



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
MONTEREY	9/28/2018

B. PRIMARY CONTACT

NAME	TITLE
Marisa Fiori	Management Analyst III
TELEPHONE NUMBER	EMAIL ADDRESS
831 796-1100	fiorim@co.monterey.ca.us

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Dawn Soza	Finance Manager II
TELEPHONE NUMBER	EMAIL ADDRESS
831 755-3922	sozadd@co.monterey.ca.us

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	10
Diversions	330
Petitions Filed	527

Gender (OPTIONAL)

Male	776
Female	275
TOTAL	1,051

Race/Ethnic Group (OPTIONAL)

Hispanic	797
White	132
Black	72
Asian	12
Pacific Islander	9
Indian	-
Unknown	29
TOTAL	1,051

Please use this space to explain any exceptions and/or anomalies in the data reported above:

The total of 1,051 (distributed by gender and ethnic group) refers to the number of Referrals to Probation.
 The Probation Department Dispositions, totaling 867, are a subset of total Referrals, as they do not include other categories (Closed, Transferred, Deported, Traffic Court and Direct File), which comprise the difference of 184.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	460
Subsequent	67
TOTAL	527

Court Disposition

Informal Probation	29
Non-Ward Probation	19
Wardship Probation	336
Diversion	-
Deferred Entry of Judgement	32

Wardship Placements

Own/Relative's Home	305
Non-Secure County Facility	-
Secure County Facility	5
Other Public Facility	-
Other Private Facility	17
Other	2
California Youth Authority*	7
TOTAL	336

Subsequent Actions

Technical Violations	499
----------------------	-----

Sex (OPTIONAL)

Male	428
Female	99
TOTAL	527

Race/Ethnic Group (OPTIONAL)

Hispanic	416
White	51
Black	30
Asian	8
Pacific Islander	7
Indian	-
Unknown	15
TOTAL	527

Please use this space to explain any exceptions and/or anomalies in the data reported above:

The total of 527 (distributed by gender and ethnic group) refers to the number of Petitions by Probation. The Court Dispositions, totaling 416, are a subset of Total Court Dispositions, as they do not include other categories (Dismissed, Transferred, Remanded to Adult Court and Deported) which comprise the difference of 111.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	248
Misdemeanor Arrests	498
Status Arrests	78
TOTAL	824

Gender (OPTIONAL)

Male	607
Female	217
TOTAL	824

Race/Ethnic Group (OPTIONAL)

Black	75
White	111
Hispanic	613
Other	25
TOTAL	824

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Since 2000, with the creation of a stable funding stream for local jurisdictions to address the needs of at-risk and adjudicated youth, Monterey County has reflected the State-wide trends of lower arrest rates, lower referrals, and lower incarceration, and therefore a decrease in juveniles involved in the local criminal justice system.

This change is attributable to several concurrent factors, strengthened by an overall strategy to address juvenile delinquency with prevention programs (Silver Star Resource Center-SSRC), diversions (restorative justice through the Victim Offender Reconciliation Program -VORP), early intervention (Truancy Mediation), and targeted interventions (Silver Star Youth Program-SSYP, Juvenile Drug Court), and the expansion of rehabilitative programs in the juvenile institutions, Juvenile Hall and Youth Center.

Monterey County Probation's intervention is based on a series of graduated sanctions for offender accountability and rehabilitation through access and delivery of services, and for protection of the community. They include community (field) supervision and specialized services, such as: day reporting center; drug court; mental health court; Wrap-around services; out-of-home care placement, and long term treatment and detention at the Youth Center. Some youth may be referred to and attend multiple programs. Non-707(b) offenders might participate in any of the programs offered, as identified in their case plan.

While there is no explicit coordination between the local programs funded by YOBG and JJCPA, it is important to note that they both constitute essential components of the continuum of services provided to youth in the local community. In Monterey County, JJCPA funds mostly programs at the front-end of the process, from prevention to various levels of intervention, while YOBG funds are utilized for temporary detention at Juvenile Hall, and for placement in a custodial residential treatment facility for juvenile wards (Youth Center).

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: **MONTEREY**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
	9	After School Services		Training/Education	
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements	
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

MONTEREY

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Silver Star Youth Program (SSYP)		
Expenditure Category (Required):	Day or Evening Treatment Program		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 220,506		\$ 692,801
Services & Supplies:	\$ 107,424		\$ 20,390
Professional Services:	\$ 61,537		\$ 33,928
Community Based Organizations:	\$ 194,524		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 583,991	\$ -	\$ 747,119

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The program is based on the OJJDP's strategy of Risk and Protective Factors of Child Delinquency, addressing risk factors in five domains: individual, family, school, peer group, and community. Services are provided through a nationally-recognized model of public and private partnership with the local non-profit Rancho Cielo, Inc. and through a collaboration with Monterey County Behavioral Health and the Monterey County Office of Education for alternative education on site. This program targets juveniles age 15 and 1/2 to 18 who are probation wards participating in a youth day program. It is designed to function as an umbrella agency, a "one-stop center" for supervision, schooling, cultural enrichment programs, physical and outdoor activities, individual and group counseling, and vocational services for minors. Silver Star incorporates services provided by a community-based organization, Turning Point of Central California, a youth employment program that provides vocational and on-the-job training, life skills development and mentoring as well as assistance in gaining meaningful employment.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

