



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2017 Expenditure and Data Report  
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

**Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".**

Once the report is complete, attach the file to an email and send it to: [JJCPA-YOBG@bscc.ca.gov](mailto:JJCPA-YOBG@bscc.ca.gov). All reports will be posted to the BSCC website following a brief technical review.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Kings	9/11/2017

#### B. PRIMARY CONTACT

NAME	TITLE
Kimberly Rankin	Program Division Manager
TELEPHONE NUMBER	EMAIL ADDRESS
559-852-4312	<a href="mailto:Kimberly.Rankin@co.kings.ca.us">Kimberly.Rankin@co.kings.ca.us</a>

#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Leonard Bakker	Deputy Chief
TELEPHONE NUMBER	EMAIL ADDRESS
559-852-4310	<a href="mailto:Leonard.Bakker@co.kings.ca.us">Leonard.Bakker@co.kings.ca.us</a>

#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**COUNTYWIDE JUVENILE JUSTICE DATA for: Kings**

*In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016  
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
Probation Department Disposition  
Report 1

**Probation Department Disposition**

Informal Probation	48
Diversions	-
Petitions Filed	248

**Gender (OPTIONAL)**

Male	708
Female	339
<b>TOTAL</b>	<b>1,047</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	673
White	211
Black	120
Asian	25
Pacific Islander	-
Indian	13
Unknown	5
<b>TOTAL</b>	<b>1,047</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

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**COUNTYWIDE JUVENILE JUSTICE DATA for: *Kings***

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016  
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
Report 3**

**Petition Type**

New	130
Subsequent	118
<b>TOTAL</b>	<b>248</b>

**Court Disposition**

Informal Probation	-
Non-Ward Probation	5
Wardship Probation	176
Diversion	-
Deferred Entry of Judgement	16

**Wardship Placements**

Own/Relative's Home	17
Non-Secure County Facility	-
Secure County Facility	7
Other Public Facility	-
Other Private Facility	141
Other	2
California Youth Authority*	9
<b>TOTAL</b>	<b>176</b>

**Subsequent Actions**

Technical Violations	-
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**Sex (OPTIONAL)**

Male	207
Female	41
<b>TOTAL</b>	<b>248</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	149
White	51
Black	35
Asian	9
Pacific Islander	-
Indian	4
Unknown	-
<b>TOTAL</b>	<b>248</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for: Kings**

*In the blank boxes below, enter your juvenile arrest data from last year.  
Arrest data by county can be found at:  
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

**Arrests**

Felony Arrests	348
Misdemeanor Arrests	435
Status Arrests	148
<b>TOTAL</b>	<b>931</b>

**Gender (OPTIONAL)**

Male	652
Female	279
<b>TOTAL</b>	<b>931</b>

**Race/Ethnic Group (OPTIONAL)**

Black	125
White	176
Hispanic	600
Other	30
<b>TOTAL</b>	<b>931</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**ANALYSIS OF COUNTYWIDE TREND DATA for: *Kings***

**Government Code Section 3061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Kings County has implemented evidence based programming over the last few years to include formal cognitive behavioral therapy to address the risks and needs of our youthful offenders. This approach is proven effective in reducing recidivism, in assisting our youth in their rehabilitation and in addressing the issues in their lives that brought them to the criminal justice system. Juvenile crime rates in Kings County have steadily dropped over the past few years and, therefore, the number of youth supervised by probation has also dropped.

Utilizing a therapist, dedicated to our population of youth, has proved effective. Our youth have more access to mental health services, are quickly assessed and receive treatment in a timely manner, specifically in the outlying areas of our county where services are limited. The availability of these services has improved participation and has increased completion of treatment over the last year. Furthermore, our preventative programs allow us to intervene with a first time offender or youthful offender to address any issues through informal probation, evidence based classes through the local elementary schools, intervention through our summer program for young community members and referrals to local services to address their needs. Focussing our efforts in preventative services and supporting our local families through a collaborative community effort has allowed us to have a greater impact on the lives of our young community members.

