



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Napa	10/1/2018

B. PRIMARY CONTACT

NAME	TITLE
Napa	Chief Deputy Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
707.299.4361	craig.burch@countyofnapa.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Ferlyn Buenafe	Staff Services Manager
TELEPHONE NUMBER	EMAIL ADDRESS
707.253.4126	ferlyn.buenafe@countyofnapa.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Informal Probation	
Diversions	60
Petitions Filed	382

Gender (OPTIONAL)

Male	457
Female	133
TOTAL	590

Race/Ethnic Group (OPTIONAL)

Hispanic	301
White	170
Black	38
Asian	11
Pacific Islander	6
Indian	-
Unknown	64
TOTAL	590

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	196
Subsequent	186
TOTAL	382

Court Disposition

Informal Probation	30
Non-Ward Probation	12
Wardship Probation	259
Diversion	3
Deferred Entry of Judgement	7

Wardship Placements

Own/Relative's Home	226
Non-Secure County Facility	1
Secure County Facility	2
Other Public Facility	13
Other Private Facility	16
Other	1
California Youth Authority*	-
TOTAL	259

Subsequent Actions

Technical Violations	19
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Sex (OPTIONAL)

Male	314
Female	68
TOTAL	382

Race/Ethnic Group (OPTIONAL)

Hispanic	194
White	106
Black	23
Asian	6
Pacific Islander	6
Indian	-
Unknown	47
TOTAL	382

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	65
Misdemeanor Arrests	97
Status Arrests	7
TOTAL	169

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBB have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Napa County employs a coordinated approach to addressing juvenile delinquency and maintains a shared vision using evidence based programming and services to target at risk youth. This is evidenced by the utilization of cognitive behavioral programming and adherence to risk and needs based supervision present throughout the programs and strategies funded by JJCPA-YOBB. In 2009, prior to the Napa County Probation Department using YOBB funds to open the Evening Reporting Center (ERC), Juvenile Probation supervised over 730 youth on active probation; which, if compared to today's numbers, would be a greater supervision population than larger counties such as San Joaquin and San Francisco. In the years since the Legislature funded juvenile realignment through the passage of SB 81, Napa County has used those resources in conjunction with JJCPA funding to pay for targeted evidence based services. This funding provides at-risk youth evidence based drug and alcohol treatment, cognitive behavior services and intensive programming in the ERC to provide youth supervision and treatment during the evening hours when most juvenile crime occurs. This funding also supports intensive probation supervision to youth assessed at the highest risk to re-offend. In the past this funding has supported Evidence Based family therapy and continues to fund parent training programs like Parent Project. Youth in the Juvenile Hall also benefit from drug and alcohol services and cognitive behavioral programming.

Napa's multi-faceted approach to addressing juvenile delinquency has resulted in a significant decrease in the amount of youth supervised on probation, from over 730 in 2009 to less than 200 currently. Over that same time span the Juvenile Hall average daily population has decreased from 44 in 2009 to approximately 15 in 2017. In 2009, according to arrest report statistics on Open Justice, there were a total of 449 juvenile arrests, more than double the amount of arrests reported last year. Additionally, felony arrests have dropped by 75% from 189 arrests in 2009 to 65 in 2017. Over the last several years as the Probation Department has utilized an evidence based approach to assessment, supervision and services, the youth remaining on probation caseloads have more intensive needs and are at the highest risk to recidivate. It is anticipated that the numbers will likely reach a plateau with slight fluctuations. The challenge will be continuing to find success with these very high risk populations. It is worth noting that even with this more intensive population of supervised youth, the Probation department has been able to maintain the vast majority of youth in their homes with their parents. The Department did not send any youth to DJJ in 2017.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Napa**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
Services	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
25	Job Readiness Training	43	Other Direct Service	
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Napa

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Evening Reporting Center (ERC)		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 138,178	
Services & Supplies:		\$ 52,641	
Professional Services:			
Community Based Organizations:		\$ 119,595	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 310,414	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Evening Reporting Center (ERC) served medium to high-risk youth between the ages of 14-17 who meet certain eligibility requirements focused on strengthening the ability of youth to achieve positive outcomes. The program is a community based alternative to detention which provided highly structured evidence-based programming and prosocial activities during high-risk periods. The program is a collaboration between the Napa County Probation Department and Aldea, a local non-profit agency. Aldea provides mental health and substance abuse treatment to our youth. Youth were court-ordered into the ERC program for 60 days. During the program, they received evidence-based programming by staff trained as cognitive behavior facilitators targeting their criminogenic needs. Each ERC youth had an individualized case plan based on an evidence based risk assessment tool monitored by the Senior Probation Officer dedicated to coordinating the ERC program. Additionally during the summer, youth were provided services during the daytime to provide programming during the hours they have little supervision while school was not in session. This program is referred to as the Day Reporting Center (DRC). The ERC Probation Officer also provided the youth with case management and after care services. During the fiscal year there was an 80% successful completion rate for youth who attended the ERC/DRC and youth were provided a total of 1,692 cognitive behavioral hours while in the program.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Napa