MONTEREY

2. Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Silver Star Resource Center (SSRC)		
Expenditure Category (Required):	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 218,305		\$ 452,340
Services & Supplies:	\$ 54,039		\$ 4,217
Professional Services:	\$ 9,095		
Community Based Organizations:	\$ 64,294		\$ 20,892
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 345,733	\$ -	\$ 477,449
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.</p> <p>The program is based on the OJJDP's strategy of Risk and Protective Factors of Child Delinquency, addressing risk factors in five domains: individual, family, school, peer group, and community. The Silver Star Resource Center (SSRC), is a multiagency collaborative of prevention and early intervention services designed to promote positive youth development by reducing risk factors that lead to gang involvement and delinquency of youth in Monterey County ages 13-21.</p> <p>The collaborative is co-located to provide a "one-stop" for youth and family services and employs an innovative multi-agency approach that combines probation supervision, individualized study program, vocational and job training, counseling and mediation services, anger management, truancy abatement, mentoring, outreach to the community, substance abuse programs and family support services to at-risk or gang-involved youth.</p> <p>The program is initiated by a referral and assessment process, and reviewed by a Multi-Disciplinary Team (MDT) in case of multiple risk factors to determine how to provide the appropriate services to meet the family's needs. Probation staff then conducts follow-ups with collaborative partners to ensure that families are being served.</p> <p>This program includes Drug and Alcohol Intervention Services for Youth (DAISY) managed by Community Human Services (CHS) and utilizes The Seven Challenges curriculum, an evidence-based best practice endorsed by the Substance Abuse and Mental Health Services Administration (SAMHSA). DAISY provides intervention and education services for substance abusing youth ages 13-18 who are referred by parents, schools, Social Services, Monterey County Behavioral Health, Probation and Juvenile Drug Court.</p> <p>The program utilizes The Seven Challenges, a developmentally appropriate alcohol and drug curriculum addressing co-occurring problems to decrease substance use among adolescents and improve their overall mental health. Services include comprehensive assessment to identify problems and concerns for the adolescent and family, goal setting, individual, group and family counseling, substance abuse education, journaling and relapse prevention planning. DAISY also offers a parent support group that provides parents with accurate information and tools to help them better understand and support their children.</p>			

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

MONTEREY

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Drug Court managed by Probation		
Expenditure Category (Required):	Other Direct Service		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 66,175		\$ 97,150
Services & Supplies:	\$ 10,778		
Professional Services:	\$ 1,819		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 78,772	\$ -	\$ 97,150

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Therapeutic Drug Court Model; Matrix Model for Substance Abuse. Monterey County's Juvenile Drug Court Treatment Program is a collaboration between Juvenile Court, Probation, Behavioral Health and various treatment providers within the community.

The program is completed in four phases. Youth are involved in individual, and group treatment, and they work closely with their Probation Officer. It is designed to help minors address and overcome their addiction to alcohol and/or drugs, and to reduce harmful behavior against themselves, their family, and other individuals. The philosophy of the program is that parental and family support is the cornerstone in adolescent substance-abuse treatment and that family support is a critical factor in helping adolescents turn their lives around. Drug Court imposes intensive supervision and coordinates counseling and rehabilitative services to juvenile probationers who have serious substance abuse problems. Probationers are regularly drug-tested each month and appear in Court twice a month.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

MONTEREY

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Truancy Mediation managed by the District Attorney and Probation		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 124,532		\$ 60,023
Services & Supplies:	\$ 6,902		
Professional Services:	\$ 76,174		\$ 147,356
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 207,608	\$ -	\$ 207,379

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The program is based on the OJJDP's strategy of Risk and Protective Factors of Child Delinquency, addressing risk factors in five domains: individual, family, school, peer group, and community. Truancy in particular has been identified as an early warning sign of potential delinquent behavior, social isolation, and educational failure, carrying long-term negative effects. This program is a collaboration between Probation and the District Attorney's Office to reduce the truancy rate in the school districts of Monterey County.

This is based on two strategies: 1) aggressively pursuing chronic truants and involving their families in seeking solutions to school absenteeism through education, mediation and enforcement of compulsory law, and 2) utilizing the Truancy Court model and supervision to restore school attendance and positive behaviors.

The Truancy Abatement Unit works closely with schools and families to bring about compliance with compulsory school attendance laws.

