



Proposition 47 Grant Program

Bidders' Conferences

March 2, 2022



AGENDA

- ❖ **Welcome and Introductions**
- ❖ **Overview of the BSCC and the Executive Steering Committee Process**
- ❖ **Introduction to the Proposition 47 Grant Program**
- ❖ **Review Key Components of the Proposition 47 Request for Proposals**
- ❖ **Proposal Instructions Review**
- ❖ **Questions and Answers**
- ❖ **Adjourn**

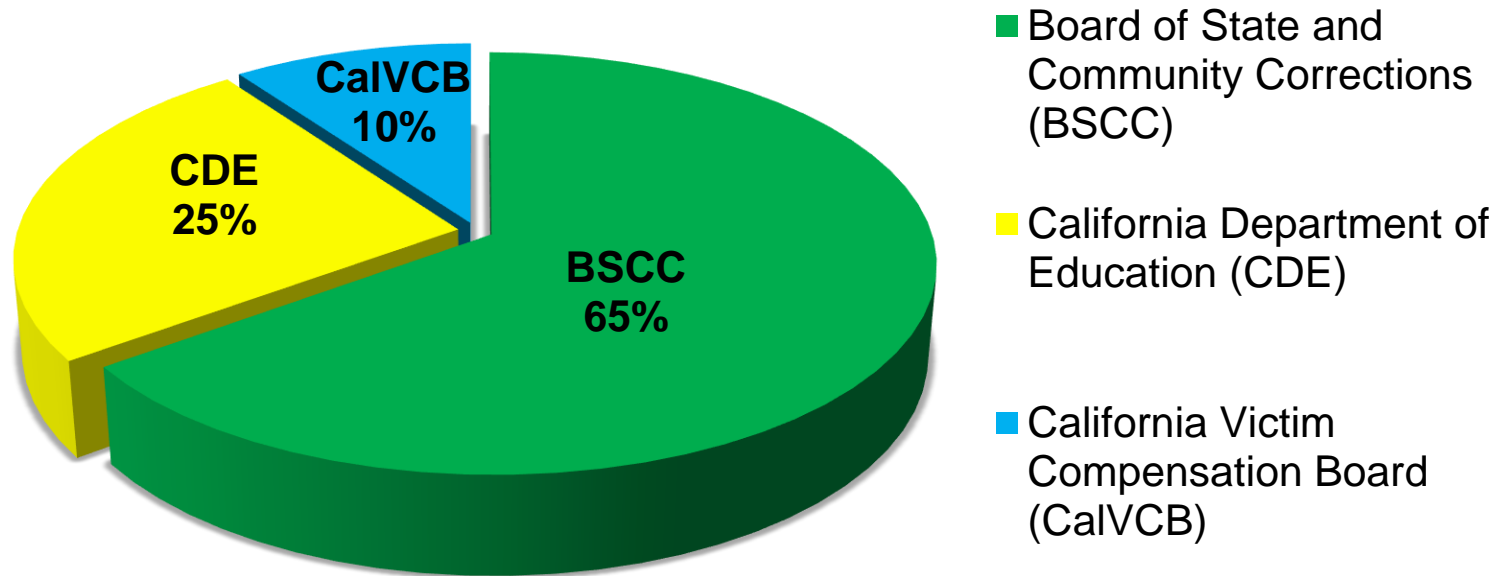
PROPOSITION 47

❖ 2014 voter-approved initiative

The people enact the Safe Neighborhoods and Schools Act to:

- Ensure that prison spending is focused on violent and serious offenses,
- Maximize alternatives for nonserious, nonviolent crime, and
- Invest the savings generated from this act into prevention and support programs in K–12 schools, victim services, and mental health and drug treatment.

STATE SAVINGS



- ❖ **CDE: Grants aimed at improving outcomes for public school students**
- ❖ **CalVCB: Grants to trauma recovery centers**

ASSEMBLY BILL 1056

- ❖ **AB 1056 (Statutes of 2015, Chapter 438) added additional priorities to the grant program including:**
 - **Housing-related assistance**
 - **Community-based supportive services such as job skills training, case management and civil legal services**

- ❖ **Specifies**
 - **Competitive grant program**
 - **Adults and juveniles are eligible for services**

BSCC RESPONSIBILITIES

Administer a grant program to public agencies aimed at:

- Mental health treatment, substance abuse treatment, and diversion programs for people in the criminal justice system
- Emphasis on programs that reduce recidivism of people convicted of less serious crimes (such as those covered by this measure) and
- Those who have substance abuse and mental health problems

(Gov. Code, § 7599.2, subd. (a)(3).)