Utilizing the PACT (Positive Achievement Change Tool) risk assessment tool has greatly impacted the delivery of services for youth on formal probation in Kings County. Knowing the risks and needs of the population we serve has allowed us to tailor our services to better serve our population. Demographic and crime data information is also used to determine the needs of the population we serve in the community as a whole. The probation department works with our community partners to address any gaps in services that have been identified and to ensure services are available for those in the outlying areas of our county.

## ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Kings*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

### List of Expenditure Categories and Associated Numerical Codes

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
	9	After School Services		Training/Education
<b>Services</b>	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
25	Job Readiness Training	42	Vocational Training	
		43	Other Direct Service	
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

## ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Kings*

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Kings**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Transitional Services		
Expenditure Category:	Re-Entry or Aftercare Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 78,316	
Services & Supplies:		\$ 4,135	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	\$ -	\$ 82,451	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funding was utilized to cover costs of 1.0 FTE Deputy Probation Officer II, including salary and benefits as well as services and supplies for the Transitional Officer position. A Transitional Deputy Probation Officer (DPO) assists youth with re-entry services prior to their release from custody. Upon a youth's commitment, the Transitional Officer conducts a risk and needs PACT assessment and develops a case plan with the youth, setting relevant goals and interventions to assist with their rehabilitation. The Transitional Officer reviews the youth's terms and conditions of probation and makes the necessary and appropriate referrals for school enrollment, mental health treatment and/or substance abuse treatment and arranges for enrollment upon the youth's release from custody. We are able to decrease the time the youth may have to wait for services upon their release from custody by setting up services prior to the youth's release and working with the family to enroll the youth in school.

The Transitional Officer is also responsible for "intake" and determines if a youth will remain detained or if their case will be handled out of custody. The DRAI (Detention Risk Assessment Instrument) is utilized by this officer to determine if continued detention is recommended. The officer utilizes the PACT Pre-Screen tool to determine the youth's risk to re-offend and uses this information to assist in making a decision regarding detention or release.

To prepare for the youth's release, the Transitional Officer coordinates and facilitates Child and Family Team meetings for the youth in custody that are transitioning back into the home. Family members, providers, case managers and facility staff participate to develop a plan for the youth to return to their community.

Additionally, the Transitional Officer teaches an evidence based cognitive-behavioral program called Forward Thinking within the facility for youth that are ordered by the court to participate or those that are ordered to complete the Short Term Commitment Program or the Long Term Commitment Program within the facility. The Forward Thinking Program utilizes strategies to assist youth involved in the criminal justice system in making positive changes to their thoughts, feelings and behaviors.



**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Kings**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Alcohol and Drug Treatment		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 20,653	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 20,653</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funds pay for a 0.5 FTE contracted through Kings View Mental Health to provide dual diagnosis treatment (mental health and alcohol and other drug) for those youth residing in the outlying areas of Kings County. There are typically little or no services in the outlying areas and transportation is an obstacle for our youth. Services are provided to youth in outlying areas of the county that would otherwise not receive services. Public transportation is inadequate and the majority of the youth we serve do not have reliable transportation into the more populated areas of the county where most services are provided.

Individual and group substance abuse treatment is provided to our youth in all areas of the county. Our contract provider is able to assess the needs of our youth quickly upon referral and provide any needed services timely. The probation department receives regular progress reports regarding attendance and progress in treatment, to ensure the youth is benefitting from services.

Kings View is required to employ evidence based practices and have incorporated Dialectical Behavioral Therapy (DBT) in their treatment. DBT is a comprehensive cognitive-behavioral treatment for complex mental disorders. DBT serves these five functions: enhances behavioral capabilities, improves motivation to change, assures that new capabilities generalize to the natural environment, structures the treatment environment in ways to support the client and enhances therapist capabilities.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Kings***

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Individual Mental Health Treatment		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 87,083	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 87,083</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG supports the salary and benefits for 1.0 FTE contracted through Kings View Mental Health. Medi-cal is billed on eligible cases to off-set the costs associated with counseling services. The therapist is located on site at the probation department and works exclusively with probation youth. Individual and group counseling services are provided, along with family counseling and dual diagnosis services. Extensive assessments are completed with probation youth to determine level of services needed and ancillary referrals to other agencies are made when appropriate.

