



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Ventura	10/1/2018

B. PRIMARY CONTACT

NAME	TITLE
Crystal Davis	Division Manager
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Michelle Steinberger	Division Manager
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:
Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1

Probation Department Disposition

Informal Probation	
Diversions	524
Petitions Filed	1,373

Gender (OPTIONAL)

Male	1,426
Female	634
TOTAL	2,060

Race/Ethnic Group (OPTIONAL)

Hispanic	1,417
White	466
Black	136
Asian	7
Pacific Islander	-
Indian	4
Unknown	30
TOTAL	2,060

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	415
Subsequent	958
TOTAL	1,373

Court Disposition

Informal Probation	320
Non-Ward Probation	107
Wardship Probation	910
Diversion	-
Deferred Entry of Judgement	36

Wardship Placements

Own/Relative's Home	20
Non-Secure County Facility	-
Secure County Facility	600
Other Public Facility	-
Other Private Facility	290
Other	-
California Youth Authority*	-
TOTAL	910

Subsequent Actions

Technical Violations	1,026
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Sex (OPTIONAL)

Male	1,025
Female	348
TOTAL	1,373

Race/Ethnic Group (OPTIONAL)

Hispanic	996
White	290
Black	66
Asian	1
Pacific Islander	-
Indian	3
Unknown	17
TOTAL	1,373

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	469
Misdemeanor Arrests	1,319
Status Arrests	874
TOTAL	2,662

Gender (OPTIONAL)

Male	1,719
Female	943
TOTAL	2,662

Race/Ethnic Group (OPTIONAL)

Black	264
White	582
Hispanic	1,781
Other	35
TOTAL	2,662

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBS have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

There is not enough data or information at this time to make a trend analysis. Some programs only began this year. We hope to see results next year.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
	9	After School Services		Training/Education	
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements	
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBOs. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Ventura

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	LEADERS		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 2,336,067	
Services & Supplies:		\$ 256,968	
Professional Services:		\$ 14,110	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 260,715	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 2,867,860	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth in this program serve commitments of 60 days or more at the Juvenile Facilities. Programming is delivered on a group and/or individual basis. Youth in this program receive specialized programming, vocational training and drug and alcohol treatment services to help them transition back into the community. Specialized services, which is based on youth needs, may include: mental health treatment, gender specific classes, mentorships and other enrichment programming. Vocational training encompasses courses such as landscaping, screen printing and job readiness that are taught by professionals in the trade and/or by the Ventura County Office of Education. In addition, the Paxton/Patterson Building Skills construction course is part of the vocational training component that is taught by certified Probation Agency staff. The drug and alcohol treatment services provided to the youth in this program are funded through a separate funding source associated with the Ventura County Behavioral Health Department.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Ventura

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Gender Specific Programming for Girls		
Expenditure Category:	Gender Specific Programming for Girls		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 19,217	
Professional Services:			
Community Based Organizations:		\$ 79,736	
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 9,895	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 108,848	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Girls Inc. is a community based organization working in the Juvenile Facilities (JF) to provide programming that is gender specific for offenders housed at the JF. Gender specific programming includes: domestic violence/date rape, self-esteem building, values and morals, relationships, health/hygiene, the reproductive system, assertiveness and communication, decision-making, goal setting, strategic planning for the future, media literacy, sexually transmitted infections, gender roles and expectations, job skills, economic literacy, gardening, and life skills. Girls Inc. provides weekly educational groups and creates new groups as needs arise.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Ventura

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	STEPS - YOUTH		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 125,789	
Services & Supplies:		\$ 319,405	
Professional Services:		\$ 625	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 44,582	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 490,401	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Ventura County Probation Agency (VCPA) in collaboration with the Human Services Agency (HSA) Workforce, Innovation and Opportunity Act (WIOA) Division, implemented the Specialized Training & Employment Project for Success for Youth (STEPS-Y). This program offers employment services, activities, and skills, comprehensive job search techniques, vocational assessment and training, career exploration, work readiness instruction, and direct job placement and follow-up services to participants aged 16-20 serving in the Juvenile Justice System. Enrollment is based on criteria and individual assessment for participants pre- and post-release from the Juvenile Facilities.

The strategy is to prepare these youth offenders for re-entry into the local workforce by offering them job search and job skills training, resume building, networking recognition and skills, supportive services, and other life skills training within the Juvenile Facilities or the Probation Day Reporting Center. An America's Job Center of California (AJCC) is accessible to these participants and their families and offers a myriad of services and/or resources to assist with the obtaining and maintaining of employment.