EXECUTIVE STEERING COMMITTEE

- ❖ **What is an ESC?**
- ❖ **Proposition 47 ESC Membership**
 - ❖ **Comprised of subject matter experts on mental health, substance use disorder treatment, diversion programs, reentry, housing, and the formerly incarcerated**
- ❖ **Developed RFP and Rating Criteria**
- ❖ **Rated and Read Proposals**

ESC ROSTER

Proposition 47 Executive Steering Committee Roster – Cohort 3

Gaard, Janet	Retired Judge, BSCC Board member, Chair
Barnes-Lopez, Naomi	Mental Health CSU, Orange County, Team Lead/Clinician II
Brooks, D'Andre	The Children's Initiative, San Diego, Juvenile Justice Associate
Brown-Taylor, Christine	San Diego County Sheriff's Department, Retired
Cabrera, Michelle	Behavioral Health Directors Association of CA, Sacramento, Executive Director
Dzubay, Jeremy	Monterey County Public Defender's Office, Assistance Public Defender
Hanna, Sylvia	Tulare County Office of the Public Defender, Chief Deputy Public Defender
Jenkins, Mack	Council on Criminal Justice & Behavioral Health, Retired Probation Chief
Kuhns, Richard	County of Trinity, County Administrative Office (CAO)
McClain, Kevin	Community Housing Partnership, Sacramento, Exec Administrative Manager
Miramontes, Amber	Tulare County Public Defender's office, Supervising Attorney
Villamil, Denise	Southern California Crossroads, Executive Director
White, Dorothea	Valley State Prison, CDCR, SSMI, Employee Relations officer

RFP OVERVIEW (1)

- ❖ Proposal Due Date: **May 2, 2022**
 - One original signed proposal packet and
 - One electronic copy of the signed proposal packet- Prop47@bscc.ca.gov

- ❖ Notice of Intent to Apply: **April 4, 2022**
 - Non-Binding
 - Public agency applicants that submit a Notice of Intent to Apply and decide later not to apply will not be penalized

RFP OVERVIEW (2)

Eligible Applicants

- ❖ **Public agencies. (Pen. Code, §6046.3, subd. (a)(3).)**

Public agency means a county, city, whether a general law city or a chartered city, or city and county, the duly constituted governing body of an Indian reservation or Rancheria, a school district, municipal corporation, district, political subdivision, or any board, commission, or agency thereof, entities that are legislative bodies of a local agency pursuant to subdivision (c) or (d) of Section 54952 of the Government Code, a housing authority organized pursuant to Part 2 (commencing with Section 34200) of Division 24 of the Health and Safety Code, a state agency, public district, or other political subdivision of the state, or any instrumentality thereof, which is authorized to engage in or assist in the development or operation of housing for persons and families of low or moderate income. (Pen. Code, §6046.1, subd. (c).)

RFP OVERVIEW (3)

Existing Grantees

- ❖ New and existing Proposition 47 Grantees may apply for this round of funding
- ❖ Existing grantees may request funding to continue their current approach or for a new unrelated approach
- ❖ Existing grantees may apply for Cohort III funding. If selected for funding, grantees will not be eligible to extend the Cohort II agreement end date.

RFP OVERVIEW (4)

Pass-Through Requirements

- ❖ Public agencies must subcontract with one or more non-governmental, community organizations
- ❖ A minimum of 50 percent of the total grant award must be passed through to one or more non-governmental, community organizations

RFP OVERVIEW (5)

Joint Proposals

- ❖ Two or more public agencies may partner to submit a joint proposal
- ❖ At least one public agency must be designated as Lead Agency
- ❖ A public agency may apply on both an individual and a joint proposal
- ❖ Non-lead agencies may serve as a partner on more than one proposal

RFP OVERVIEW (6)

Non-Governmental Organizations

- ❖ Be duly organized, in existence, and in good standing at least three years
- ❖ Be registered with the California Secretary of State's Office, if applicable
- ❖ Have a valid business license, if required by the applicable local jurisdiction
- ❖ Have a physical address in California

RFP OVERVIEW (7)

Eligible Activities

- ❖ Grant funds must be used for mental health services OR substance use disorder treatment OR diversion programs, OR some combination thereof
- ❖ In addition, applicants are encouraged to provide supplemental housing-related services and other community-based supportive services

RFP OVERVIEW (8)

Ineligible Grant Expenditures

Grant funds may not be used for:

