



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2019 Expenditure and Data Report
Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Kings	9/30/2019

B. PRIMARY CONTACT

NAME	TITLE
Cesar Saray	Division Manager
TELEPHONE NUMBER	EMAIL ADDRESS
(559) 852-4333	Cesar.Saray@countyofkings.com

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Dan Luttrell	Deputy Chief
TELEPHONE NUMBER	EMAIL ADDRESS
(559) 852-4502	Dan.Luttrell@countyofkings.com

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1 and REPORT 3.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Kings

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation
Department Disposition
Report 1**

Probation Department Disposition

Diversions (1)	-
Petitions Filed (2)	280

Gender (OPTIONAL)

Male	520
Female	263
TOTAL	783

Race/Ethnic Group (OPTIONAL)

Hispanic	538
White	127
Black	85
Asian	16
Pacific Islander	-
Indian	13
Unknown	4
TOTAL	783

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

(1) Diversions

(2) Petitions Filed

COUNTYWIDE JUVENILE JUSTICE DATA for: *Kings*

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3*

Petition Type

New	158
Subsequent (6)	122
TOTAL (2)	280

Court Disposition

Informal Probation (3)	5
Non-Ward Probation (3)	11
Wardship Probation (3)	168
Diversion (1)	-
Deferred Entry of Judgement (1)	35

Wardship Placements

Own/Relative's Home (4)	57
Non-Secure County Facility (4)	-
Secure County Facility (5)	13
Other Public Facility (4)	1
Other Private Facility (4)	83
Other (4)	6
California Youth Authority (5)	8
TOTAL	168

Subsequent Actions

Technical Violations (7)	-
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Sex (OPTIONAL)

Male	229
Female	51
TOTAL	280

Race/Ethnic Group (OPTIONAL)

Hispanic	203
White	41
Black	24
Asian	7
Pacific Islander	-
Indian	4
Unknown	1
TOTAL	280

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

- (1) Diversions
- (2) Petitions Filed
- (3) Petitions Sustained
- (4) Placements
- (5) Incarcerations
- (6) Subsequent Petitions
- (7) Probation Violations

COUNTYWIDE JUVENILE JUSTICE DATA for: Kings

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:*

<https://openjustices.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	124
Misdemeanor Arrests	325
Status Arrests	88
TOTAL	537

Gender (OPTIONAL)

Male	347
Female	190
TOTAL	537

Race/Ethnic Group (OPTIONAL)

Black	66
White	86
Hispanic	359
Other	26
TOTAL	537

ANALYSIS OF COUNTYWIDE TREND DATA for: Kings

Government Code Section 30061(b)(4(C)(iv) & WIC 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, p services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contrib influenced, the juvenile justice data trends identified in this report.

Kings County has implemented evidence-based programming over the last few years to include formal c behavioral therapy to address the risks and needs of our youthful offenders, preventive services through FAVOR Unit, and utilizing a risk assessment tool to tailor our services to the youth. This approach is pro effective in reducing recidivism, in assisting our youth in their rehabilitation and in addressing the issues i lives that brought them to the criminal justice system. Juvenile crime rates in Kings County have steadily over the past few years and we believe implementing these evidence-based practices has been a contrib factor.

Utilizing a therapist, dedicated to our population of youth, has proved effective. Our youth have more acc mental health services, are quickly assessed and receive treatment in a timely manner, specifically in the areas of our county where services are limited. The availability of these services has improved participat has increased completion of treatment over the last few years.

Furthermore, our preventative programs allow us to intervene with a first time offender or youthful offende address any issues through informal probation, evidence based classes through the local elementary sch intervention through our summer program for young community members and referrals to local services t their needs. Focusing our efforts in preventative services and supporting our local families through a coll community effort has allowed us to have a greater impact on the lives of our young community members. FAVOR officers, informal and preventative services unit, participate in many prevention events throughou community in collaboration with other county and city departments, non-profit organizations, community n law enforcement agencies and our local Tachi-Yokut tribe. These officers focus on early intervention for youth.