Truancy Court is a Problem-Solving Court model designed to assist school-aged children to overcome the underlying causes of truancy by reinforcing and combining efforts from the school, courts, mental health providers, families, and the community to stabilize the family environment and reengage the youth in continuing their education.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

MONTEREY

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Victim Offender Reconciliation Program (VORP) managed by Restorative Justice Partners, Inc.		
Expenditure Category:	Restorative Justice		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 11,742		\$ 13,957
Services & Supplies:	\$ 673		
Professional Services:	\$ 1,819		
Community Based Organizations:	\$ 54,481		\$ 40,367
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 68,715	\$ -	\$ 54,324

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program is based on and utilizes principles of Restorative Justice. VORP is a restorative process which provides victims with the opportunity to meet juvenile offenders in a safe and structured setting. The program provides counseling and mediation services to juveniles age 10 to 18 who are first time offenders and who participate in the program on a volunteer basis and under the protocol and principles of Restorative Justice. The Merchant Accountability Panel (MAP) is an innovative application of the VORP process which focuses directly on the pervasive crime of juvenile shoplifting. It was created by VORP in collaboration with Probation's Restorative Justice Coordinator. Young shoplifters are held accountable in a highly successful mediation process that brings a group of 4-6 youths to face the merchant representatives in a restorative, non-threatening venue.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

MONTEREY

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall Staffing		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 742,259	\$ 7,188,359
Services & Supplies:			\$ 1,232,983
Professional Services:			\$ 8,642
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			\$ 834,240
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 742,259	\$ 9,264,224

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Wellington M. Smith, Jr. Juvenile Hall is a short-term detention facility with a capacity of 114 beds for secure confinement of those juveniles who are pending court; awaiting transfer to other juvenile and adult institutions; pending placement in foster homes or group homes; or serving short-term, court-ordered custody, typically 90 days or less.

YOBB funds the salary and benefits of 6.00 FTE Juvenile Institutions Officer II positions assigned to Juvenile Hall to maintain staffing, provide security and supervision, and for monitoring structured activities and several in-custody programs.

Juvenile institutions officers, Behavioral Health staff, nursing staff, and teachers who work in Juvenile Hall make every effort to address the youth's social, physical, behavioral, psychological, and emotional needs. Their shared goal is to provide services that will help the youth reintegrate back into the community.

Evidence Based Practices used include: 1) Phoenix Curriculum, a cognitive behavioral intervention program to help children and adolescents identify risk factors contributing to gang involvement; the development of critical thinking skills; the evaluation of dysfunctional emotions; the consequences of behavior; and the utilization of moral reconnection to facilitate change; and 2) The 1-800Runaway Let's Talk program, an evidence-based program that develops life skills and increases knowledge about runaway resources and prevention.

Barriers:

1. The prevalence of mental health issues with the Juvenile Hall (JH) population continues to increase, which adds another layer to the rehabilitation process, requiring additional resources and training at substantial costs.
2. Family instability and poor engagement due to poverty, drug abuse, parental incarceration and generational gang allegiances often translating into serious offenses being committed also prove to be difficult barriers.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

MONTEREY

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youth Center Staffing		
Expenditure Category:	Camp		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,004,751	\$ 5,121,314
Services & Supplies:			\$ 1,219,449
Professional Services:			\$ 24,775
Community Based Organizations:			
Fixed Assets/Equipment:			\$ 13,989
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,004,751	\$ 6,379,527

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Monterey County Probation's intervention is based on a series of graduated sanctions for offender accountability and rehabilitation through access and delivery of services, and for protection of the community. JJCPA supports at-risk youth and juvenile diversion programs, as well as interventions within the continuum of graduated sanctions. YOYG funding supports in-custody services at the two juvenile institutions, completing the array of services for at-risk and adjudicated youth at the different stages of involvement in the juvenile system. The Youth Center (YC) is the only secure residential treatment facility for juvenile wards, and the county's only long-term juvenile detention institution, with a total capacity of 60 beds in dorm setting. The youths are distributed in 4 housing units: Ventana Bay, Gavilan Bay and Pinnacle Bay each house 16 wards, while Laguna Bay houses 12.

Youth receive medical and mental health services as needed, and attend school. In-custody time is utilized for the early and immediate exposure and engagement in supportive rehabilitation programs, such as Aggression Replacement Therapy ("ART"), and The Seven Challenges. The program also offers an intensive supervision Aftercare program.

YOYG funds the salary and benefits of 7.5 FTE Juvenile Institutions Officer II positions assigned to the Youth Center; it also funds a 1.0 FTE Psychiatric Social Worker II (PSW) that provides services to the Youth Center. Funding for 7.5 JIO positions allows the only local secure treatment program to maintain the current capacity of 60 male residents, providing security, supervision and monitoring of structured activities and programs. The PSW staff provides individual and group counseling services for the residents.

Evidence Based Practices used include: 1) Aggression Replacement Therapy (ART), a cognitive behavioral intervention program to help children and adolescents improve social skill competence and moral reasoning, better manage anger, and reduce aggressive behavior. 2) The Seven Challenges, an evidence-based program to address substance abuse among youth.

Barriers:

1. The prevalence of mental health issues with the Youth Center (YC) population continues to increase, which adds another layer to the rehabilitation process, requiring additional resources and training at substantial costs.
2. Family instability and poor engagement due to poverty, drug abuse, parental incarceration and generational gang allegiances also prove to be difficult barriers.
3. Due to the seriousness of the wards' charges and the threat to public safety, there are no activities conducted outside the facility, including home visits, which places a larger burden on transitional services to the aftercare portion of their commitment.
4. A portion (about 20%) of the YC-committed youth is undocumented, therefore unable to access job training, job placement, or apprentice services.