HSA staff consists of two Employment Specialists (ES). The ES serve as case manager, job coach, training facilitator, job developer, and placement specialist during pre- and post-release periods. HSA staff are located at the Probation office and have a specific schedule for youth interaction and case management.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Ventura

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	ENRICHMENT PROGRAM SERVICES		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 158,407	
Services & Supplies:		\$ 185,016	
Professional Services:		\$ 36,305	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 37,973	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 417,701	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Enrichment programming offers an array of services to youth in the facility that focus on continuing education, career and technology training, life skills, cultural arts and diversity, and cultural awareness. Programs include broadcast journalism, Paxton/Patterson Building Skills (introductory construction courses), landscaping and horticulture skills, poetry, origami, screen printing, Hi-Set testing (formerly GED), music and art lessons, sculpture, dance, exercise, community service activities, and equine based group therapy. A library will also soon be available to the youth.

The program also offers two separate canine programs that are managed in a multiagency collaborative effort with a community based organization. The first is a therapy dog program, in which certified therapy dogs from two separate community organizations (Love on a Leash and Therapy Dogs International) visit the juvenile facilities up to twice weekly to provide emotional support to the youth.

The second is a canine care and basic dog obedience dog training program, with dogs that reside full-time in the facility called "Positive Steps." This program is a multi-agency collaboration with the Canine Animal Rescue League (C.A.R.L.), Ventura County Animal Shelter, Behavioral Health and Ventura County Office of Education to provide training, counseling, and education to the youth working with the selected dogs. With the assistance of a certified trainer this program teaches youth how to properly care for and train a shelter dog and prepare it to pass a series of tests for certification in basic canine obedience. Once the 12 to 16 week training is complete, the youth assist in preparing the dog for adoption into the community. Combined with the physical training and care of the dogs, there are additional program components consisting of Restorative Justice through Behavioral Health, humane education and career pathways. The youth will earn elective school credits during their participation. This program gives the youth the opportunity to give back to their community; enhance their social, educational and vocational skills; and promote their sense of responsibility, kindness and compassion.

Probation will continue to engage in community outreach, provide re-entry services and enhanced dental/vision services to the youth.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Ventura

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	THE EVENING REPORTING CENTER (ERC)		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 375,000		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
	\$ 84,846		
TOTAL:	\$ 459,846	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Name of Program: Evening Reporting Center Program

The ERC is an effort to address the need for community-based alternatives to detention and to assist in the reduction of minority youth admissions into the Juvenile Facilities. There are currently two ERCs in the County of Ventura. The ERCs serve youth ages 12 ½ to 18 who reside in the designated areas of the county. Approximately 125 unduplicated youth are served a year, and the youth attend the ERC program for approximately 20-45 business days. The ERCs utilizes evidence-based programming for the selected youth that strives to build positive personal development and professional skills among participants (i.e. positive self-identify, hope about one's future, reduce recidivism, educational, vocational, social, emotional, and cultural competencies, community and civic involvement, the knowledge, skills, strategies and attitudes necessary to have a positive foundation for change and values enabling one to develop positive relationships with others). The programmatic goals include: Reduce recidivism; promote and implement positive youth development; track youth who successfully complete program and continue to attend the ERCs; and enhance public safety and promote and increase academic success, character, citizenship, and healthy lifestyles. The centers are socially and environmentally safe facilities for the youth to attend. The programs are based upon physical, emotional, cultural, and social needs, and offered in a non-competitive environment that encourages skill development, self-esteem, and acceptance. It also reinforces positive social values that benefit the community.

For the 2017/2018 year, 30 youth were referred to the ERC (location #1). 70% of youth who have participated in the program have graduated from it. 78% of the graduating youth have continued to attend the ERC after completion.

For the 2017/2018 year, 9 youth were referred to the ERC (location #2). 50% of youth who have participated in the program have graduated from it. 100% of the graduating youth have continued to attend the ERC after completion.

The main barrier encountered by the ERCs is obtaining referrals from Probation, and the Probation Officers holding the youth accountable for completing the ordered days in a timely fashion. Additionally, many youth in the service area of the #2 ERC do not feel comfortable having to travel to a different city to participate in the program.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Ventura

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	TRUANCY HABITS REDUCED INCREASES VITAL EDUCATION (THRIVE)		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 444,481		
Services & Supplies:	\$ 6,596		
Professional Services:	\$ 167,773		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
	\$ 147,066		
TOTAL:	\$ 765,916	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Name of Program: Truancy Habits Reduced Increases Vital Education (THRIVE)
 THRIVE is a collaborative effort between the Ventura County District Attorney’s Office, Ventura County Public Defender’s Office, Ventura County Probation Agency, Ventura County Public Health, and the School Attendance Review Boards (SARB). Habitual truants meet with school officials and county prosecutors to strategize ways to improve class attendance. Appropriate remedial and community referral services are made available during the SARB meetings based on the youth’s issue (i.e. homelessness, medical needs, transportation, etc.). Additionally, the parents and the youth may be referred to the Public Health Nurse to determine if there are medical reasons for the youth being truant. If these services prove ineffective, prosecutors may utilize formal court sanctions to hold truants and their parents accountable.

