



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2017 Expenditure and Data Report  
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

**Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".**

Once the report is complete, attach the file to an email and send it to: [JJCPA-YOBG@bscc.ca.gov](mailto:JJCPA-YOBG@bscc.ca.gov). All reports will be posted to the BSCC website following a brief technical review.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Marin	9/25/2017

**B. PRIMARY CONTACT**

NAME	TITLE
Kevin Lynch	Director
TELEPHONE NUMBER	EMAIL ADDRESS
415-473-6620	<a href="mailto:klynch@marincounty.org">klynch@marincounty.org</a>

**C. SECONDARY CONTACT (OPTIONAL)**

NAME	TITLE
Samantha Klein	Business Manager
TELEPHONE NUMBER	EMAIL ADDRESS
415-473-6310	<a href="mailto:sklein@marincounty.org">sklein@marincounty.org</a>

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1 and REPORT 3.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**COUNTYWIDE JUVENILE JUSTICE DATA for: *Marin***

***In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:***

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016  
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
Probation Department Disposition  
Report 1**

**Probation Department Disposition**

Diversions (1)	94
Petitions Filed (2)	342

**Gender (OPTIONAL)**

Male	516
Female	210
<b>TOTAL</b>	<b>726</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	390
White	197
Black	97
Asian	11
Pacific Islander	4
Indian	-
Unknown	27
<b>TOTAL</b>	<b>726</b>

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

(1) Diversions

(2) Petitions Filed

**COUNTYWIDE JUVENILE JUSTICE DATA for: *Marin***

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016  
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
Report 3**

**Petition Type**

New	235
Subsequent (6)	107
<b>TOTAL (2)</b>	<b>342</b>

**Court Disposition**

Informal Probation (3)	44
Non-Ward Probation (3)	4
Wardship Probation (3)	171
Diversion (1)	-
Deferred Entry of Judgement (1)	7

**Wardship Placements**

Own/Relative's Home (4)	133
Non-Secure County Facility (4)	-
Secure County Facility (5)	-
Other Public Facility (4)	-
Other Private Facility (4)	28
Other (4)	9
California Youth Authority (5)	1
<b>TOTAL</b>	<b>171</b>

**Subsequent Actions**

Technical Violations (7)	-
--------------------------	---

**Sex (OPTIONAL)**

Male	255
Female	87
<b>TOTAL</b>	<b>342</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	196
White	99
Black	28
Asian	8
Pacific Islander	-
Indian	-
Unknown	11
<b>TOTAL</b>	<b>342</b>

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

- (1) Diversions
- (2) Petitions Filed
- (3) Petitions Sustained
- (4) Placements
- (5) Incarcerations
- (6) Subsequent Petitions
- (7) Probation Violations

**COUNTYWIDE JUVENILE JUSTICE DATA for: *Marin***

*In the blank boxes below, enter your juvenile arrest data from last year.  
Arrest data by county can be found at:  
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

**Arrests**

Felony Arrests	128
Misdemeanor Arrests	414
Status Arrests	108
<b>TOTAL</b>	<b>650</b>

**Gender (OPTIONAL)**

Male	433
Female	217
<b>TOTAL</b>	<b>650</b>

**Race/Ethnic Group (OPTIONAL)**

Black	67
White	181
Hispanic	376
Other	26
<b>TOTAL</b>	<b>650</b>

**ANALYSIS OF COUNTYWIDE TREND DATA for: *Marin***

**Government Code Section 30061(b)(4(C)(iv) & WIC 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Starting in 2013, Marin County developed a strategy designed to meet the needs of the high risk youth in our juvenile justice system. This strategy was primarily the result of the Marin County Probation Department's focus on ethnic disparities and the introduction of a system that utilized evidence-based principles. First and foremost, we have sought to emphasize work with high risk youth, and seek to divert any youth who are assessed to be at low risk for recidivism (using the PACT assessment instrument paid for using YOBG funding). Secondly, since a disproportionate percentage of youth referred to juvenile justice in Marin County are youth of color, there has been an emphasis on both developing new programs and modifying old ones to meet the needs of this population. Some examples of this effort are found in programming funded through YOBG-JJCPA grants. A large percentage of the YOBG funds are allocated to services for Latino youth, including a mentoring program, a youth leadership effort and a restorative justice intervention designed to keep first time offenders from recidivating. A portion of JJCPA funds are being used to operate a jobs program that provides assistance to youth interested in employment. In addition, YOBG funds are being allocated to support an education specialist who works with probation youth to improve their outcomes at school. Since this strategy was introduced, there has been a reduction of approximately 30% in misdemeanor and felony referrals to the Probation Department.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Marin***