Utilizing the PACT (Positive Achievement Change Tool) risk assessment tool has greatly impacted the de services for youth on formal probation in Kings County. Knowing the risks and needs of the population w has allowed us to tailor our services to better serve our population. Demographic and crime data informa also used to determine the needs of the population we serve in the community as a whole. The probatio department works with our community partners to address any gaps in services that have been identified ensure services are available for those in the outlying areas of our county.



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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Kings*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education	
	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
	Building/	45	Staff Salaries/Benefits	49	Other Procurements
	Maintenance	46	Capital Improvements	50	Other
	Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Kings*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Kings*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Transitional Services		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 76,645	
Services & Supplies:		\$ 2,835	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 79,480	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funding was utilized to cover costs of 1.0 FTE Deputy Probation Officer II, including salary and benefits as well as services and supplies for the Transitional Officer position. A Transitional Deputy Probation Officer (DPO) assists youth with re-entry services prior to their release from custody. Upon a youth's commitment, the Transitional Officer conducts a risk and needs PACT assessment and develops a case plan with the youth, setting relevant goals and interventions to assist with their rehabilitation. The Transitional Officer reviews the youth's terms and conditions of probation and makes the necessary and appropriate referrals for school enrollment, mental health treatment and/or substance abuse treatment and arranges for enrollment upon the youth's release from custody. We are able to decrease the time the youth may have to wait for services upon their release from custody by setting up services prior to the youth's release and working with the family to enroll the youth in school.

The Transitional Officer is also responsible for "intake" and determines if a youth will remain detained or if their case will be handled out of custody. The DRAI (Detention Risk Assessment Instrument) is utilized by this officer to determine if continued detention is recommended. The officer utilizes the PACT Pre-Screen tool to determine the youth's risk to re-offend and uses this information to assist in making a decision regarding detention or release.

To prepare for the youth's release, the Transitional Officer coordinates and facilitates Child and Family Team (CFT) meetings for the youth in custody that are transitioning back into the home. Family members, providers, case managers and facility staff participate to develop a plan for the youth to return to their community.

Additionally, the Transitional Officer teaches an evidence based cognitive-behavioral program called Forward Thinking within the facility for youth that are ordered by the court to participate or those that are ordered to complete the Short Term Commitment Program or the Long Term Commitment Program within the facility. The Forward Thinking Program utilizes strategies to assist youth involved in the criminal justice system in making positive changes to their thoughts, feelings and behaviors.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Kings*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Alcohol and Drug Treatment		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 10,172	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 10,172	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds pay for a 0.5 FTE contracted through Kings View Mental Health to provide dual diagnosis treatment (mental health and alcohol and other drug) for those youth residing in the outlying areas of Kings County. There are typically little or no services in the outlying areas and transportation is an obstacle for our youth. Services are provided to youth in outlying areas of the county that would otherwise not receive services. Public transportation is inadequate and the majority of the youth we serve do not have reliable transportation into the more populated areas of the county where most services are provided.

Individual and group substance abuse treatment is provided to our youth in all areas of the county. Our contract provider is able to assess the needs of our youth quickly upon referral and provide any needed services timely. The probation department receives regular progress reports regarding attendance and progress in treatment, to ensure the youth is benefitting from services.

Kings View is required to employ evidence based practices and have incorporated Dialectical Behavioral Therapy (DBT) in their treatment. DBT is a comprehensive cognitive-behavioral treatment for complex mental disorders. DBT serves these five functions: enhances behavioral capabilities, improves motivation to change, assures that new capabilities generalize to the natural environment, structures the treatment environment in ways to support the client and enhances therapist capabilities.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Kings*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Individual Mental Health Treatment		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 71,620	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 71,620	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG supports the salary and benefits for 1.0 FTE contracted through Kings View Mental Health. Medi-cal is billed on eligible cases to off-set the costs associated with counseling services. The therapist is located on site at the probation department and works exclusively with probation youth. Individual and group counseling services are provided, along with family counseling and dual diagnosis services. Extensive assessments are completed with probation youth to determine level of services needed and ancillary referrals to other agencies are made when appropriate. With a dedicated therapist, we are able to identify youth in need of services much earlier and provide a continuum of care that meets each youth's particular needs.