- ❖ The acquisition of real property

or
- ❖ Programs or services provided in a custodial setting (with the exception of outreach and reentry planning)

RFP OVERVIEW (9)

Target Population

- ❖ People who have been arrested, charged with, or convicted of a criminal offense AND have a history of mental health issues or substance use disorders

Note: RFP definition for history of mental health issues or substance use disorders found on page 12

RFP OVERVIEW (10)

Grant Period

❖ September 1, 2022 to June 1, 2026

Implementation	Service Delivery	Service Delivery	Service Delivery	Data Evaluation
6 Months	Year 1	Year 2	Year 3	3 Months
September 1, 2022 - March 1, 2023	March 2, 2023 - March 1, 2024	March 2, 2024 – March 1, 2025	March 2, 2025 – March 1, 2026	March 2, 2026 – June 1, 2026
<p>Implementation period provided to allow for local procurement, hiring, and other activities that can facilitate a timely start.</p> <p>Grantees who <u>do not need</u> the full implementation period can begin service delivery at any time once under contract.</p>	Service delivery and data collection.	Service delivery and data collection.	Service delivery and data collection.	<p>Data analysis and evaluation period to compile and analyze data gathered from three full years of service delivery.</p> <p>Only expenses incurred for evaluation efforts may be incurred during these last three months. No new service delivery expenses may be incurred.</p>

RFP OVERVIEW (11)

Funding

- ❖ Approximately \$143 million available
- ❖ Funding divided into two categories

Project Category	For Public Agency Applicants requesting:	Prop. 47 Funds Allocated to this Category
1) Smaller Scope	Up to \$1 million for the entire grant period	\$57,374,680
2) Larger Scope	More than \$1 million and up to \$6 million for the entire grant period.	\$86,062,020
	Special set-aside: The County of Los Angeles may submit a single application for up to \$20,000,000 for the entire grant period.	
Total		143,436,700

RFP OVERVIEW (12)

Financial Leveraging

- ❖ No match requirement.
- ❖ Public agency applicants must demonstrate how they will leverage other federal, state, and local funds
 - Examples:
 - ❖ Drug Medi-Cal Treatment Program
 - ❖ Mental Health Services Act
- ❖ Grantees must keep supporting documentation for leverage funds.

RFP OVERVIEW (13)

Other Requirements

- ❖ A minimum of 5 % (or \$25,000, whichever is greater) but not more than 10% of the total grant award must be set aside for data collection and evaluation efforts
- ❖ Grantees are required to provide the BSCC with a financial audit no later than the end of the contract term, June 1, 2026. Expenses for this final audit may be reimbursed for actual costs up to \$25,000

RFP OVERVIEW (14)

Other Requirements

- ❖ Indirect Costs for public agencies are limited to:
 - ❖ Use of a federally approved negotiated rate, not to exceed 20%
 - ❖ 10% of the total grant award, if there is no negotiated rate approved

DATA COLLECTION AND EVALUATION

◆ Evaluation Reports

◆ Local Evaluation Plan

**DUE: January 15,
2023**

◆ Local Evaluation Report

DUE: June 1, 2026

RFP, page 18

◆ Quarterly Reporting

◆ Narrative Responses

◆ De-identified individual level data

RFP, page 22

RECIDIVISM DATA

- ◆ **Definition (as per AB 1056): Conviction of a new felony or misdemeanor committed within 3 years of release from custody or committed within 3 years of placement on supervision for a previous criminal conviction.**
- ◆ **Reported to BSCC**
 - ◆ Annual reporting
 - ◆ Number of days between program enrollment/services received and offense
 - ◆ Whether the conviction was a felony or misdemeanor

PROPOSAL RATING PROCESS (1)

- ❖ **Technical Compliance Review**
- ❖ **Disqualification**
- ❖ **Notification**
- ❖ **Scoring Panel Rating Process**

PROPOSAL RATING PROCESS (2)

Rating Factors

	Rating Factors	Point Range	Percent of Total Value	Weighted Score
1	Project Need	0 - 5	25%	50
2	Community Engagement	0 - 5	15%	30
3	Project Description	0 - 5	30%	60
4	Data Collection and Evaluation	0 - 5	15%	30
5	Project Budget	0 - 5	15%	30
Total:			100%	200
Additional Points: Applicants are required to dedicate a minimum of 50 percent of the grant funds requested to subcontracts with non-governmental, community-based organizations. Additional points will be added to the final score if an applicant dedicates 60 percent or more, as follows:				
60 - 69 percent of grant funds = 2 additional points				
70+ percent of grant funds = 4 additional points				
Maximum Possible Score with Preference Points:				204

A proposal must meet a threshold of **65%** or a minimum score of **130** total points

PROPOSAL RATING PROCESS (3)

❖ 6-point Scoring Rubric

Not Responsive 0	Poor 1	Fair 2	Satisfactory 3	Good 4	Excellent 5
The response fails to address the criteria.	The response addresses the criteria in a very inadequate way.	The response addresses the criteria in a non-specific or unsatisfactory way.	The response addresses the criteria in an adequate way.	The response addresses the criteria in a substantial way.	The response addresses the criteria in an outstanding way.