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

## ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Marin*

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Marin***

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	County Community School / Phoenix Academy		
Expenditure Category:	Special Education Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 105,583		
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 243,267		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 348,850</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Funds services at Marin's Community School, which has the greatest concentration of high risk youth on probation in our jurisdiction. These funds support a DPO on site and a variety of services at the school, including campus supervisors, vocational assistance and recreational programming



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Marin***

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Youth Working for Change		
Expenditure Category:	Job Placement		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 118,293		
Services & Supplies:			
Professional Services:	\$ 20,361		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 138,654</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth Working for Change is a vocational program that provides assistance to youth interested in employment. YWC staff assess youth and determine if they require soft skills training or if they are "job-ready." Funds support the staff person in this assignment, pay for internship stipends and costs associated with removing barriers for employment.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Marin***

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Family Counseling		
Expenditure Category:	Family Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 132,045	\$ 156,075	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 132,045</b>	<b>\$ 156,075</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Funds support salaries for Mental Health Practitioners who provide family counseling services to youth and families in the juvenile justice system. Staff have been trained in the Functional Family Therapy intervention.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Marin***

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Mentoring		
Expenditure Category:	Mentoring		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 202,816	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 202,816</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Many youth in the juvenile justice system do not have access to positive, pro-social role models to support their development. These funds are used to pay for contracts with three different organizations (Canal Welcome Center, I Have Hope and a Future, and Dynamic Solutions) that provide mentors for youth on probation. These are high risk youth who are at risk of being unable to complete their terms of probation successfully.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Marin***

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Alcohol and Drug Treatment		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 73,153	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 73,153</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Funds pay for a contract with a community based organization to provide drug and alcohol treatment services. The youth served in this program were those whose delinquency was related to their abuse of drugs and/or alcohol. The program provided a continuum of services, utilizing "Seeking Safety" and "Matrix" as their intervention models.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Marin***

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Life / Independent Living Skills / Education		
Expenditure Category:	Life/Independent Living Skills Training/Education		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 17,661	
Community Based Organizations:		\$ 73,184	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 90,845</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

These funds supported a variety of interventions related to Life/Independent Skills/Education. A portion were spent to support parent education provided by the San Rafael Police Department using the Parent Project model. Some funds were used to support programming for youth detained in Juvenile Hall, including The Beat Within (a writing program) and performing arts. Other funds were used to support truancy intervention at two middle school sites in the County. Finally, funds were used to pay for a contract in which probation youth and their families have access to an educational liason who ensures their adequate placement in school as they transition (either returning from placement, after a long period of detention or from a continuation school to a mainstream site).

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Marin***

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Recreational Activities		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 41,866	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 41,866</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

One of the major issues facing youth at risk for delinquency is the lack of pro-social activities. These funds were used to support two separate programs that address this criminogenic need. The Girls Running Group is a volunteer program in which girls from at risk communities meet weekly to participate in a variety of recreational, educational and community service activities. The majority of these funds go to the Marin City Community Service District to support their teen center program. The Marin City Recreational Center offers drop in activities for youth in the Marin City community.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Marin***

**8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Parent Education		
Expenditure Category:	Parenting Education		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 35,000	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 35,000</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

These funds support a program that supports parents of probation youth who are in foster care. Some parents do not have the skills or support necessary to make changes in their lives that will allow for their children to return to their care. This program convenes a group of these parents monthly and provides a forum for the parents to discuss and share their experiences, and to develop parenting skills in a supportive environment.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Marin***

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Risk and Needs Assessment		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 8,050	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 8,050</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Contract with Noble to pay for licensing fee for PACT risk assessments.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Marin***

**10. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Community Service		
Expenditure Category:	Community Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 6,750	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 6,750</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

These funds support a contract with the First Presbyterian Church of San Rafael to provide support to high risk youth who are required to complete community service as part of their probation conditions. The goal of this program is to make the completion of these hours a more meaningful experience, and to increase the likelihood that the child will complete this condition of probation.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Marin***

**11. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Staff Training		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 800	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 800</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

These funds paid for a consultant to provide training on working with LGBTQ youth in juvenile justice.