



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Butte	10/1/2017

B. PRIMARY CONTACT

NAME	TITLE
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TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
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TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Butte

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	148
Subsequent	109
TOTAL	257

Court Disposition

Informal Probation	34
Non-Ward Probation	2
Wardship Probation	144
Diversion	-
Deferred Entry of Judgement	67

Wardship Placements

Own/Relative's Home	62
Non-Secure County Facility	-
Secure County Facility	46
Other Public Facility	3
Other Private Facility	1
Other	32
California Youth Authority*	-
TOTAL	144

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

ANALYSIS OF COUNTYWIDE TREND DATA for: *Butte*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Butte County Probation Crime Trends:

The Butte County Juvenile crime rate has decreased by 59% over the previous 6 years. Our total arrest rates for felony, misdemeanor and status offenses has fallen from 1150 arrests in 2011 to 469 arrests in 2016. Since 2014, our year over year arrest rates appear to have stabilized. The decline in arrests has also reduced the number of juveniles placed on wardship probation by 64%. The decline and stabilization of juvenile crime in Butte County can partially be attributed to the strategies applied in our county utilizing JJCPA and YOBBG funding. The use of a validated risk and needs tool has allowed our agency to target and case plan the criminogenic needs of our higher risk population while diverting our lower risk population to more appropriate diversion based programing. The JJCPA/YOBBG funds has given us the opportunity to expand our programing capacity for our higher risk youth by providing, after school services, counseling, substance abuse screening, gender specific programing for boy and girls, recreational activities, vocational training, restorative justice, parent education, job readiness, garden project, independent live skills education, electronic monitoring, Minor Adjustments Program (MAP), and address restitution via the Fresh Start program.

Funding is also applied to staff training and professional development in an effort to keep staff current on the latest trends in evidence based programing.

In addition to these programs that are applied to our high risk population, funding is also being provided to the Boy and Girls Club of the North Valley to support preventative programing and reduce referrals to the criminal justice system.

Wardship Outcomes:

The 6 month Felony/Misdemeanor Recidivism Rate for the wardship population was 8.7% (based on 46 individual juveniles who began wardship supervision for the first time between 1/1/2016 and 12/31/2016).

The 12 month Felony/Misdemeanor Recidivism Rate for the wardship population was 16% (based on 25 individual juveniles who began wardship supervision for the first time between 1/1/2016 and 6/30/2016).

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Boys and Girls Club of the North Valley		
Expenditure Category:	After School Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 233,603		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Program Audit	\$ 2,756		
TOTAL:	\$ 236,359	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Boys & Girls Club operates expanded learning programs and activities for youth aged 12 to 18. Facilities provide safe and supervised environments where professional youth development staff guides more than 200 youth members each day in positive and life enhancing programs and activities. The three teen centers operate five days a week and often times on the weekend providing hours ranging from 20-30 hours a week during the school year and throughout the summer.

The Boys & Girls Club, under the direction of the BCPD provides staff services and related events to youth in and out of custody under the jurisdiction of Juvenile Court. Services to be provided included: workforce readiness, financial literacy, diversity programs, academic support, GED preparation, college exploration programs and tours, entrepreneurial opportunities, job skills training, health and wellness programs, relationship and resilience building programs, character and leadership development, service learning opportunities, arts and sports fitness and recreation programs. The Boys & Girls Club provides four (4) staff daily to facilitate activities at Juvenile Hall with each day of programming lasting 3-5 hours. These staff also facilitate three (3) service learning events quarterly for youth in custody. In addition, three (3) staff provide rotating facilitation from the communities of Chico, Oroville and Paradise. There are also designated staff in each community to support youth transition in Chico, Oroville and Paradise, and programs and services specifically designed to meet the Boys & Girls Clubs three priority outcome areas: Academic success-graduate from high school ready for college, trade school, military or employment. Good character and citizenship-Being an engaged citizen involved with the community register to vote and model strong character. Healthy lifestyles-adopt a healthy diet, practice healthy lifestyle choices, and make a lifelong commitment to fitness.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Minor Adjustment Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 122,638		
Services & Supplies:	\$ 1,859		
Professional Services:	\$ 252,161		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,102		
Other Expenditures (List Below):			
Program Audit	\$ 4,443		
TOTAL:	\$ 384,203	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The MAP is an intensive collaborative project coordinated by the BCPD and funded in part by the JJCPA. This program is designed to help specified youthful offenders and their families regain or enhance their abilities to maintain the integrity of their families, while also being held appropriately accountable for their past and present behaviors.