RFP, Page 26

PROPOSAL INSTRUCTIONS

- ❖ Proposal Checklist
- ❖ Applicant Information Form
- ❖ Proposal Narrative
- ❖ Budget Section
 - ❖ Budget Table and Budget Narrative

PROPOSAL NARRATIVE INSTRUCTIONS

- ✓ Each section must be titled according to its section header as provided
- ✓ Within each section, address the information requested in the rating factors in a cohesive, comprehensive narrative format
- ✓ Do not include website links
- ✓ Number the pages
- ✓ Follow the format guidelines on page 28 of the RFP
- ✓ Proposal narrative cannot exceed **15 pages** in length

RATING FACTOR 1: PROJECT NEED

Section 1. Project Need (Percent of Total Value: 25%)	
1.1	Identify and describe the need to be addressed by the Proposition 47 program. The description of project need should include: <ul style="list-style-type: none">• Quantitative and qualitative data to support the need• Gaps in services that contribute to the need• Citations of data sources
1.2	Identify and describe the target population. The description of the target population should: <ul style="list-style-type: none">• Demonstrate that the target population is measurable• How it correlates to the need• Include quantitative and qualitative data to support the description• Include citations of data sources
1.3	Describe the steps taken to address the needs of underserved populations in the community, including disparities based on race, ethnicity, gender, sexual orientation, immigration status, etc.
1.4	Describe how the need(s) and target population align with the intent of Proposition 47.

RATING FACTOR 2: COMMUNITY ENGAGEMENT

Section 2. Community Engagement

(Percent of Total Value: 15%)

2.1	<p>The Proposition 47 Local Advisory Committee Membership Roster is attached, as are letters of agreement signed by all members of the Proposition 47 Local Advisory Committee. The make-up of the committee should:</p> <ul style="list-style-type: none">• Include a diverse group of stakeholders and other interested parties• Reflect the make-up and culture of the community and identified need
2.2	<p>Describe the engagement process of soliciting membership. The description of the process should:</p> <ul style="list-style-type: none">• Describe how input was obtained from a cross-section of stakeholders and other interested parties• Describe how and why certain community partners were selected <p>Demonstrate the process was fair, inclusive, comprehensive, and transparent</p>
2.3	<p>Describe the process of ensuring the Proposition 47 Local Advisory Committee meetings are sufficiently noticed, accessible to the public and include opportunities for participation.</p>

RATING FACTOR 3: PROJECT DESCRIPTION

Section 3. Project Description (Percent of Total Value: 30%)	
3.1	<p>Description of the proposed program goals, objectives and impacts that includes the relationship to the need and intent of the Prop 47 program</p> <ul style="list-style-type: none"> • A Work plan (Attachment A) is completed identifying the top three goals and objectives and how these will be achieved in terms of the activities, responsible staff/partner agencies, outcome measures, data sources and start and end dates.
3.2	<p>Description of the service types, sources of service, and method of delivery that will be made available to the target population in the proposed Proposition 47 Program, including:</p> <ul style="list-style-type: none"> • The plan for selecting the types and kinds of services to be provided to each participant (e.g., assessments). • The projected number of the target population to be served and a plan for ensuring that individuals who have been most impacted by Proposition 47, with an emphasis on racial and ethnic disparities, receive the proposed services • How the services will be delivered, including length and duration. • How the design and implementation plan of the project demonstrates value in community partnerships and collaboration. • The roles, responsibilities and activities of the case managers, system navigators or other staff delivering services. • A list of any outside agencies and the services that those agencies will provide and/or connect to, has been submitted. Proposed interventions and resources to be made available to target population are outlined.

RATING FACTOR 3: PROJECT DESCRIPTION (CONT.)

