



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Fresno	9/26/2017

B. PRIMARY CONTACT

NAME	TITLE
Greg Reinke	Probation Administration Division Director
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Nancy Dominguez	Probation Services Manager
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1 and REPORT 3.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Fresno

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Diversions (1)	-
Petitions Filed (2)	2,533

Gender (OPTIONAL)

Male	3,023
Female	995
TOTAL	4,018

Race/Ethnic Group (OPTIONAL)

Hispanic	2,476
White	563
Black	810
Asian	111
Pacific Islander	5
Indian	25
Unknown	28
TOTAL	4,018

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

(1) Diversions

(2) Petitions Filed

COUNTYWIDE JUVENILE JUSTICE DATA for: *Fresno*

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	1,664
Subsequent (6)	869
TOTAL (2)	2,533

Court Disposition

Informal Probation (3)	269
Non-Ward Probation (3)	5
Wardship Probation (3)	1,410
Diversion (1)	6
Deferred Entry of Judgement (1)	83

Wardship Placements

Own/Relative's Home (4)	325
Non-Secure County Facility (4)	5
Secure County Facility (5)	995
Other Public Facility (4)	2
Other Private Facility (4)	66
Other (4)	1
California Youth Authority (5)	16
TOTAL	1,410

Subsequent Actions

Technical Violations (7)	-
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Sex (OPTIONAL)

Male	2,015
Female	518
TOTAL	2,533

Race/Ethnic Group (OPTIONAL)

Hispanic	1,530
White	363
Black	533
Asian	80
Pacific Islander	2
Indian	13
Unknown	12
TOTAL	2,533

The data elements listed below are required by GC Section 30061(6)(4)(C)(IV) and WIC Section 196(C)(3).

- (1) Diversions
- (2) Petitions Filed
- (3) Petitions Sustained
- (4) Placements
- (5) Incarcerations
- (6) Subsequent Petitions
- (7) Probation Violations

COUNTYWIDE JUVENILE JUSTICE DATA for: Fresno

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	9,802
Misdemeanor Arrests	25,961
Status Arrests	83
TOTAL	35,846

Gender (OPTIONAL)

Male	27,599
Female	8,247
TOTAL	35,846

Race/Ethnic Group (OPTIONAL)