Kings View is required to employ evidence based practices in their treatment and have incorporated Dialectical Behavioral Therapy (DBT) in their treatment. DBT is a comprehensive cognitive-behavioral treatment for complex mental disorders. DBT serves these five functions: enhances behavioral capabilities, improves motivation to change, assures that new capabilities generalize to the natural environment, structures the treatment environment in ways to support the client and enhances therapist capabilities.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Intensive Probation Supervision		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 102,969	
Services & Supplies:		\$ 4,928	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 107,897	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

A high risk caseload has been identified as those youth who have committed the most serious of crimes or have been assessed to be at high risk to reoffend through the PACT assessment tool. The assigned officer monitors those youth having committed crimes involving sexual deviancy, those having severe mental health issues, those with serious gang related behaviors and those youth with violent criminal histories. Additionally, the high risk officer monitors those youth returning from the Division of Juvenile Justice. The officer utilizes intensive supervision of each youth, while including necessary referrals for treatment for mental health issues, alcohol and substance abuse and other identified risks. The officer is working on establishing case plans to address identified needs of the youth and developing goals and interventions in an attempt to reduce the risk of the youth's likelihood to reoffend. The youth identified as being at high risk to reoffend are provided with intense supervision by probation, thereby increasing public safety. The youth are provided with rehabilitative programs such as Forward Thinking, case planning, intensive therapy and educational services.

YOBG funds pay for the salary, benefits, services and supplies for 1.0 FTE Deputy Probation Officer III.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Community Service		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 81,881	
Services & Supplies:		\$ 4,120	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 86,001	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Our Juvenile Work Program services the county, providing clean up, graffiti removal, participation in community events and other community based activities. This program works with those youth already adjudged a ward of the court and are ordered to complete community service hours. The program also provides a referral source for supervising probation officers who can refer youth rather than requesting a petition be filed for a violation of probation.

YOBG funds pay for the salary and benefits for 1.0 FTE Juvenile Correctional Officer III as well as supplies necessary for the continuation of the program.

The probation department can positively impact the community by addressing the effects of vandalism and graffiti quickly. An effective partnership has been developed with local law enforcement, businesses throughout the county and the general public. The program accepts requests for service from anyone in the county.

Although community service alone is not an evidence based practice, this program offers the opportunity to address behavioral issues of our youth. This program offers a lower level of intervention for our youth that are determined to be at a lower risk to reoffend, thereby reducing the exposure of those youth to higher risk youth and more criminally sophisticated youth.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Staff Training/Professional Development		
Expenditure Category:	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 1,626	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,626	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The ability to provide on-going training to staff is vital to the success of our evidence based practices. We are planning to train additional staff in Forward Thinking so that we can continue to provide evidence based programming as a preventative service and to our adjudicated wards. Forward Thinking is an evidence based program that is provided to in-custody, committed wards and to wards that are out of custody, to provide rehabilitative services in an effort to reduce recidivism. Ongoing training, updated training and training for new staff will be vital to ensuring the integrity and quality of the program we provide to our youth.

During the fiscal year, YOBG funds paid for 13 staff to attend Trauma-Informed Training. Trauma-Informed Training is a new standard in dealing with youth in the criminal justice system. It is crucial for staff to understand behavioral issues are often the result of trauma experienced by the youth; and this training helps staff address such behavioral issues based on this approach.

With the ability to train staff in evidence based programs and have them implement the programs with fidelity, we can provide more comprehensive services to the youth under our supervision and build their capacity to function as law abiding citizens.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Transportation Services Officer		
Expenditure Category:	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 144,373	
Services & Supplies:		\$ 785	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 145,158	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds pay for salary, benefits and associated costs for 2.0 FTE Juvenile Correctional Officer II to work out of the Kings Juvenile Center. This Transport Officer is responsible for transporting all youth in custody to court appearances, medical and dental appointments, as well as transports to the Division of Juvenile Justice (DJJ). Additionally, this officer provides transportation to psychiatric facilities if deemed appropriate by the court.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	F.A.V.O.R		
Expenditure Category:	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 425,735		
Services & Supplies:	\$ 44,644		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 470,379	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The F.A.V.O.R. Program stands for Facilitating Accountability Victim Offender Restoration. It is a prevention services program that enables the probation department to intervene at the lowest possible level with first time and low level offenders in the juvenile justice system. We offer three month and six month programs in which the youth can complete community service, be referred for any needed services, attend school daily and be monitored by the probation department for compliance. We offer several preventative services through this program for younger kids in our local schools and in the community. We have 2.0 FTE Deputy Probation Officer I/II's, 1.0 FTE Deputy Probation Officer III, 1.0 FTE Juvenile Corrections Officer III that runs our community service program for informal youth and 1.0 FTE Department Specialist III.