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Intensive Supervision Services Program		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 149,955	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 149,955	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Napa County Probation Intensive Supervision Services Program served high-risk offenders residing in the community and/or returning to the community from residential treatment or camp. The program is designed to enhance the rehabilitative and treatment programs and services offered to these youth. One (1) full-time Senior Probation Officer is dedicated to this caseload and was responsible for monitoring high-risk and very high-risk youth who received intensive supervision. The Intensive Supervision Services Program provided services for youth exhibiting severe mental health issues. Services were provided in collaboration with mental health treatment providers throughout the county to individualize treatment with the purpose of stabilizing the youth in the community and reducing the need for out of home placement. The Senior Probation Officer dedicated to this caseload successfully partnered with County Mental Health as part of the Child and Family Team for several intensive mental health cases, which would have otherwise been placed out of the home. This Probation Officer also worked to re-integrate very high risk youth back into the community once they returned from camp placement or residential treatment. The program is made up of the probation youth within the community who have been assessed at the highest risk to recidivate and have the most high risk criminogenic need areas. While this targeted populations' vast array of needs and lack of prior success represent a potential barrier to future success, the program was able to effectively adapt to these needs and was successful in preventing any youth from being sent to DJJ.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Napa

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Success Through Acting Responsibly (STAR)		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 279,307		
Services & Supplies:	\$ 3,323		
Professional Services:			
Community Based Organizations:	\$ 14,113		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 296,743	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The STAR program is a delinquency intervention program of the Napa County Probation Department designed to increase the competencies of juvenile probationers and their families so that youth successfully complete probation, do not re-offend and attempt to repair the harm they might have done to a victim. This program is staffed by two (2) Probation Officers responsible for supervising youth on this caseload and coordinating with local agencies and other probation programming staff to provide cognitive behavioral services. Youth are provided services pursuant to their risk level and criminogenic needs as identified in their Youth Level of Service/Case Management Inventory (YLS/CMI) assessment. This program strives to support families by providing funding for parent training so the skills youth learn in programming can be supported in the home. Additionally, this program funds a half-time mental health counselor to provide mental health support services for youth in the Juvenile Hall.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Napa

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Outpatient Substance Abuse Treatment Program (OSAT)		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 84,206		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 84,206	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Outpatient Substance Abuse Treatment (OSAT) program is designed to provide services to probation youth who need help reducing or eliminating substance abuse and the crimes associated with their substance abuse. The Wolfe Center, in collaboration with the Napa County Probation Department, provides intensive evidence based outpatient substance abuse treatment to Napa County probation youth. Youth referred to the OSAT program are initially assessed by the Probation Department to determine their level of need utilizing the Youth Level of Service/Case Management Inventory (YLS/CMI) assessment and then referred to the Wolfe Center where youth receives an individual Alcohol and Drug Assessment to determine the level of treatment the youth would benefit from. Youth in the program receive substance abuse treatment utilizing the Evidenced Based Matrix model. While in the program youth and their families receive individual and group therapy, parental support, education and treatment. In addition to treatment, youth in the OSAT program are provided supervision by the Probation Officer responsible for monitoring their Court orders. The Probation Officer is responsible for referring the youth and their families to community based services to address co-occurring issues. The program also provides Drug Education programming for youth in the Juvenile Hall.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Napa

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Pro Social Skills Training		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 129,801	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 129,801	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth who were on probation and/or enrolled in the Evening Reporting Center (ERC) were provided with pro-social skills training to strengthen their ability to achieve positive outcomes. Youth were provided a variety of pro-social skill building activities during their ERC program if applicable including, but not limited to, resume writing, interviewing skills, career exploration with guest speakers, art, physical recreation activities and community service. The pro-social activities were designed to enhance the evidence-based curriculum of the ERC program and to assist youth in changing their lives. Probation youth's risk and needs are assessed utilizing an evidence based assessment tool and provided the opportunity to engage in evidence-based programming coordinated to target their highest criminogenic need areas. The overall population of youth on probation in Napa County continues to decrease due in part to the department's utilization of pro-social skills and evidence based programming. The coordination and implementation of these services has been instrumental in the continuation of this success. The Youthful Offender Block Grant funded one (1) full time Probation Officer assigned as the department's Cognitive Behavioral Coordinator. The position is responsible for coordinating and facilitating cognitive behavior groups as well as pro-social skills training to support youth in ERC, in the Juvenile Hall and on Probation.