Black	4,766
White	9,082
Hispanic	20,197
Other	1,801
TOTAL	35,846

ANALYSIS OF COUNTYWIDE TREND DATA for: *Fresno*

Government Code Section 30061(b)(4)(C)(iv) & WIC 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBS have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The Fresno County Probation Department currently uses the Juvenile Justice Crime Prevention Act (JJCPA) funds for a program that primarily focuses on school based interventions, as well as other specialized supervision caseloads for juveniles who are on Probation. The services provided with JJCPA funds coordinate with the Youthful Offender Block Program by enabling Fresno County Probation to provide a wide range of needed services ranging from intervention to intensive supervision services.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Fresno*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Fresno*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Fresno*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	New Horizons Program		
Expenditure Category:	Camp		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 3,059,784	
Services & Supplies:		\$ 581,828	
Professional Services:		\$ 399,540	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 4,041,152	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The program consists of 60 beds in our Commitment facility of which 30 beds are the New Horizons program. This program is designed for males age 14 to 18 years old who had the benefit of less restrictive commitment options or have committed an offense that could have resulted in a DJJ commitment. The program utilizes contracted services that include mental health, substance abuse counseling, and aggressive behavior reduction therapy by using a cognitive learning model. The other 30 beds also receive the full range of services provided at the Commitment facility by contracted services not paid for with YOBG funds. These include the cognitive learning model, "Thinking for a Change." Contracted psychological services are used to provide referral and psychotherapy to minors. The Officer develops a case plan that includes transition and aftercare services for juveniles within the Commitment facility.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Fresno*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Intensive Probation Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 146,382	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 146,382	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The program consists of a Deputy Probation Officer that provides youthful offenders intensive supervision services. The caseload provides supervision of juvenile offenders considered to be at high risk of recivism. The PACT risk and needs assessment tool will be used by the Probation Officer to develop a case plan that will identify the needs and treatment program for the minor. The Probation Officer for this caseload will screen clients by developing a case plan that assesses risks and needs. This is to ensure proper referral opportunities and reduce the risk of reoffending. The YOBG funds pay for the salaries and benefits of the Deputy Probation Officer assigned to this caseload.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Fresno*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	PACT Assessment Tool		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 51,100	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 51,100	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The PACT risk and needs assessment tool will be used by the Deputy Proation Officer to develop a case plan that will identify the needs and treatment program specificall for the minors. The PACT and case managed servcies are both evidence based practices. Once the case plan is developed, appropriate referrals are made to a full range of service providers and treatment programs. The YOBG funds will pay for the contracted costs associated with licensing and maintaining PACT assessment tool including the training of Probation staff.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Fresno*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Truancy Intervention Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 96,860	
Services & Supplies:		\$ 4,645	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 101,505	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Truancy Intervention Program (TIP) is a collaborative program between Fresno County Probation and the Fresno County Superintendent of Schools. School districts within Fresno County participate in this prevention program that helps decrease truancy, improve school attendance and increase learning+A355 opportunities. Success of this program is measured by the average daily attendance levels within the Districts participating in TIP. There are two Deputy Probation Officers assigned to this program and their duties include but are not necessarily limited to, providing support to the TIP system as developed by the Districts and Probation, participating in school site meetings with parents/guardians, attending School Attendance Review Board meetings when possible, assisting schools in supervising identified chronic truants, and participating in the training of school district personnel. The YOBG funds partially pay for two Deputy Probation Officers that are assigned to the TIP. The school districts through the Fresno County of Superintendent also provide funding for this program.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Fresno*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	School Based Officers Intervention		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 1,610,278		
Services & Supplies:	\$ 40,644		
Professional Services:	\$ 123,215		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 8,871		
Other Expenditures (List Below):			
TOTAL:	\$ 1,783,008	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

School-Based Probation is well established for creating a partnership between Juvenile Probation Departments and local schools that place Deputy Probation Officers (DPO's) directly within the confines of the school. This program targets students who are under the supervision of the Court. The benefit of school-based probation is that it increases the contact between the officers and the youth. The department will utilize five DPO's in mainstream high schools in the Fresno Unified School District, the largest school district in the City and County of Fresno: Bullard, Sunnyside, Roosevelt, Edison, and DeWolf. They also have access to the connected alternative high schools, as well as their feeder elementary and middle schools. Supervision of minors on formal probation will be carried out by DPO's who are assigned full-time to the Campus Unit. In addition, all of the FUSD High Schools involved in this project operate a Juvenile Youth Court on the campus, and evidence based practices where students who are first-time offenders are held accountable by their peers. The Campus DPO can also utilize Youth Court as an alternative to filing a formal petition, thus avoiding Delinquency Court

A DPO is assigned to Central Unified School District, which will also provide supervision for minors on formal probation in order to ensure accountability and compliance with Juvenile Court orders. Officers assigned to the campuses will help to maintain school safety, monitor student attendance and behavior, and provide a partnership with other law enforcement officers assigned by their agencies. A probation/police partnership also exists, in order to take enforcement action, when necessary. Contacts with probationers will be made on campus, in the minor's home, and in other areas of the community.

There will also be two DPO's assigned to work with probationers at the five Clovis Unified High Schools within the city. They will be assigned full-time to the Clovis Unified School District (CUSD) campuses, where they will provide an adjunct to CUSD Police Department team and will also work closely with the Clovis Police Department in a united effort to divert minors from further involvement with the Juvenile Justice System. Offices for the DPO's are available on campus, as well as in the Clovis Police Department, in order to allow closer and more frequent interaction between the juvenile probationer and the DPO.

