



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Siskiyou	9/27/2018

B. PRIMARY CONTACT

NAME	TITLE
James Roach	Deputy Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530-841-4373	james.roach@siskiyouprobation.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Jennifer Villani	Asst. Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530-841-4369	jennifer.villani@siskiyouprobation.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Informal Probation	35
Diversions	28
Petitions Filed	48

Gender (OPTIONAL)

Male	85
Female	26
TOTAL	111

Race/Ethnic Group (OPTIONAL)

Hispanic	12
White	77
Black	7
Asian	-
Pacific Islander	-
Indian	14
Unknown	1
TOTAL	111

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	14
Subsequent	34
TOTAL	48

Court Disposition

Informal Probation	1
Non-Ward Probation	8
Wardship Probation	31
Diversion	-
Deferred Entry of Judgement	

Wardship Placements

Own/Relative's Home	13
Non-Secure County Facility	-
Secure County Facility	14
Other Public Facility	2
Other Private Facility	2
Other	-
California Youth Authority*	-
TOTAL	31

Subsequent Actions

Technical Violations	33
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Sex (OPTIONAL)

Male	38
Female	10
TOTAL	48

Race/Ethnic Group (OPTIONAL)

Hispanic	4
White	35
Black	2
Asian	-
Pacific Islander	-
Indian	7
Unknown	-
TOTAL	48

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Upon review, the data given to DOJ regarding "Technical Violations" ended up in their "Other Status Offenses" total due to multiple choices for entry of 777 offenses as charges. Our department Crime Analyst queried our case management system and identified the correct number of technical violations.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	17
Misdemeanor Arrests	44
Status Arrests	-
TOTAL	61

Gender (OPTIONAL)

Male	51
Female	10
TOTAL	61

Race/Ethnic Group (OPTIONAL)

Black	3
White	32
Hispanic	12
Other	14
TOTAL	61

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBS have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The total number of overall dispositions dropped by just a few compared to the 2017 report, but actual petitions filed rose from 48 to 54, reflecting a slight upward trend. The majority of petitions were subsequent, the same number as 2017, which reflects a steady trend of cases that re-offend despite interventions at the original petition stage. Many of those youth remain in a pre-contemplation stage even in the face of intensive intervention efforts and resist efforts to engage them in services.

Felony arrests are up slightly from 15 to 17, but misdemeanor arrests are down significantly from 64 to 44 and overall arrests are down from 79 to 61. Native youth showed a slight decrease in representation from 17 to 14 and their group had been rising, so any reduction is welcome. Wardships placements were slightly up but more youth were placed in their homes than the previous year. A slight increase in technical violations is evident. Next year may be more telling as we can start assessing the impacts that may arise from closing our juvenile hall and less local services for in custody youth. We can contrast with the addition of more preventative services including our truancy prevention program.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Siskiyou**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/Maintenance	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Siskiyou