The MAP is based upon a Court ordered Juvenile Hall commitment of 180 days for select youthful offenders. During the first 60 days, youth remain in custody with no opportunity for release. Between 60 days and 90 days, youth may be granted a Temporary Release (TR) to the parental participant at the discretion of the BCPD Probation Officer. Youth will be permitted to return home for pre-established periods of time, depending on the family's overall progress and other circumstances. The TR concept allows program flexibility. Should a youth have a setback in their program, custodial sanctions can be swiftly and efficiently delivered. Between day 90 and the conclusion of the program (day 180), youth are returned to their residences where intensive treatment continues. During the second half of the program, youth are granted an Extended Temporary Release (ETR) from custody, during which time maximum supervision and innovative treatment approaches can continue.

Up to three program extensions may be imposed prior to informing the Court via a formal Violation of Probation notice. Each program extension prolongs the TR eligibility by two weeks but does not affect the original 180 day order from the Court.

The MAP was conceived of and instituted following an expressed need for improving local and direct rehabilitative services provided to youth in Butte County's Juvenile Court. The program is based on a four component model whereby a collaborative service agreement exists between local education providers, probation services, psychological services and youth development providers.

Implementation of additional services will occur as the MAP develops, and as funding and staffing allow. Additional services may include vocational programs and training; work experience; family planning and STDs/AIDS awareness; pet therapy; and independent living skills programs. Additionally, the drug testing of juvenile participants is regular and random.