The next school partnership is found in the geographical outlying areas of the county. East and West County supervision officers will provide supervision with collaborative partners' school and police partners. There will be four DPO's assigned full-time to serve the rural areas of Fresno County. Two DPO's will be assigned to the East and two will be assigned to West county, with one assigned to Reedley High School and the other to Selma High School. There will also be two DPO's stationed in the Western area with one assigned to Coalinga Police Department and the other to Kerman High School. Each DPO will become a case manager for his/her geographical area and will make personal contact with probationers in their homes, school, and in the community.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Fresno*

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Family Behavioral Health Court		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 123,943		
Services & Supplies:	\$ 5,800		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 649		
Other Expenditures (List Below):			
TOTAL:	\$ 130,392	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Fresno County Behavioral Health Court (BHC) is a Juvenile Delinquency Superior Court program designed to adjudicate and provide treatment plans for minors who are at high risk to the community as indicated by their assessed and demonstrated mental health impairment.

A DPO will be assigned to a caseload of high-risk probationers, who have demonstrated mental health needs requiring specialized assistance. Many have a history of violence and failed response to past treatments. Minors must have an Axis I diagnosis (defined as clinical disorders, including major mental disorders and learning disorders) as described in the Diagnostic and Statistical Manual of Mental Disorders (DSM). They must also have an assessment completed by a mental health therapist and a screening done by a mental health team prior to Court disposition, to determine appropriateness for the program. Each ward must meet the Suitability and Eligibility criteria for the program and the BHC multidisciplinary team will decide if the minor is suitable for the program. This is multi disciplinary approach which includes the Probation Department, Fresno County Delinquency Court, District Attorney, Public Defender, University of San Francisco Medical staffer, Dr. Allison Kraus, the Fresno County Mental Health Department, Families First, and the Fresno County Office of the Superintendent.

The program goals are to reduce the arrest, incarceration, and violation of probation rate and to increase the successful completion of probation rate. The BHC program also provides Assertive Community Treatment (ACT) and Motivational Interviewing, which are evidence based practices. Cognitive Behavioral Therapy (CBT) includes the follow three phases of the program; Assessment and treatment plan development, implementation of treatment plan, and monitoring and stabilization.

Frequent contacts with the minor and parent(s) is carried out by the program staff and DPO's. For each ward, there are rewards and consequences for meeting and/or not meeting their goals. Minors are assigned therapists, such as case management specialists, family specialists, substance abuse specialists, and others who see them frequently. Parents must also agree with treatment for the minor and themselves, if appropriate.

Families First counselors are trained in Managing and Adapting Practices (MAP) for the clients they serve. MAP has taken massive research on evidence based practices and broken them down into specific elements and chronicled them into a database. This way clinicians can utilize evidence based practices into their work which research has shown to be effective. Additionally, when the ward completes their probation, they continue to provide treatment/therapy to the client through Assertive Community Treatment. This treatment plan provides case management medication management, Substance Abuse Specialist, and School/Education Liaison.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Fresno*

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Sex Offender Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 147,140		
Services & Supplies:	\$ 5,104		
Professional Services:	\$ 8,214		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 802		
Other Expenditures (List Below):			
TOTAL:	\$ 161,260	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

A suppression program component will be a County Probation Department Juvenile Sex Offender caseload. This caseload is comprised of minors and former minors adjudicated in Delinquency Court or who have been placed on Deferred Entry of Judgment for a sexual offense that requires them to complete outpatient Sex Offender Treatment. The program goals are to reduce arrest, incarceration, and violation of probation rate and to increase the successful completion of probation rate, a higher level of collection of restitution and a greater level of community service completion. The assigned DPO will work with treatment providers, to ensure compliance, as well as working with the offender's family and the local school districts. Intensive supervision is provided and can include contact with the offender in the home, school site, Probation Department, or at treatment facilities.

