|

| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|-------------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Merced</i> |
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| 10. Program, Placement, Service, Strategy, or System Enhancement |
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| Name of program, placement, service, strategy or system enhancement: | |
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|-----------------------|--|
| Expenditure Category: | |
|-----------------------|--|

| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|----------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Merced</i> |
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| 11. Program, Placement, Service, Strategy, or System Enhancement | | | |
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|--|-------------|-------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ - | \$ - |

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| <p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Merced</i> |
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| 12. Program, Placement, Service, Strategy, or System Enhancement |
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| Name of program, placement, service, strategy or system enhancement: | |
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| Expenditure Category: | |
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| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|----------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. |
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| ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: | <i>Merced</i> |
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| 13. Program, Placement, Service, Strategy, or System Enhancement |
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| Name of program, placement, service, strategy or system enhancement: | |
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| Expenditure Category: | |
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| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|-------------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for. |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: | <i>Merced</i> |
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| 14. Program, Placement, Service, Strategy, or System Enhancement | | | |
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| Name of program, placement, service, strategy or system enhancement: | |
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| Expenditure Category: | |
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| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|-------------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. |
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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Merced*

15. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|----------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Merced

16. Program, Placement, Service, Strategy, or System Enhancement

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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Merced*

17. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Merced

18. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Merced

19. Program, Placement, Service, Strategy, or System Enhancement

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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: | <i>Merced</i> |
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| 20. Program, Placement, Service, Strategy, or System Enhancement | | | |
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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| <p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: | <i>Merced</i> |
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| 21. Program, Placement, Service, Strategy, or System Enhancement | | | |
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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: | <i>Merced</i> |
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| 22. Program, Placement, Service, Strategy, or System Enhancement | | | |
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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Merced</i> |
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| 23. Program, Placement, Service, Strategy, or System Enhancement |
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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Merced</i> |
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| 24. Program, Placement, Service, Strategy, or System Enhancement |
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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Merced</i> |
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| 25. Program, Placement, Service, Strategy, or System Enhancement |
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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: | <i>Merced</i> |
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| 26. Program, Placement, Service, Strategy, or System Enhancement | | | |
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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Merced</i> |
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| 27. Program, Placement, Service, Strategy, or System Enhancement |
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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| <p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> |
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ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Merced

28. Program, Placement, Service, Strategy, or System Enhancement

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| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBB Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: | <i>Merced</i> |
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| 29. Program, Placement, Service, Strategy, or System Enhancement |
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| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: | <i>Merced</i> |
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| 30. Program, Placement, Service, Strategy, or System Enhancement |
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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| <p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> |
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