



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Nevada	9/27/2018

B. PRIMARY CONTACT

NAME	TITLE
Jeff Goldman	Probation Program Manager
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Angelina Coffey	Admin Services Officer
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Informal Probation	6
Diversions	176
Petitions Filed	50

Gender (OPTIONAL)

Male	167
Female	65
TOTAL	232

Race/Ethnic Group (OPTIONAL)

Hispanic	51
White	156
Black	19
Asian	1
Pacific Islander	1
Indian	-
Unknown	4
TOTAL	232

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	38
Subsequent	12
TOTAL	50

Court Disposition

Informal Probation	14
Non-Ward Probation	7
Wardship Probation	15
Diversion	-
Deferred Entry of Judgement	5

Wardship Placements

Own/Relative's Home	11
Non-Secure County Facility	-
Secure County Facility	2
Other Public Facility	-
Other Private Facility	2
Other	-
California Youth Authority*	-
TOTAL	15

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	43
Female	7
TOTAL	50

Race/Ethnic Group (OPTIONAL)

Hispanic	14
White	32
Black	4
Asian	-
Pacific Islander	-
Indian	-
Unknown	-
TOTAL	50

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	68
Misdemeanor Arrests	132
Status Arrests	55
TOTAL	255

Gender (OPTIONAL)

Male	168
Female	87
TOTAL	255

Race/Ethnic Group (OPTIONAL)

Black	24
White	185
Hispanic	41
Other	5
TOTAL	255

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The majority of funding Nevada County has received was to provide youth every opportunity to not get involved with the criminal justice system. The main method Nevada County chose was to address truancy. By identifying youth at risk of becoming involved with the criminal justice system and provided resources needed to abstain from criminal behavior, numerous youth have been diverted from the criminal justice system. This ensures the youth will be significantly less likely to enter the school to prison pipeline. Keeping youth out of the juvenile justice system is also accomplished by diverting youth from the system before they have been adjudicated. This, paired with addressing truancy at an early stage, ensures Nevada County youth are afforded every opportunity to stay out of the justice system while still receiving all the benefits and resources the probation department offers.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/Maintenance	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBOs. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Nevada

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Truancy Intervention Program		
Expenditure Category (Required):	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 131,323		
Services & Supplies:	\$ 15,098		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 146,421	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

A probation officer is assigned as the truancy liaison to all local school districts. That officer participates in the School Attendance Review Board (SARB), School Attendance Mediation (SAM), Special Multi-Agency Resource Team (SMART), and Community Agencies United for Safe Schools and Safe Streets (CAUSSSS). From these sources as well as directly from the schools sites and districts the officer receives truancy referrals. They then work with the parents to gain their buy-in to develop a program that provides the resources needed specific to that family to eliminate any barriers the family is facing that is seen as the cause of the minor's truancy.

The program involves supporting the parent, while offering a full scope of services in a holistic approach. There is a schedule of rewards and sanctions for behavior that includes a variety of responses up to gift cards for positive behavior and truancy court for negative behavior. All the while providing the family with support and resources. All of the groups mentioned above are collaborative stakeholder groups that engage in this program. The program has the full support of the school districts and Nevada County Office of Education. The officer assigned does regular outreach to school staff to inform them of the program and benefits of the program. School staff are committed to keeping youth in the most appropriate educational setting. Throughout the year we monitor referrals and trends of those referrals. At the end of the year we use the data collected to determine at what level of intervention we start to see a correlation between the intervention and improved school attendance.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Nevada

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Case Planning		
Expenditure Category (Required):	Development of Case Plan		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 32,514	
Services & Supplies:		\$ 5,715	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 38,229	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Juvenile Hall Group Supervisors serve as Case Coordinators (CC) for detained youth. CCs are responsible for providing case plan documentation, determining minor's risks and needs and for matching minor with services and programs available in JH. CCs are also responsible for making regular contact with minor's parents to ensure parents are fully aware of visiting times, obtain any necessary medical treatment authorization, and to provide progress reports. Coordinators develop personalized "reward contracts" for each minor, based on identified needs, which allow the youth to obtain certain privileges (home pass, in- house pass, early release). For example, a young person who has a history of substance abuse may have a stipulation that they need to attend Narcotics Anonymous classes to meet the criteria for the reward contract. Weekly evaluations are completed and placed into the Juvenile Hall electronic case management system, which include the minor's weekly behavior grades and progress level. CCs actively encourage minors to participate in programs.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Nevada

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Individual Mental Health Counseling		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 32,514	
Services & Supplies:		\$ 14,711	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 47,225	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Mental Health Services delivered to Juvenile detainees with continuing mental health care upon release from Juvenile Hall. Mental Health Services include counseling which addresses cooperation, attitudes, beliefs and ways of thinking, development of personal responsibility, communication skills, personal boundaries and cultural and peer group dynamics. Services include parent/guardian counseling which addresses fair and consistent parenting, taking responsibility and expecting the same in children, and household structure and limits. Additionally, medication support and understanding is offered by mental health professionals providing therapy and counseling. Counseling services are also provided to minors upon their release from custody, so that there is a continuity of care.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Nevada

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Aggression Replacement Training		
Expenditure Category:	Aggression Replacement Therapy		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 32,320	
Services & Supplies:		\$ 14,711	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 47,031	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Aggression Replacement Training (ART) program for juveniles detained at the Carl F. Bryan II Juvenile Hall, juvenile probation youth, and at risk youth, using a cognitive behavioral psycho educational model to help youth change criminal behavior.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Nevada

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Intake Diversion		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 148,339		
Services & Supplies:	\$ 15,098		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 163,437	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

A probation officer is assigned to the intake function of the department. They process referrals and access all referred juveniles for initial static risk using a validated risk/needs tool. If the individual is a first time offender, scores low risk on the tool, and the crime is not a mandatory referral they initiate a hold on the referral. Once a hold is initiated they educate the family on the resources that are available to the family in the community that will potentially address the identified needs of the family. They walk them through the process of accessing these services and attempt to empower the parents to take a role in securing services. We also educate them on the juvenile justice process so that they know what benefits and potential consequences they are facing during and after the diversion process. The officer remains a resource to the family after the intake and diversion process. They can access the services of the officer at any time during the process. If the minor goes six months free from further referrals or does not rise to the level of need for further intervention then they will not be formally processed. The goal is that hopefully the matter is either an aberrant period of behavior and/or the matter can be handled successfully at the lowest level to avoid pulling a minor into the system that would otherwise thrive without such an intervention. This model not only conserves resources across the board, but also recognizes that intervening at a high level when unnecessary could actually increase a minor's risk to re-offend.