The DPO has case management responsibility for the duration of the offenders period of probation or DEJ. It is the responsibility of the DPO to refer the ward to an acceptable outpatient Sex Offender Treatment program, which usually takes a minimum of 18 months to three years to complete, as well as individual and family counseling. The Sex Offender Treatment Programs utilize Cognitive Behavioral Therapy (CBT) and Dialectical Behavioral Therapy (DBT) interventions, which are evidence based, in the group setting as well as others, but these interventions are effective for this population. The group environment is experiential in nature in order to minimize the participants defenses, so the group therapists can experinece the client as he would operate outside the office environment. Each treatment provider is responsible for reporting the progress and attendance in treatment. The DPO will work with all treatment providers, law enforcement agencies, school districts, District Attorney, and teh Child Abuse Review Team (C.A.R.T) to ensure the wards compliance with thier conditions of probation or DEJ.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Fresno*

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Substance Abuse Intervention Program (SAU)		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 148,987		
Services & Supplies:			
Professional Services:	\$ 8,214		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 786		
Other Expenditures (List Below):			
TOTAL:	\$ 157,987	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This is a collaborative effort of the Fresno County Probation Department, Fresno County Department of Children and mental health systems of San Diego. Intensive drug education and intensive counseling is part of the SAU program with weekly family therapy sessions to aid in the recognition of addictive behaviors and triggers. The program also requires a high degree of work related to self discovery of thinking patterns linked to their addiction problems. The combination of therapeutic intervention and education coupled with parent and family participation have created a program that is thought to be the largest in the state for substance abuse treatment and a model for other Probation Departments. A DPO is assigned to the SAU caseload for minors ordered to complete the 180 day Floyd Farrow Substance Unit dual diagnosis treatment program. While in the in-patient program, wards will be assigned to a group with a maximum of 10 minors, a mental health clinician, and a substance abuse counselor. Case management services are provided by the treatment team. Evidence based practices include New Directions and Cognitive Behavioral Treatment curriculum. Services include, but not limited to the following: Individual and family therapy, group therapy, multi-family groups, psycho-education, and case management. Medical treatment and medication therapy will be utilized when appropriate by Juvenile Justice Medical Services.

In addition, the substance and mental health counselors will apply the Therapeutic Community and Motivational Interviewing with the wards in the SAU program. These practices are evidence based practices and they also use Gender-Responsive Services, which is considered a best practice. Once youth complete the in-patient component of the program, they will be released back in the community. The DPO assigned has case management responsibility for the duration of the offenders period on probation and will make the necessary referrals. If appropriate, they will also attend the Violet Heinz Educational Academy (VHEA). For the wards that live in the City of Clovis, they will be referred to substance abuse services at their specific school site and the same applies for the wards that live in the rural areas. Each treatment provider is responsible for reporting the progress and attendance in treatment to the DPO, who will ensure the ward is in compliance with treatment and conditions of probation. The DPO will also work with law enforcement agencies, substance abuse treatment providers, and local school districts. Intensive supervision is provided for those high risk offenders, which can include contact with the offender in the home, school site, Probation Department, at varied hours and/or on the weekends, in order to ensure the compliance of the offender.

The program goals are to reduce the arrest, incarceration, and violation of probation rate and to increase the completion of probation rate, a higher level of collection of restitution and a greater level of community service completion.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Fresno*

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Informal Probation Prevention Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 250,619		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 1,253		
Other Expenditures (List Below):			
TOTAL:	\$ 251,872	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Fresno County Probation Department has utilized the Title IV-E case plan for several years as a preliminary tool in assessing the appropriateness of preventative services for juvenile offenders, designed to prevent their removal from their home. It has now become apparent that a more sophisticated screening/assessment tool has become necessary to deal with the complex issue of determining the level of treatment needed by juvenile offenders, relating to assessing criminogenic needs, and the need for cognitive behavioral therapy. Consequently, the Department purchased the Positive Achievement Change Tool (PACT) for utilization in new JJCPA funded program and other programs in the department. The PACT is an evidence based assessment process and forms the cornerstone of efforts to implement evidence based services for this population.