The MAP is designed to provide youth, their parents and/or guardians, and siblings with individualized and intensive assessment, supervision and services locally. The specific goals of this program are to hold youth appropriately accountable for delinquency, inappropriate social conduct and poor decision making; to use appropriate behavior and social skills through supervision, structure, counseling, instruction, role modeling, positive and negative reinforcements and other individualized strategy; to increase rates of successful completion and grants of probation, community service obligations and payments of restitution and fines; and to reduce the number of Butte County youth placed out of the area at residential facilities, reducing the cost associated with those placements.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 105,786	
Services & Supplies:		\$ 21,652	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 127,438	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The use of Electronic Monitoring lowers populations in Juvenile Hall. The BCPD is committed to expanding its Global Positioning Services (GPS) caseload by 15 youth to make the community of Butte County safer for its residents. This service provides youth with a highly structured supervision program in the community as an alternative to institutionalization. GPS offer cost effectiveness, a flexible sentencing alternative, an opportunity for immediate sanction, more intensive supervision, and increased community safety. A case plan and a detention release criterion are completed and utilized for evaluation on each youth prior to being considered for release back to the community. Moderate to high risk youth supervised with a Global Positioning Device have a greater likelihood of success.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Risk and Needs Assessment		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 152,464	
Services & Supplies:		\$ 294	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Annual Maint.		\$ 8,837	
TOTAL:	\$ -	\$ 161,595	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The BCPD contracts with a risk/needs assessment provider to maintain a complete system of ongoing risk screening and needs assessments. BCPD staff is trained in using the risk/needs assessment tool to aid in making crucial decisions in classifying youth appropriately and to target interventions (Risk Principle). The BCPD has moved deeper into the implementation of EBP by developing case plans (Needs Principle) as well as analyzing how programs are delivered, and addressing gaps in services (Treatment Principle). By evaluating how well programs are delivered, the BCPD can continue to improve protocols and processes regarding the utilization of the tool in the future (Fidelity Principle). Using a risk/needs assessment tool has allowed the BCPD to better manage youth and streamline operations. This instrument provides greater validity, structure and consistency to the decision making process as it relates to risk and needs assessment. It also allows the BCPD to allocate resources more efficiently by targeting the most intensive interventions to the highest risk youth according to their individual needs. The utilization of a validated risk/needs assessment tool helps the BCPD effectively manage prevention services and, most important, reduce offender recidivism. Scientifically validated risk and needs assessment is the foundation of the modern juvenile justice system. It provides a before-and-after snapshot, indicating whether or not youth were helped while under the care of the BCPD.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Mental Health Screening		
Expenditure Category:	Mental Health Screening		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 2,160	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 2,160	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Psychological evaluations and psychological competency. Mental health screenings.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	The Council for Boys and Young Men		
Expenditure Category:	Gender Specific Programming for Boys		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 349	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 349	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The BCPD implements The Council for Boys and Young Men, the gender-responsive circle model and intervention program developed by the One Circle Foundation. The One Circle Foundation promotes resiliency and healthy relationships in youth and communities with research-based, gender-responsive circle program models and best practices. The Council for Boys and Young Men is designed using EBP. It incorporates Motivational Interviewing, Cultural Responsivity, Strengths-Based approaches and Trauma-Responsive practices. Results from two studies conducted by Portland State University show significant increases in boys' school engagement, positive impacts in boys' masculinity beliefs, and a high rate of satisfaction amongst participants. Water and snacks are provided in an effort to incentivize the programming, an essential key to achieving buy-in. Many of our youth come from lower socio-economic areas and may lack the resources necessary to bring their own drinks and snacks to the program. Nutrition is paramount to healthy development and will improve the ability of youth to participate and focus in these activities.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Girls Circle		
Expenditure Category:	Gender Specific Programming for Girls		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 1,081	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,081	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The BCPD implements Girls Circle, the gender-responsive circle model and intervention program developed by the One Circle Foundation. The One Circle Foundation promotes resiliency and healthy relationships in youth and communities with research-based, gender-responsive circle program models and best practices. The Girls Circle program is designed using EBP. It incorporates Motivational Interviewing, Cultural Responsivity, Strengths-Based approaches and Trauma-Responsive practices. Studies in 2005 and 2007 revealed statistically significant improvement for girls in six long-term outcomes: an increase in self-efficacy, a decrease in self-harming behavior, a decrease in rates of alcohol use, an increase in attachment to school, an increase in positive body image, and increases in social support. Water and snacks are provided in an effort to incentivize the programming, an essential key to achieving buy-in. Many of our youth come from lower socio-economic areas and may lack the resources necessary to bring their own drinks and snacks to the program. Nutrition is paramount to healthy development and will improve the ability of youth to participate and focus in these activities.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Recreational Activities		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 29,586	
Services & Supplies:		\$ 1,724	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 31,310	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The BCPD has developed a youth sports team named "The Defenders". The goal is to provide the youth with an opportunity to participate in approximately four different sporting events per year. In addition to coaching the teams, Probation Officers play on them with the youth. Studies indicate that formal youth mentoring programs can promote positive outcomes such as improved self-esteem, social skills and knowledge of career opportunities. The primary goal of this program is to assist the youth in developing pro-social skills and competencies, replace aggression tendencies with more acceptable choices, and to provide opportunities to practice these newly acquired skills. Water and snacks are provided in an effort to incentivize the programming, an essential key to achieving buy-in. Many of our youth come from lower socio-economic areas and may lack the resources necessary to bring their own drinks and snacks to the program. Nutrition is paramount to healthy development and will improve the ability of youth to participate and focus in these activities.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Vocational Training		
Expenditure Category:	Vocational Training		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 7,018	
Services & Supplies:		\$ 13,372	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 20,390	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The BCPD, in coordination with the BCOE Regional Occupational Program (ROP), has introduced a vocational training class in welding for longer-term commitment youth. The curriculum is developed by the BCOE/ROP welding instructor with the goal of readying participating youth for extended educational or vocational opportunities. Youth learn shop safety, project planning, and basic welding and metal manufacturing techniques. This project is designed to generate knowledge and evidenced-based vocational rehabilitation practices that improve employment rates, and quality of employment for youth. Other vocational training provided.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Community Service		
Expenditure Category:	Community Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 3,865	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 3,865	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The BCPD has adopted the local Riverbend Park, which youth and Probation Officers together work to restore and maintain. Duties include clean up sessions at least three times per year, as well as regular maintenance activities. Youth also work to eradicate graffiti in other local parks. This provides youth the opportunity to give back, improving their connections to the communities in which they live. Participating in the community helps youth develop pro-social skills and evaluations of programs that mentor youth have provided evidence that quality relationships can lead to positive outcomes. Water and snacks are provided in an effort to incentivize the programming, an essential key to achieving buy-in. Many of our youth come from lower socio-economic areas and may lack the resources necessary to bring their own drinks and snacks to the program. Nutrition is paramount to healthy development and will improve the ability of youth to participate and focus in these activities.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Evidence Based Practices		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 14,114	
Services & Supplies:		\$ 1,754	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 15,868	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Some of the Evidence-Based Practices the Probation has implemented are Courage to Change, Moral Reconation Therapy (MRT), and Strengthening Families. The Courage to Change program is an Interactive Journaling approach that offers a change-focused, participant-driven resource for effectively guiding targeted populations through the process of life change. MRT is an evidence-based systematic treatment strategy that seeks to decrease recidivism among juvenile and adult criminal offenders by increasing moral reasoning.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Strengthening Families Program		
Expenditure Category:	Parenting Education		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 183,021	
Services & Supplies:		\$ 8,642	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 191,663	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The BCPD trains staff in the implementation of the Strengthening Families Program (SFP). The SFP is a nationally and internationally recognized parent and family strengthening program for high-risk as well as general population families. SFP is an evidence-based family skills training program and has been found to significantly reduce problem behaviors, delinquency and alcohol and drug use in youth. It also improves social competencies and school performance. The program is designed to decrease the maltreatment of children as parents strengthen the bond with their children and learn effective parenting skills. It was originally developed for substance abusing parents. A family meal is provided at each SFP session. Sharing a meal together can increase family well-being by encouraging communication and interaction and allowing families to bond together as a unit to provide reciprocal care, emotional support, hope, encouragement, and guidance. It provides

