



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Humboldt	9/24/2018

B. PRIMARY CONTACT

NAME	TITLE
Jody Green	Juvenile Division Director
TELEPHONE NUMBER	EMAIL ADDRESS
707-445-7401	jgreen@humboldt.ca.us

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Shaun Brenneman	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
707-445-7401	sbrenneman@co.humboldt.ca.us

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	9
Diversions	5
Petitions Filed	226

Gender (OPTIONAL)

Male	330
Female	142
TOTAL	472

Race/Ethnic Group (OPTIONAL)

Hispanic	55
White	285
Black	33
Asian	1
Pacific Islander	-
Indian	86
Unknown	12
TOTAL	472

Please use this space to explain any exceptions and/or anomalies in the data reported above:

COUNTYWIDE JUVENILE JUSTICE DATA for:

Humboldt

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	117
Subsequent	109
TOTAL	226

Court Disposition

Informal Probation	36
Non-Ward Probation	26
Wardship Probation	119
Diversion	-
Deferred Entry of Judgement	4

Wardship Placements

Own/Relative's Home	41
Non-Secure County Facility	
Secure County Facility	68
Other Public Facility	
Other Private Facility	
Other	3
California Youth Authority*	7
TOTAL	119

Subsequent Actions

Technical Violations	8
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Sex (OPTIONAL)

Male	163
Female	63
TOTAL	226

Race/Ethnic Group (OPTIONAL)

Hispanic	19
White	140
Black	15
Asian	1
Pacific Islander	-
Indian	44
Unknown	7
TOTAL	226

Please use this space to explain any exceptions and/or anomalies in the data reported above:

*Prior to November 2017, our department entered technical violations as Subsequent Petitions rather than Subsequent Actions; consequently the number of Subsequent Petitions filed noted above (109) includes a mix of petitions for both technical violations and for new 602 offenses committed by previously adjudicated youth.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

*In the blank boxes below, enter your juvenile arrest data from last year (2017).
Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	54
Misdemeanor Arrests	152
Status Arrests	17
TOTAL	223

Gender (OPTIONAL)

Male	149
Female	74
TOTAL	223

Race/Ethnic Group (OPTIONAL)

Black	11
White	154
Hispanic	27
Other	31
TOTAL	223

Please use this space to explain any exceptions and/or anomalies in the data reported above:

It does not appear that our local law enforcement agencies are reporting arrests appropriately to the Open Justice data source. Based on the information from our internal case management system which tracks all referrals from both the Probation Department and law enforcement agencies, a significant discrepancy with Open Justice data remains as previously reported for Calendar Year (CY) 2016. The number of referrals that we received from law enforcement in CY 2017 is more than double the amount reported to Open Justice.

ANALYSIS OF COUNTYWIDE TREND DATA for:**Humboldt****Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The current methodology for reporting JJCPA/YOBG funding was introduced in Fiscal Year 17-18 and was based upon data from the 2016 Calendar Year (CY). In the first year of this new reporting format, several discrepancies were noted due to limitations in reporting data to JCPSS and under reporting of arrests by law enforcement to the data source for Open Justice. Adjustments were made to internal JCPSS data reporting; however, this did not occur until they were discovered late in CY 2017 upon which this year's reporting is based.

This makes trend analysis challenging; in addition, many uncontrolled variables exist which makes program analysis of this sort difficult. Overall, juvenile law enforcement arrest referrals to the Humboldt County Probation Department has decreased and the processing of those cases remains static.

Diversions and Informal Probation (Report 1):

In one geographical area of the county, cases are referred directly by law enforcement agencies to a public agency (Arcata Police Department) who operates a diversion program. Other cases are referred to the Probation Department for handling. These offenders are screened utilizing an evidence based risk assessment tool and are diverted away to community resources at this initial assessment or placed on either a Diversion Contract or an Informal Contract based on risk score and whether or not victim restitution is claimed. During this reporting period, Probation received 472 referrals; 226 petitions were filed; 14 were placed on Diversion/Informal; 34 were rejected for filing by the prosecutor; 212 had no petition requested and were diverted away from the system (includes 14 Diversion/Informals noted above). During the previous reporting period, Probation received 606 law enforcement referrals; 290 petitions were filed; 10 were placed on Diversion/Informal; 57 were rejected for filing by the prosecutor; 249 had no petition requested and were diverted away from the system. Overall, while the law enforcement referral rate has decreased, the rate of disposition for the referrals remained about the same.

