

Additional Payment to reach FY11/12 Commitment of \$29,432,020.030	CAMP FUNDING PORTION OF Juvenile Probation and Camp Funding Program (CAMP)								Local Law Enforcement Services Account			
									Add Deposit into LLESA available per SCO	\$387,544.78		
County	Camp	CSA #	Rated Cap	Apr '12	May '12	Jun '12	Pop 4th Qtr 11/12 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County	
Alameda	Sweeney	7003	105	1,720	1,590	1,591	4,901	53.86	1.88%	\$7,267.37	\$7,267.37	
Contra Costa	Orin Allen	7054	100	2,724	2,778	2,765	8,267	90.85	3.16%	\$12,258.59	\$12,258.59	
Del Norte	Bar-O-Boys	7067	42	683	622	665	1,970	21.65	0.75%	\$2,921.18	\$2,921.18	
El Dorado	South Tahoe Challenge	7081	20	250	202	89	541	5.95	0.21%	\$802.21	\$802.21	
Fresno	Juv Justice Campus Commitment Prog	7089	240	5,421	5,463	5,254	16,138	177.34	6.17%	\$23,929.99	\$23,929.99	
Kern	Furlough Treatment Rehab Program	7147	30	892	930	898	2,720	29.89	1.04%	\$4,033.31	\$32,361.39	
	L.Rhoades Crossroads	7148	120	2,400	2,480	2,400	7,280	80.00	2.79%	\$10,795.04		
	Erwin Owen	7149	125	3,109	3,391	3,510	10,010	110.00	3.83%	\$14,843.18		
	Pathways Academy	7152	40	600	614	600	1,814	19.93	0.69%	\$2,689.86		
Kings	Juvenile Academy	7172	140	1,243	1,151	1,219	3,613	39.70	1.38%	\$5,357.48	\$5,357.48	
Los Angeles	Afflerbaugh	7207	116	2,510	2,837	2,837	8,184	89.93	3.13%	\$12,135.49	\$151,759.21	
	Gonzales	7222	120	2,982	3,141	2,986	9,109	100.10	3.49%	\$13,507.14		
	Jarvis I	7273	110	1,081	1,334	1,336	3,751	41.22	1.44%	\$5,562.11		
	Jarvis II	7264	110	1,116	1,263	1,257	3,636	39.96	1.39%	\$5,391.59		
	Kilpatrick	7231	124	3,223	3,326	3,151	9,700	106.59	3.71%	\$14,383.50		
	Kirby	7234	100	1,921	1,963	1,886	5,770	63.41	2.21%	\$8,555.96		
	McNair	7240	110	2,478	2,754	668	5,900	64.84	2.26%	\$8,748.72		
	McNair I	7228	110	0	0	903	903	9.92	0.35%	\$1,339.00		
	McNair II	7240	110	0	0	906	906	9.96	0.35%	\$1,343.45		
	Mendenhall	7243	105	2,635	2,738	2,611	7,984	87.74	3.05%	\$11,838.95		
	Miller	7246	115	2,967	2,951	2,916	8,834	97.08	3.38%	\$13,099.36		
	Munz	7249	105	2,168	2,162	2,147	6,477	71.18	2.48%	\$9,604.32		
	Onizuka	7252	110	2,233	2,229	2,203	6,665	73.24	2.55%	\$9,883.09		
	Paige	7255	116	2,966	2,960	2,934	8,860	97.36	3.39%	\$13,137.92		
Rockey	7261	125	2,150	2,011	1,666	5,827	64.03	2.23%	\$8,640.48			
Scott	7267	125	1,483	1,600	1,685	4,768	52.40	1.82%	\$7,070.16			
Scudder	7270	105	1,669	1,704	1,697	5,070	55.71	1.94%	\$7,517.97			
Madera	Juv Corr Camp	7285	30	769	747	662	2,178	23.93	0.83%	\$3,229.61	\$3,229.61	
Merced	Bear Creek Academy	7330	60	1,187	1,259	1,417	3,863	42.45	1.48%	\$5,728.19	\$5,728.19	
Monterey	Youth Center	7350	76	1,564	1,484	1,510	4,558	50.09	1.74%	\$6,758.76	\$6,758.76	