With a dedicated therapist, we are able to identify youth in need of services much earlier and provide a continuum of care that meets each youth's particular needs. The number of youth participating and completing mental health treatment has increased over the last year. We believe this is, in part, due to the dedication of our therapist.

Kings View is required to employ evidence based practices in their treatment and have incorporated Dialectical Behavioral Therapy (DBT) in their treatment. DBT is a comprehensive cognitive-behavioral treatment for complex mental disorders. DBT serves these five functions: enhances behavioral capabilities, improves motivation to change, assures that new capabilities generalize to the natural environment, structures the treatment environment in ways to support the client and enhances therapist capabilities.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Kings***

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Intensive Probation Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 65,216	
Services & Supplies:		\$ 8,604	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 73,820</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

A high risk caseload has been identified as those youth who have committed the most serious of crimes or have been assessed to be at high risk to reoffend through the PACT assessment tool. The assigned officer monitors those youth having committed crimes involving sexual deviancy, those having severe mental health issues, those with serious gang related behaviors and those youth with violent criminal histories. Additionally, the high risk officer monitors those youth returning from the Division of Juvenile Justice. The officer utilizes intensive supervision of each youth, while including necessary referrals for treatment for mental health issues, alcohol and substance abuse and other identified risks. The officer is working on establishing case plans to address identified needs of the youth and developing goals and interventions in an attempt to reduce the risk of the youth's likelihood to reoffend. The youth identified as being at high risk to reoffend are provided with intense supervision by probation, thereby increasing public safety. The youth are provided with rehabilitative programs such as Forward Thinking, ART (Aggression Replacement Training), case planning, intensive therapy and educational services.

YOBG funds pay for the salary, benefits, services and supplies for 1.0 FTE Deputy Probation Officer II.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Kings**

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Community Service		
Expenditure Category:	Community Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 85,360	
Services & Supplies:		\$ 10,938	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 96,298</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Our Juvenile Work Program services the county, providing clean up, graffiti removal, participation in community events and other community based activities. This program works with those youth already adjudged a ward of the court and are ordered to complete community service hours. The program also provides a referral source for supervising probation officers who can refer youth rather than requesting a petition be filed for a violation of probation.

YOBG funds pay for the salary and benefits for 1.0 FTE Juvenile Correctional Officer Sergeant as well as supplies necessary for the continuation of the program.

The probation department can positively impact the community by addressing the effects of vandalism and graffiti quickly. An effective partnership has been developed with local law enforcement, businesses throughout the county and the general public. The program accepts requests for service from anyone in the county.

Although community service alone is not an evidence based practice, this program offers the opportunity to address behavioral issues of our youth. This program offers a lower level of intervention for our youth that are determined to be at a lower risk to reoffend, thereby reducing the exposure of those youth to higher risk youth and more criminally sophisticated youth.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Kings***

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Staff Training/Professional Development		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 160	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 160</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The ability to provide on-going training to staff is vital to the success of our evidence based practices. We are planning to train additional staff in ART so that we can continue to provide evidence based programming as a preventative service and to our adjudicated wards. Forward Thinking is an evidence based program that is provided to in-custody, committed wards and to wards that are out of custody, to provide rehabilitative services in an effort to reduce recidivism. Ongoing training, updated training and training for new staff will be vital to ensuring the integrity and quality of the program we provide to our youth.

During the fiscal year, YOYG funds paid for four officers to attend training for targeted foster parent recruitment. This training has allowed our officers to enhance their recruitment efforts, with the goal of securing lower level foster homes for our youth in out of home placement.

With the ability to train staff in evidence based programs and have them implement the programs with fidelity, we can provide more comprehensive services to the youth under our supervision and build their capacity to function as law abiding citizens.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Kings***

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Risk and/or Needs Assessment		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 13,302	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 13,302</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds have been used for maintenance of the PACT assessment tool through a new vendor, Noble, and ongoing training costs for the tool. There are costs associated with ongoing maintenance, utilization, storage and training.