Wardship Placement Discrepancy:

The JCPSS data shows that 68 youth had an outcome of "Secure County Facility". As reported last year, this number is skewed for two reasons: if a youth's placement outcome is "Own/Relative's Home" and is simultaneously ordered to serve a short term commitment to detention or electronic monitoring, the data entry clerk must choose only one of these as an outcome option in JCPSS. Previous local data entry practice was to choose "Secure County Facility" whenever a commitment of any length was given. This practice was changed in late CY 2017. The other skewing issue is how one defines "Secure County Facility". Humboldt County generally only commits youth to a secure commitment for greater than 30 -60 days when committing to the New Horizons program which is a locked facility that provides Wraparound services to the youth including youth and family counseling, substance abuse treatment, education, independent living skills, and Aggression Replacement Training. Of the 68 youth reported in JCPSS as placement in a "Secure County Facility", only 20 were ordered to the New Horizons program. The other 48 were either given a short term commitment in juvenile hall or on electronic monitoring while placed in "Own/Relative's Home" or "Other" placement, which includes placement in foster care and residential treatment.

Subsequent Petition/Technical Violation Discrepancy:

Although there is a JCPSS data entry option to report Technical Violations as a Subsequent ACTION, it is also acceptable to log them as a Subsequent PETITION. Previous local practice was to log them as Subsequent Petitions. This practice was changed late CY 2017. Looking at reported data for Subsequent Petitions revealed 86 of the 109 (79%) were petitions filed for Technical Violations; the remaining 23 Subsequent Petitions filed were for 602 offenses. Consequently, the 23 Subsequent Petitions filed for 602 offenses represents that only 10% of the total petitions filed in 2017 (226) were a result of previously adjudicated youth committing new 602 offenses. This percentage is down 7% since last year.

New Petitions Discrepancy:

Within the JCPSS reporting system, the 117 New Petitions filed do not reflect individual youth who incur their first filed petition. It is our understanding that because youth are considered "new" in JCPSS until their petition reaches a final conclusion, a youth may incur multiple petitions prior to a final conclusion which will all be counted as "new". When reviewing New Petition data, one must be mindful of this discrepancy.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**Humboldt**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
Services	9	After School Services		Training/Education	
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
				43	Other Direct Service
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements	
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Humboldt

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Northern California Regional Facility New Horizons Program		
Expenditure Category:	Other Secure/Semi-Secure Rehab Facility		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 155,807	\$ 393,419	\$ 777,053
Services & Supplies:			\$ 131,537
Professional Services:			\$ 1,526
Community Based Organizations:			\$ 31,500
Fixed Assets/Equipment:			\$ 4,763
Administrative Overhead:			\$ 15,461
Other Expenditures (List Below):			
TOTAL:	\$ 155,807	\$ 393,419	\$ 961,840

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funding is used to support the Northern California Regional Facility New Horizons Program. By keeping this facility open and staffed, the Humboldt Probation Department is able to provide a secure facility for youth to receive services to assist in the habilitation towards a safer community, by increasing youth decision making skills and improving family functioning within a secure setting. This program is designed to improve the county's capacity to reduce juvenile crime by focusing on WIC 602 juvenile court wards age 12-18 who have a diagnosed mental illness, who are at imminent risk of out of home placement, who may have a history of treatment failures in residential settings but whose adjudicated crimes do not meet the criteria for commitment to the State Division of Juvenile Justice.

Youth in the New Horizons program are provided Wraparound services including individual and family counseling, Aggression Replacement Training (ART), substance abuse treatment, Independent living skills, and educational resources.

ART programming is an Evidenced Based Practice designed to develop/improve moral reasoning skills, to improve thinking/social skills, to decrease aggressive behaviors, and to reduce recidivism. Youth in the facility earn an average of 29 credits per academic quarter and are usually there for a minimum of two quarters. This allows youth with a history of poor academic performance and credit deficiencies an opportunity for credit building and academic success including obtaining their high school diploma in some cases.

JJCPA and YOBG funds are blended with county General Funds in supporting the New Horizons program. Additionally, JJCPA funding is used to sustain a Senior Probation Officer that is dedicated to assist the New Horizons youth during the aftercare transition from the secure facility back to the community. A portion of this officer's time is also spent operating the juvenile community service work program to enhance a continuum of sanctions for all youth served by probation.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Humboldt

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Primary Assessment and Intervention to Reduce Recidivism (PAIRR)		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 134,779		
Services & Supplies:	\$ 7,445		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 34,718		
Other Expenditures (List Below):			
TOTAL:	\$ 176,942	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

JJCPA and YOBG funds are used to support a continuum of juvenile justice interventions. JJCPA funds are utilized to fund an "in-house" Diversion program- Primary Assessment and Intervention to Reduce Recidivism (PAIRR) which assists in diverting first time low level offenders towards community services and pro-social resources. The probation officer in this assignment maintains extensive knowledge of local resources and attends numerous School Attendance Review Board (SARB) meetings throughout the county. First time (generally) low level offenders are screened utilizing an evidence based risk tool. Those offenders who are at low risk to re-offend are offered referrals to local community resources and their case is closed. Offenders who are scored as low who owe victim restitution and/or moderate risk offenders are placed on an actual contract and monitored for completion of conditions of the contract which will include any victim restitution and other conditions such as completion of community service work.