Disbursed by:
Board of State and Community Corrections
(formerly Corrections Standards Authority)
600 Bercut Drive
Sacramento CA 95811
(916) 445-5073

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	County	Camp	CSA #	Rated Cap	Apr '12	May '12	Jun '12	Pop 4th Qtr 11/12 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County
Orange	Joplin	7379	64	1,538	1,379	1,210	4,127	45.35	1.58%	\$6,119.66	\$23,820.26	
	Youth Guidance Ctr	7385	125	2,398	2,509	2,353	7,260	79.78	2.78%	\$10,765.38		
	Youth Leadership Academy	7388	120	1,578	1,578	1,521	4,677	51.40	1.79%	\$6,935.22		
Riverside	Youthful Offender Program	7422	70	1,493	1,585	1,550	4,628	50.86	1.77%	\$6,862.56	\$13,020.78	
	Twin Pines	7424	70	812	903	908	2,623	28.82	1.00%	\$3,889.48		
	Van Horn	7427	44	566	586	378	1,530	16.81	0.59%	\$2,268.74		
San Diego	Barrett	7495	156	3,858	4,164	3,809	11,831	130.01	4.53%	\$17,543.42	\$38,426.18	
	Campo Juv Ranch	7497	250	2,860	3,534	4,017	10,411	114.41	3.98%	\$15,437.79		
	Girls Rehab	7503	50	977	1,338	1,357	3,672	40.35	1.40%	\$5,444.97		
San Francisco	Log Cabin	7519	84	510	494	341	1,345	14.78	0.51%	\$1,994.41	\$1,994.41	
San Joaquin	Prob Camp	7530	45	981	973	804	2,758	30.31	1.06%	\$4,089.66	\$4,089.66	
San Mateo	Glenwood	7552	64	690	834	659	2,183	23.99	0.84%	\$3,237.03	\$3,879.10	
	Margaret Kemp Girls Camp	7551	10	135	148	150	433	4.76	0.17%	\$642.07		
Santa Barbara	Los Prietos Boys Camp	7571	56	1,236	1,280	1,287	3,803	41.79	1.46%	\$5,639.22	\$8,822.87	
	Los Prietos Boys Academy	7577	40	673	732	742	2,147	23.59	0.82%	\$3,183.65		
Santa Clara	James Ranch	7593	84	1,365	1,596	1,624	4,585	50.38	1.75%	\$6,798.80	\$7,276.27	
	Muriel Wright Ctr	7596	64	322	0	0	322	3.54	0.12%	\$477.47		
Solano	New Foundations	7647	30	764	833	833	2,430	26.70	0.93%	\$3,603.29	\$3,603.29	
Sonoma	Probation Camp	7660	24	574	590	585	1,749	19.22	0.67%	\$2,593.48	\$3,637.40	
	Sierra Youth Center	7663	24	179	245	280	704	7.74	0.27%	\$1,043.92		
Trinity	Trinity Mountain	7697	6	180	186	180	546	6.00	0.21%	\$809.63	\$809.63	
Tulare	Youth Facility	7704	120	1,783	1,763	1,594	5,140	56.48	1.97%	\$7,621.77	\$12,752.38	
	Detention Facility Camp	7708	60	1,172	1,188	1,100	3,460	38.02	1.32%	\$5,130.61		
Ventura	VCPAJF Secure Commitment Services	7737	120	2,494	2,427	2,469	7,390	81.21	2.83%	\$10,958.15	\$10,958.15	
Yuba	Maxine Singer	7754	60	460	512	431	1,403	15.42	0.54%	\$2,080.42	\$2,080.42	
Totals			4,884	85,742	89,061	86,551	261,354	2,872.02	100.00%	\$387,544.78	\$387,544.78	

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