We utilize the PACT assessment tool to properly identify the youth's risks and needs and then make appropriate referrals to evidence based programs or other community programs. Comprehensive case plans are established with the youth and their parents to address their identified risks and needs in an effort to assist them in their rehabilitation. The case plan is developed from the top identified criminogenic needs of the youth. The case plans are monitored regularly by the probation department, with the youth and parent, and with the court.

This tool is utilized in making appropriate recommendations to the court for disposition, in determining appropriateness for detention or continued detention and to determine how to best serve the youth in their rehabilitation. The risks and needs of the youth also guide how the youth is supervised in the community and level of supervision.

The probation department is able to utilize the assessment tool to analyze data regarding trends in criminogenic needs, risk levels and recidivism rates. This information is valuable in evaluating our strategies to determine effectiveness of our services and to ensure the appropriate programs and services are available to our youth.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Kings***

**8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Transportation Services Officer		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:		\$ 79,795	
Services & Supplies:		\$ 1,024	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 80,819</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funds pay for salary, benefits and associated costs for 1.0 FTE Juvenile Correctional Officer II to work out of the Kings Juvenile Center. This Transport Officer is responsible for transporting all youth in custody to court appearances, medical and dental appointments, as well as transports to the Division of Juvenile Justice (DJJ). Additionally, this officer provides transportation to psychiatric facilities if deemed appropriate by the court.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Kings**

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	F.A.V.O.R.		
Expenditure Category:	Restorative Justice		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:	\$ 360,788		
Services & Supplies:	\$ 45,561		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 406,349</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The F.A.V.O.R. Program stands for Facilitating Accountability Victim Offender Restoration. It is a prevention services program that enables the probation department to intervene at the lowest possible level with first time and low level offenders in the juvenile justice system. We offer three month and six month programs in which the youth can complete community service, be referred for any needed services, attend school daily and be monitored by the probation department for compliance. We offer several preventative services through this program for younger kids in our local schools and in the community. We have 2.0 FTE Deputy Probation Officer I/II's, 1.0 FTE Deputy Probation Officer III, 1.0 FTE Juvenile Corrections Sergeant that runs our community service program for informal youth and 1.0 FTE Department Specialist III.

As part of our program, our officers teach ART in two elementary schools locally. The school chooses which students will participate and the probation department facilitates the classes. Additionally, we offer a summer program through a local elementary school for children in 1st through 5th grades. This has been a successful program and our participation numbers increased significantly in the summer of 2017. We have several guest speakers to teach the children different skills and expose them to local services such as the Fire Department and local Police Departments. Many creative activities are incorporated into this summer program and we have received overwhelming positive feedback from the community.

We offer a college tour program for our youth on informal probation. This program allows our youth to tour big college campuses within the state of California and get information about financial aid, enrollment and the campus itself. This is an opportunity that many of our youth may never have otherwise. It opens their minds to the possibility of attending a large college, creates hopes and dreams of attending college and inspires our youth to reach their goals. This has been a successful program and youth always want to participate in this program.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Kings***

**10. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Monetary Incentives		
Expenditure Category:	Monetary Incentives		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 436	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 436</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Monetary incentives are used to reward our youth when completing programming such as individual mental health or substance abuse counseling and Forward Thinking. Gift cards are purchased from local retailers, the local mall and restaurants and are given to the youth as a reward. The gift cards are typically in the denominations of \$15.00 or \$25.00 and are only given once a program is completed. The rewards have been popular with the youth participating in the programs and have been effective in that the youth are motivated to do well.

YOBG funds pay for water and snacks for the youth that participate in our community service program.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Kings***

**11. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 1,658	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,658</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The allocated juvenile position has not yet been filled due to a shortage of officers and officers leaving the department. The expense was for worker's compensation insurance for the allocated position. The department is deleting this position in fiscal year 2017/2018 and adding a 2nd transport officer position.