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	HEAL THERAPY		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 45,329	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 45,329	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Siskiyou Probation maintained a contract with Heal Therapy, a private Community Based Organization (CBO) for weekly counseling services by licensed clinician(s). YOYG partially funded the salaries of two licensed therapists and a licensed drug and alcohol counselor was also utilized, on a limited basis, for individualized intensive substance abuse interventions. The youth served include those who are out of custody while those in custody were served until our juvenile hall closed in September 2017. Other youth served were those transitioning out of placement, services for pre-wardship cases, and all levels of 602 wardship cases. Therapists provide crisis counseling/emergency interventions, individual intensive counseling, family counseling / reunification, drug and alcohol counseling, and counseling for youth presenting significant mental health needs. The clinician(s) also facilitated/co-facilitated cognitive behavioral/evidence based programs(EBP) with juvenile corrections officers and probation officers. The groups include "Thinking for Good", "Coping With Anger", and Escaping Your Prison" through the Moral Reconciliation Therapy (MRT) format. Change Company Interactive Journals are also utilized. The clinicians engaged some of the youth and families in Equine Therapy at a horse ring at the probation office property or at local riding areas. The clinicians also work with select informal cases that are assessed for elevated interventions in order to prevent the need for formal wardship. The consistent presence and availability of Heal Therapists working with probation to address identified criminogenic needs of youth in and out of custody, as well as those identified as imminent risk for placement has allowed multiple youth to avoid out-of-county group home placement or DJJ commitments. Barriers to success continue to include transportation issues, scheduling conflicts, substance abuse, and parents who fail to prioritize counseling. Families that may have benefitted either failed to show for counseling or had work schedules that conflicted with available times for Equine Therapy and other counseling. Other barriers include a lack of confidential office space for therapists. Our newest barrier to success is the closing of our juvenile hall last year which reduced the amount of time the therapists could work with the youth and families locally when a youth was in custody. All of our youth in custody are now 2 hours away at the Tehama Co. Juvenile Detention Facility. This reduced the time the therapists could work with the in custody cases which used to be a substantial part of our intervention efforts. Since youth in custody are no longer local, they do not build the crucial initial rapport with therapists, and if they spend any significant length of time in custody, they do not build the longer term rapport. The intensive family counseling dynamic the therapists used to conduct when custody was local is no longer present. We are now using the juvenile hall as a Day Reporting Center (Charlie's Place) so out of custody counseling and CBT groups are still facilitated

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Siskiyou

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	CULINARY ARTS		
Expenditure Category:	Vocational Training		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$495	
Professional Services:		\$ 8,100	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 8,595	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Culinary Arts classes were initially taught in juvenile hall for those youth who are wards of the court and ordered to complete a custody program, until the juvenile hall closed in September 2017. The instructor now teaches out of custody wards, informal supervision youth, and youth in our new truancy prevention program at the Charlies Place Day Reporting Center. YOYG funds paid for the certified culinary instructor, food, curriculum, tools, associated supplies, and ServSafe Education/Certificates. The courses include multi-course meal preparation, menu planning, study of multi-cultural foods, dessert creations, nutritional guidelines, and food safety. Two different curriculums are completed (ProStart 2 and Instructor Developed Lesson Plans) and pre and post examinations were given to the youth. The Office of Juvenile Justice and Delinquency Prevention (OJJDP) has published articles on culinary arts programs for At-Risk Youth demonstrating indicia of effectiveness. The youth learn to identify career and job opportunities in the culinary field and how to budget for and make their own meals at home. These benefits are viewed as a protective factors because employability and self sufficiency can help reduce recidivism.

The instructor has an annual "Cupcake Contest" where the youth design and create cupcakes from scratch with their own unique recipes and choose a decoration theme for presentation. The youth have created cupcakes that tasted good, looked good, and the contest are very close. The youth all felt proud of their creations and learned a valuable skill set that is truly useful in their lives. Because our local juvenile hall is closed, barriers now include no access for the youth who may be serving a custody commitment in the Tehama Co. Juvenile Detention Facility.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Siskiyou

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	ART / WRITING LESSONS/OTHER TRAINING		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 1,424	\$ 10,720	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 1,424	\$ 10,720	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

