

Proposition 47 Grant Project Budget

Instructions: Complete the following table for the grant funds being requested and outside dollars leveraged. Report amounts in whole dollars. While recognizing some jurisdictions may use different line items in the budget process, the categories listed below are the ones that funded projects will use when invoicing the BSCC for reimbursement of expenditures. All funds must be used consistent with the requirements of the [BSCC Grant Administration Guide](#). Applicants should reference this Guide for definitions and other guidance in preparing a budget. The Guide can be found on the BSCC website on the Corrections Planning and Grant Programs webpage.

Applicant Name:

(Enter Public Agency Applicant Name Here)

PART 1. BUDGET TABLE

Budget Table Instructions: Complete the Budget Table using whole numbers. If you are not requesting or reporting funds in a certain category, please list "\$0."

Budget Line Item	A: Grant Funds	B: Leveraged Funds	C: Total Project Value (A+B)	Percentage of Funds
1. Salaries and Benefits (Lead Agency Only)	\$ 350,000	\$ 350,000	\$ 700,000	
2. Services and Supplies (Lead Agency Only)	\$ -	\$ 500,000	\$ 500,000	
3. Professional Services & Public Agency Subcontracts	\$ 250,000	\$ 1,076,000	\$ 1,326,000	
4. Community-Based Organization Subcontracts*	\$ 1,000,000	\$ 3,000,000	\$ 4,000,000	50%
5. Indirect Costs** (Lead Agency Only)	\$ 200,000		\$ 200,000	10%
6. Data Collection and Evaluation***	\$ 144,000	\$ 626,000	\$ 770,000	7%
7. Fixed Assets/Equipment (Lead Agency Only)	\$ 54,000	\$ 44,000	\$ 98,000	
8. Other (Travel, Training, etc.) (Lead Agency Only)	\$ 2,000	\$ 4,000	\$ 6,000	
TOTALS	\$ 2,000,000	\$ 5,600,000	\$ 7,600,000	

*minimum 50 percent of grant funds requested

**not to exceed 10 percent of grant funds requested

***minimum 5 percent [or \$25,000, whichever is greater] not to exceed 10 percent of grant funds requested