The THRIVE program provides truancy intervention for students between the ages of 6 to 18 from 13 Ventura County School Districts which includes 30 individual school/district sites. During the 2017-2018 school year, there were 1,277 individual students served throughout the county. A total of 2,282 THRIVE student meetings were conducted. For program participation, school attendance data was available for 1,097 students. The program length is restricted to the current school year which includes the first day of school to the last day of school. Caseload capacity is unrestricted. The program is evidence based. The THRIVE program involves development of a plan unique to the family to help the student combat truancy and attend school on a regular basis. An improvement in attendance is the goal of this truancy program. A significant barrier to the THRIVE program is parent participation. When the services and efforts of THRIVE intervention prove ineffective, prosecutors utilize formal sanctions as a means of ensuring truants and their parents are held accountable. In the 2017-2018 school year, a total of 284 citations were issued to students and their parents for violations of the Education or Penal Code. Court sanctions include probation terms, monetary fines and community service. The most influential sanction for a high school student is the loss or delay of a driver’s license or work permit. Before the intervention of THRIVE, students were attending school at a rate of 76.5%. After THRIVE intervention, attendance jumped to 83.4%. The unexcused absences dropped significantly after THRIVE intervention from 17.7% to 12.3%. Both of these educational outcomes demonstrate the importance and the effectiveness of the THRIVE program. A significant barrier to the THRIVE program was parent participation.

The THRIVE Public Health Nurses (PHNs) provide in home comprehensive nursing assessments to families with children identified as at risk for truancy court through School Attendance Review Boards (SARBs) and probation. The THRIVE PHNs assess families for biological, psychological, and social needs by using the nursing process (assessment, diagnosis, plan, interventions and outcomes, and evaluation). The THRIVE PHNs support and provide families with the resources to meet their needs during SARBs’ meetings, home or office/school visits. 141 cases were referred to the THRIVE PHNs. From those cases 77 families accepted PHN services for one or more members of the family. 83% of opened family cases (63 out of 77) met their outcomes of not receiving a citation for FY 17-18.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Ventura

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	HABITUAL OFFENDER PREVENTION ENDEAVOR (ROPP)		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 534,931		
Services & Supplies:	\$ 90,690		
Professional Services:	\$ 25,797		
Community Based Organizations:	\$ 167,855		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
	\$ 175,348		
TOTAL:	\$ 994,621	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Name of Program: The Repeat Offender Prevention Program (ROPP)

ROPP is an intensive, comprehensive multi-disciplinary program that provides services during the fiscal year for up to 100 first time Formal wards, Informal probationers, and DEJ youth who are 15.5 years or younger at time of declaration of wardship or placement on probation, and who demonstrate at least three of four risk factors associated with chronic delinquency. The ROPP team is comprised of three intensive supervision probation officers, two Marriage and Family Therapist, a Substance Abuse counselor, three Youth Advocates, and a Reading Specialist. The program is guided by evidence-based practices, and the ROPP team meets weekly to discuss the cases.

The primary objective of ROPP is to provide early identification and services to potential high risk repeat youth offenders. A few of the program's broadly defined objectives include breaking the patterns of delinquency, antisocial behavior and domestic violence, by providing services before the youth become entrenched in the juvenile justice system.

The target population is known as the "8% problem"; youth who are identified as having specific characteristics which make them a high risk for re-offending. The majority of the chronic recidivists are an 8% group with the following characteristics:

1. 15.5 years of age or younger at the time of their initial case disposition
2. Declared wards of the Court at their initial system referral
3. Found to have significantly more problems in four composite areas:
 - a. Significant family problems such as domestic violence, child abuse and family criminality
 - b. School attendance or performance problems
 - c. Drug and/or alcohol use
 - d. Pre-Delinquent behaviors such as gangs, runaway, stealing

It was found that chronic juvenile offenders have a significantly higher rate of incarceration and recidivism.

More than half of the families of high risk youth have significant problems impeding their ability to provide adequate supervision, structure, or support to their children. Youth are reviewed periodically throughout the time spent in the program. The length of the program is open ended and based on the stability of the family and the sufficiency to which the identified risk factors have been addressed.

For the 2017/2018 fiscal year, 105 youth were assigned to ROPP.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Ventura

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	TRANSFORMATION WORKS		
Expenditure Category:	Gang Intervention		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 24,376		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 24,376	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Transformation Works program assists 12-24 year old's who are current gang members, gang affiliates, and/or at high-risk for gang involvement. Participants who qualify for the program will work with their Case Manager to set individual goals, maximize personal strengths, and address barriers to success. Services provided include Academic Intervention, Job-Related Interventions/Services, Support Groups, Individual/Family Counseling, Enrichment Activities, Community Service Opportunities, Community Referrals, Incentives and Tattoo Removal.