As part of our program, our officers teach Forward Thinking, an evidence-based journaling program for youth. Additionally, we offer a summer program through a local elementary school for children in 1st through 5th grades. This has been a successful program and our participation numbers have increased significantly over the years. We have several guest speakers to teach the children different skills and expose them to local services such as the Fire Department and Local Police Departments. Many creative activities are incorporated into this summer program and we have received overwhelming positive feedback from the community.

We offer a college tour program for our youth on informal probation. This program allows our youth to tour big college campuses within the state of California and get information about financial aid, enrollment and the campus itself. This is an opportunity that many of our youth may never have otherwise. It opens their minds to the possibility of attending a large college, creates hopes and dreams of attending college and inspires our youth to reach their goals. This has been a successful program and youth always want to participate in this program.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement: Expenditure Category:	Monetary Incentives		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 24	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 24	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Monetary incentives are used to reward our youth when completing programing such as individual mental health or substance abuse counseling and Forward Thinking. Gift cards are purchased from local retailers, the local mall and restaurants and are given to the youth as a reward. The gift cards are typically in the denominations of \$25.00 or \$50.00 and are only given once a program is completed. The rewards have been popular with the youth participating in the programs and have been effective in that the youth are motivated to do well.

This fiscal year, we did not acquire any additional gift cards since we still had sufficient cards carry over from last year. However, YOBG funds payed for water and snacks for the youth that participate in our community service program as an incentive. We plan on continuing our monetary incentive program for next year.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Risk and/or Needs Assessment Tool		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 11,673	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 11,673	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds have been used for maintenance of the PACT assessment tool through a new vendor, Noble, and ongoing training costs for the tool. There are costs associated with ongoing maintenance, utilization, storage and training.

We utilize the PACT assessment tool to properly identify the youth's risks and needs and then make appropriate referrals to evidence based programs or other community programs. Comprehensive case plans are established with the youth and their parents to address their identified risks and needs in an effort to assist them in their rehabilitation. The case plan is developed from the top identified criminogenic needs of the youth. The case plans are monitored regularly by the probation department, with the youth and parent, and with the court.

This tool is utilized in making appropriate recommendations to the court for disposition, in determining appropriateness for detention or continued detention and to determine how to best serve the youth in their rehabilitation. The risks and needs of the youth also guide how the youth is supervised in the community and level of supervision.

The probation department is able to utilize the assessment tool to analyze data regarding trends in criminogenic needs, risk levels and recidivism rates. This information is valuable in evaluating our strategies to determine effectiveness of our services and to ensure the appropriate programs and services are available to our youth.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring		
Expenditure Category:	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 17,196	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 17,196	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds were used to pay for the GPS monitoring of youth who are placed on house arrest by the Court or who are in need of additional supervision. Often times, GPS monitoring is used as an alternative sanction to incarceration, allowing the youth to remain out of custody and within more access of rehabilitative services.

We utilize Satellite Tracking of People (STOP) and their web-based Veritracks system to monitor youth placed under these services.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Contract Services- Policies and Procedures Services		
Expenditure Category:	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 6,311	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 6,311	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds were used to pay for the partial cost of developing and maintaining departmental policy and procedures; services are contracted through Lexipol. These policies and procedures serve to ensure officers are up to date with department policy and procedure when dealing with the youth we serve. Maintaining up to date policy and procedure also ensures we maintain fidelity in the way our officers are delivering evidence based practices with our youth.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

14. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

15. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

17. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

18. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

19. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings

20. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.