Program goals are to reduce arrest and incarceration and have a higher level of collection of restitution and a greater level of community service completion. As a component of their program, those at higher risk are assessed and seen by the DPO to review their terms and conditions of informal probation. In a collaborative environment, they will also be referred to agencies which will monitor their completion of special conditions, such as community service, therapy, and other programs designed to meet their overall rehabilitative needs which have been shown to be effective in reducing recidivism with this population. DPO's supervising informal probationers will refer them to the Community Justice Conference (CJC), which is a program of the Victim Offender Reconciliation Program (VORP) of the Central Valley. Both CJC and VORP utilize evidence based practices including cognitive behavioral therapy. VORP has been operating successfully for 20 years. With the assistance of locally trained mediators, CJC facilitates a mediation and restitution process which takes into account the needs and the concerns of the victim, offender, and the community. CJC gives the people involved an opportunity to decide how to best address the offense and how to keep it from re-occurring. Once the agreement is met the offender and the victim, CJC reports to the Court the outcome of the mediation. CJC monitors the plan and assists the parties in keeping agreements. The DPO's will also work in collaboration with school districts and treatment providers to ensure compliance with orders of the Court and in particular restitution collection.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Fresno*

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Auto Theft Suppression Program		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 131,765		
Services & Supplies:	\$ 1,829		
Professional Services:	\$ 8,214		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 709		
Other Expenditures (List Below):			
TOTAL:	\$ 142,517	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

A DPO is assigned to an intensive supervision caseload for auto theft for the purpose of the suppression of auto theft in Fresno County. An intensive supervision caseload is comprised of wards or prior adjudicated wards in the Delinquency Court for Auto Theft related offense. In some instances, the ward may be granted Deferred Entry of Judgement. The Fresno County Probation Department is currently identifying the following cases between the ages of 14-17.9: CVC 10851(a), PC 496d(a), PC 496(a) - auto theft related, PC 459/460(b) - auto theft related. Other auto theft related offenses, i.e. PC 466, PC 487(d)(1), CVC 10801, CVC 10802, CVC 10803, CVC 10804, and any dismissed charges reserving the right to comment and restitution.

With the intensive supervision the goals vary from other JJCPA programs. It is anticipated there will be a higher arrest, incarceration and violation of probation rate, based on the level of supervision and collaboration from law enforcement agencies. However, the goal for completion of probation rate, a higher level of collection of restitution and a greater level of community service completion, will increase.

The DPO will work with law enforcement agencies, treatment providers, and local school districts. Intensive supervision is provided and can include contact with the offender in the home, school site, Probation Department, at varied hours and on the weekends, in order to ensure the compliance of the offender and for the protection of the community.

A Title IV-E case plan is utilized with delinquent offenders and a PACT assessment is utilized in efforts to implement evidence based practices and interventions throughout the Juvenile Justice System. Those deemed to be at a higher risk will be referred to Thinking for a Change, Cognitive Behavioral Therapy. The program includes cognitive restructuring, social skills development and development for delivery to small groups in 22 lessons and can be expanded to meet the needs of specific participant groups.

The DPO will work collaboratively in suppression activities, with the assistance of law enforcement agencies and the award winning Help Eliminate Auto Theft (H.E.A.T.) program, which is a mutual approach in Fresno County. H.E.A.T. consists of officers from the Fresno Police Department, California Highway Patrol, Fresno County Sheriff's Office and the National Insurance Crime Bureau. The multi-agency task force is dedicated to effectively enforce vehicle theft laws and to investigate other criminal activity related to vehicle thefts. In addition, the officer will work collaboratively with school districts and treatment providers to ensure compliance with the orders of the Court.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Fresno*

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Justice Campus Boys and Girls Club		
Expenditure Category:	Mentoring		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 15,000	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 15,000	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This program provides a Targeted Re-Entry program operated by the Boys and Girls Club at the Fresno County Juvenile Justice Campus and includes both pre and post release services. Pre-release services include, but are not limited to, social and life skill building, vocational and career development, character development, leadership, and recreational opportunities. During the post-release re-entry process from the Juvenile Justice Campus into the community, youth participating in the program transition to a designated Boys and Girls Club near their residence and continue their relationship with this organization. The post release services include case management with the goal to successfully transition participants back to the community.