A professional artist (\$3,120.00) was again contracted to teach youth art skills in juvenile hall, and when the juvenile hall closed, the services were extended to out of custody wards, informal supervision youth, and youth in our new truancy program at the Charlie's Place Day Reporting Center. Youth display their art and clearly enjoy the classes. Many youth who struggle in school and struggle to express themselves are to engage with the instructor and produce amazing art work. Their enthusiasm and investment in their work allows them to reduce the anxiety and stress that often comes with difficulties in their lives. This in turn gives the youth something to look forward to and have a sense of accomplishment. The process allows staff to engage youth and provide encouragement and support for youth efforts. It allows the department to achieve goals to provide meaningful programs for the youth that enhance their ability to express themselves in a positive and pro social manner. In addition, a writing specialist (\$7,600.00) was contracted to teach writing skills regarding short stories and poems and to expose the youth to great literature. Youth poems are entered in to a writing recognition program facilitated through Butte County and winners are posted on the writeyourtruth.org website. Siskiyou County has several youth who have been recognized for their outstanding writing skills. Youth have expressed great appreciation for the instructor and how the class allows them to express themselves and have pride in their accomplishments. These programs greatly enhance the ability of youth to work closely with adult professionals. The youth develop trust and communication skills that become real world assists and they become more open to considering higher learning opportunities. Another instructor was retained to provide a Social Responsibility Training course (\$1,424.23) for youth to learn about their broader relationship to the community and enhance their ability understand the importance of being a positive contributor to the community. Barriers include no longer being able to offer these programs to our in custody youth because our juvenile hall is closed.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Siskiyou

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	AOD GROUP / COMPLIANCE TESTING		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 3,360	\$3,655	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 3,360	\$ 3,655	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Our Siskiyou County Health and Human Services Agency Behavioral Health Services Division provided a certified alcohol and drug counselor to conduct an ALCOHOL AND OTHER DRUG (AOD) counseling group [\$3,655] for in custody youth once a week, as well as an aftercare group in the community upon release or outside referral. The group allows the counselor to build rapport with youth in custody and continue seeing the same counselor upon release into the community. The counselor attends a weekly treatment team meeting to keep probation staff informed on youth progress and investment in the classes. Unfortunately the in custody part of this program had to end when our juvenile hall was closed, which creates a huge barrier for in custody youth in immediate need for counseling of this nature. We lose the building of trust and rapport leading in to their transition to the aftercare support part of this program. The aftercare part is still available upon release from custody. To support the supervision and maintenance of sobriety goals of the youth in the AOD program and to assure compliance to court ordered conditions, the department contracts with Redwood Toxicology Laboratory (\$3360) for urine and saliva testing and associated supplies.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Siskiyou

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JUVENILE INTENSIVE SUPERVISION PROGRAM		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 70,000		
Services & Supplies:			
Professional Services:	\$ 7,160		
Community Based Organizations:			
Fixed Assets/Equipment:	\$ 1,745	\$ 331	
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 78,905	\$ 331	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The salary and benefits are for one juvenile unit Intensive Supervision Probation Program officer who supervises the highest risk youth, to include those ordered into the Juvenile Drug Court Program, and those youth at Imminent Risk of entering foster care. This officer is responsible for referring youth to preventative services and ensuring compliance with case plans to include addressing criminogenic needs by tracking attendance and completion of evidence based cognitive behavioral programs, as well as participation in individual and family therapy. In addition, this officer tracks youth on the electronic monitoring program and ensures compliance with court ordered terms and conditions. this officer is responsible for safe transportation of 602 wards in and out of custody, for arrests, attends court hearings, assists with job search, home visits, relative and non-relative placement recruitment and home study efforts, may assist in the transport of youth to and from placements, refers youth to community service, pro-social activities; contacts youth at school, refers to Day Reporting program activities and classes such as MRT, Art class and writing classes. Services and supplies purchased to support juvenile unit operations include cellular and office phones, calendars and business cards. Professional services include contract and monitoring services by Behavioral Interventions for electronic monitoring tracking and equipment rentals. Additional equipment in the form of Microsoft software for juvenile probation officer computers were purchased in order to effectively monitor and track the youth, services provided and communicate with service providers regarding referrals to programs and compliance with programs, etc. and service All are essential in the function of officers carrying out the various elements of case plans which reduce recidivism.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Siskiyou