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Job Readiness Training		
Expenditure Category:	Job Readiness Training		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 3,885	
Services & Supplies:		\$ 812	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 4,697	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The BCPD Job Readiness program provides youth the ability to develop practical job skills, expand pro-social attitudes and opportunities, strengthen confidence to find employment, and cultivate meaningful community partnerships. Through this program, two Probation Officers teach youth to knit caps to donate to our local hospitals. The Butte Humane Society and SPCA teach juveniles how to train dogs using positive reinforcement and a clicker. The work with the animals helps youth gain a better understanding of how the Humane Society works and how they can serve their community. Chico Parks offers youth work sessions that provide an educational experience in habitat restoration, vegetation management, public issues and more. Through the Job Readiness Program, the BCPD provides youth with the opportunity to participate in positive, pro-social activities within the community. Water and snacks are provided in an effort to incentivize the programming, an essential key to achieving buy-in. Many of our youth come from lower socio-economic areas and may lack the resources necessary to bring their own drinks and snacks to the program. Nutrition is paramount to healthy development and will improve the ability of youth to participate and focus in these activities.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

14. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Garden and Bird Project		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 3,135	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 3,135	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Juvenile Hall operates a small garden project in the secure perimeter of the facility as a method to teach youth the skills of gardening. Youth work under the supervision of staff to plan the garden, build planter boxes, build irrigation systems, prepare soils, plant various fruits and vegetables and harvest the ripened fruits and vegetables. The harvest is incorporated into meals in the Juvenile Hall facility. Additionally, the BCPD has looked into starting a homing pigeon club in a semi-secure portion of the facility grounds. The pigeon project will teach youth to plan for the care of the birds, train them and prepare them for racing. Youth will work with staff in all aspects of building the pigeon enclosures, managing the dietary needs of the birds, executing a training regimen, record keeping, etc. The birds will eventually compete alongside and against other pigeon clubs in racing/ timed returns to the facility. An additional allotment of 100 hours of staff time will be dedicated to this project annually.

The BCPD has implemented a Fresh Start program that complements the garden project. The youth harvest the garden and set up a small farmer's market style booth that is open to the public for the purchase of produce and flowers. The program provides youth with opportunities to develop life skills, increase work readiness and self-efficiency, develop critical thinking skills, increase job and education skills, and improve the connection with their communities. Funds generated are used by the youth to pay restitution to their victims. Restitution, a monetary payment by the youth to the victim for the harm resulting from the offense, allows the youth to express guilt in a concrete manner. It provides an alternative sanction with far less cost than incarceration. Youth attitudes and behaviors can be changed from anti-social to pro-social by the use of accountability and treatment. Probation Officers will use Motivational Interviewing techniques while working with youth. Evaluations of programs that mentor youth have provided evidence that quality relationships can lead to positive outcomes.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

15. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Rebound Program		
Expenditure Category:	Life/Independent Living Skills Training/Education		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 10,151	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 10,151	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Rebound Diversion Program focuses on providing information to youth and their parent(s) regarding community based programs that are available to keep youth engaged in positive environments and activities. In this recidivism-based program, youth reflect on the various reasons for their referral and what they could have done differently to avoid being in the criminal justice system. In addition to the monthly classes, presenters from different community agencies come in and provide information to the youth and their parents as well.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Butte*

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	CaseLoad Pro		
Expenditure Category:	Other Procurements		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Contracted Services		\$ 72,800	
TOTAL:	\$ -	\$ 72,800	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department purchased a criminal justice case management system and juvenile detention management that has been written specifically for the needs of a Probation Department and a Juvenile Detention facility. The system should be designed to interface and share data among other agencies and law enforcement, as well as calendar systems. The system must accommodate a single name record entry in a fully relational table and be capable of tracking all case management and detention management activities for that name record. Only a portion of the system cost were applied towards juvenile related components.