3.3	<p>Describe how the service delivery approach:</p> <ul style="list-style-type: none">• Is culturally competent and responsive, trauma-informed, gender responsive, and provides for accessibility• Advances principles of Restorative Justice• Acknowledges and addresses known barriers to serving target populations
3.4	<p>Describe how the target population is identified according to the following criteria:</p> <ul style="list-style-type: none">• Referral process• Risk/needs assessment• How clients are identified as having a mental health or SUD need
3.5	<p>Describe the process used to determine who will provide services, including:</p> <ul style="list-style-type: none">• How providers address the needs and interests of the target population• How the applicant's administration (staff, leadership, etc.) involves people with lived experience, have been system impacted, or have varying educational levels and life experiences.

RATING FACTOR 3: PROJECT DESCRIPTION (CONT.)

3.6	Describe the plan to minimize start-up time so that services can be delivered as soon as possible.
3.7	Describe how the project meets the spirit and intent behind the statute and the Proposition 47 Guiding Principles.
3.8	Describe how this project would impact other local government agencies, how the lead agency will work with the impacted public agency to address stated impacts. Include agencies that will provide recidivism data. Include letter(s) of agreement from those agencies.
3.9	Describe how your agency integrates the prioritized leveraged funds or partnerships described in AB 1056 (pg 19). If unable to integrate the prioritized list of resources, explain why.

RATING FACTOR 4: DATA COLLECTION AND EVALUATION

Section 4. Data Collection and Evaluation (Percent of Total Value: 25%)	
4.1	Describe the plan to determine the staff and/or entity that will conduct the project evaluation and how monitoring activities to ensure that interventions are implemented as intended will be incorporated in the various phases of the project; for example, start-up, implementation, service delivery period, etc.
4.2	Identify the process and outcome measures that are quantifiable and in line with the intent of Proposition 47, the proposed project, and the goals and objectives listed in the Work Plan. Recidivism, as defined by the BSCC, is included as an outcome measure.
4.3	Describe the preliminary research plan for how to collect and evaluate baseline and outcome data related to the process and outcome indicators identified in 4.2. Describe a plan for entering into data sharing agreements, including agreements to obtain recidivism data.

FR 5: PROJECT BUDGET

Section 5. Project Budget

(Percent of Total Value: 15%)

5.1	<p>Provide complete and detailed budget information in each section of the Proposition 47 Budget Attachment that includes:</p> <ul style="list-style-type: none">• A brief explanation supporting each expense.• Expenses that are appropriate for the project's goals and planned activities.• Supplanting is prohibited, describe how you will not supplant
-----	---

BUDGET ATTACHMENT

To access the Proposition 47 Budget Attachment

1. Prop 47 RFP - [click here](#)
2. Board of State and Community Corrections
Website - https://www.bscc.ca.gov/s_bsccprop47/

ATTACHMENTS

Brief Review

- ❖ Attachment A: Prop. 47 - Pg. 33
- ❖ Attachment B: AB 1056 - Pg. 35
- ❖ Attachment C: Glossary - Pg. 41
- ❖ Attachment D: Advisory Committee - Pg. 48
- ❖ Attachment E: Letter of Agreement. - Pg. 49
- ❖ Attachment F: Impact Letters - Pg. 50

ATTACHMENTS

Brief Review

- ❖ Attachment G: Sample Agreement - Pg. 51
- ❖ Attachment H: Board Resolution - Pg. 68
- ❖ Attachment I: Work Plan - Pg. 69
- ❖ Appendix A: ESC Roster – Pg. 71
- ❖ Appendix B: NGO Assurance - Pg. 77
- ❖ Appendix C: Debarment, Fraud, Theft, and Embezzlement – Pg. 74

SHORT CUTS

- ◆ RFP & Important Information
- ◆ Grant Administration Guide

KEY DATES

Activity	Tentative Timeline
BSCC Board Considers Chair Appointment and ESC Establishment	September 16, 2021
ESC Recruitment and Formation	September - October 2021
RFP development	November 2021 - January 2022
Present the RFP for BSCC Board approval	February 10, 2022
Release the RFP to the Field	February 14, 2022
Bidders' Conference	March 2, 2022
Proposals Due to the BSCC	May 2, 2022
Proposal Rating Process and Development of Funding Recommendations	May - July 2022
BSCC Board Considers Funding Recommendation	June or July 2022
Grant Period Begins	September 1, 2022

ANY
QUESTIONS
?

SUMMARY

- ❖ Proposals due **May 2, 2022**
- ❖ Submit questions to Prop47@bscc.ca.gov
- ❖ BSCC will respond to questions through March 14, 2022
- ❖ Q&A will be posted on the BSCC website up to March 18, 2022