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	PROFESSIONAL DEVELOPMENT		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Training / Travel	\$ 287	\$ 8,213	
TOTAL:	\$ 287	\$ 8,213	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Two of our Supervising Juvenile Corrections Officers (SJCO) attended Supervisor Leadership Academy (SLA). Our SJCOs are responsible for supervising juvenile hall staff and the new Charlie's Place Day Reporting Center operations. They deal directly with the day to day issues of supervising JCO staff and the safe and effective supervision of the youth who come to the attention of the probation department. They supervise and conduct bookings, in custody and out of custody youth transportations, provide mediation for youth conflict, handle staffing issues, coordinate specialized programming and make sure Day Reporting classes are taught and providers are accommodated to teach evidence based classes, assist the probation officers with transports as needed and provide supervision for the Day reporting and new truancy program at Charlie's Place. The training allows the SJCOs to enhance their skills by learning from experienced instructors how to meet the demands of their job effectively and be effective in training their staff to deal with youth in the best possible manner. The JJCPA amount refers to staff attending training to recruit foster parents and Continuum of Care Reform (CCR) Stakeholder meeting which enhances our ability to place youth in foster homes rather than group homes which research says allows for better outcomes with youth. The intent was to provide the best available leadership training to elevate leadership abilities, which in turn provides the best positive role modeling and support for our line Juvenile Corrections Officers (JCOs). The youth are served in this capacity by having staff that are supervising them under the best possible guidance to meet their needs in the best ways possible. Good leadership increases professionalism and elevates the quality of interaction with our youth. When our best SLA instructors train others in probation and corrections on how to help increase staff morale and help staff embrace best practices, this results in the best outcomes for youth, their families, the community and the departments that deal with delinquent youth. SLA is devoted to enhancing leadership knowledge and skills to support implementation of evidence based practices for probation departments.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Siskiyou

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	PARENTING PROGRAM		
Expenditure Category:	Parenting Education		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 18,626		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 18,626	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

First Five of Siskiyou County is under contract to provide evidence based parenting (Nurturing Parenting for Parents and Teens) classes and interventions to include pre and post assessments, handbooks, incorporating topics that include children and discipline, creating caring homes to foster overall physical, social and emotional development of youth, understanding and expressing anger, and substance abuse and prevention. The contract includes having a parenting professional attend Child and Family Team Meetings (CFTs). The contract includes providing data reports to evaluate effectiveness of programming. They also provide individualized in home attention as needed. Getting youth and parents assessed on how their parent youth dynamic works or does not work is essential to the effort of building a case plan that directly identifies and seeks to address issues to prevent a youth's removal from the home and enhance the youth and parent ability to eventually self manage within the family system to reduce or eliminate the need for probation involvement and therefore hopefully reduce recidivism.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Siskiyou

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	YMCA		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 512	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 512	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

With YOBG funds we purchase YMCA passes for youth to participate in the myriad recreational activities in the YMCA programs. This builds pro-social protective factors that are important in the overall goal to reduce recidivism.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Siskiyou

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Charlie's Place Day Reporting / Detention		
Expenditure Category:	Equipment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 37,558	
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 37,558	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

With the closing of our juvenile hall and need to transport detained youth safely to and from the Tehama County Youth Detention Facility through the ascent and descent of the trip that includes wintery weather, a four wheel drive Ford Expedition was purchased. The vehicle is also primarily used for the safe transporting youth to and from the Charlie's Place Day Reporting Center and School Program so youth can attend school, attend the ART and Writing classes and Culinary classes. This vehicle allows our staff remove a common barrier regarding transportation to services that help reduce recidivism.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Siskiyou

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	PSYCHOLOGICAL ASSESSMENTS		
Expenditure Category:	Mental Health Screening		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 1,750	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,750	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The department contracts with a psychologist to conduct court ordered psychological evaluations to allow for proper guidance for disposition and services for sex offenders and/or those who may have competency issues. Without proper professional evaluation in these matters, appropriate case planning would be impossible and appropriate risk assessing would be compromised which could result in recidivism and/or behaviors that are not properly addressed.