



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2018 Expenditure and Data Report  
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: [JJCPA-YOBG@bscc.ca.gov](mailto:JJCPA-YOBG@bscc.ca.gov). All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Merced	9/6/2018

#### B. PRIMARY CONTACT

NAME	TITLE
Jeff Kettering	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
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#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Sarah Austin	Division Director
TELEPHONE NUMBER	EMAIL ADDRESS
(209)385-7420	<a href="mailto:Sarah.Austin@co.merced.ca.us">Sarah.Austin@co.merced.ca.us</a>

#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

*In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*  
**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017**  
**Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and**  
**Probation Department Disposition**  
**Report 1**

**Probation Department Disposition**

Informal Probation	3
Diversions	39
Petitions Filed	426

**Gender (OPTIONAL)**

Male	464
Female	111
<b>TOTAL</b>	<b>575</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	410
White	59
Black	73
Asian	6
Pacific Islander	7
Indian	-
Unknown	20
<b>TOTAL</b>	<b>575</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:  
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	165
Subsequent	261
<b>TOTAL</b>	<b>426</b>

**Court Disposition**

Informal Probation	3
Non-Ward Probation	29
Wardship Probation	285
Diversion	-
Deferred Entry of Judgement	53

**Wardship Placements**

Own/Relative's Home	277
Non-Secure County Facility	2
Secure County Facility	-
Other Public Facility	-
Other Private Facility	-
Other	-
California Youth Authority*	6
<b>TOTAL</b>	<b>285</b>

**Subsequent Actions**

Technical Violations	5
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**Sex (OPTIONAL)**

Male	349
Female	77
<b>TOTAL</b>	<b>426</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	313
White	37
Black	50
Asian	4
Pacific Islander	6
Indian	-
Unknown	16
<b>TOTAL</b>	<b>426</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

*In the blank boxes below, enter your juvenile arrest data from last year (2017).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	219
Misdemeanor Arrests	392
Status Arrests	421
<b>TOTAL</b>	<b>1,032</b>

**Gender (OPTIONAL)**

Male	718
Female	314
<b>TOTAL</b>	<b>1,032</b>

**Race/Ethnic Group (OPTIONAL)**

Black	142
White	180
Hispanic	639
Other	71
<b>TOTAL</b>	<b>1,032</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Data collection has continued to show fewer youth are being placed on formal probation and fewer violations are being filed in juvenile court, approximately an 8.5% reduction in comparison to 2017 data. Merced County has developed existing continuum of services that strongly emphasizes collaboration across agency boundaries toward reducing crime and delinquency for delinquent and pre-delinquent youth. The County has a history of developing such inter-agency projects through dedication of pre-existing resources and maximizing external funding through a range of projects. For example, the commitment to addressing the problems of youth through on-going development of an Interagency Youth Services Council, the use of a graduated services model and programs ranging from prevention and intervention to incapacitation and continued collaborative and integrative service delivery through such programs as the Supportive Ongoing Services (SOS), ReDirect, and wraparound services as provided by Aspiranet (DoWith and WeCan).

The Juvenile Services Division has employed programs for juvenile offenders designed to address dynamic needs to modify the behavior of those who rate moderate-to-high risk. Officers have been certified to employ cognitive behavior curriculum Thinking for a Change. The JJCPA program has improved how we address rates of a recidivism, incarceration, restitution, and community service, as well as continue to address school attendance and academic achievement. Currently, the Juvenile Field Services Unit consists of seven (7) Deputy Probation Officers and one (1) Supervising Probation Officer who work in partnership with various law-enforcement and community service agencies in the supervision of juvenile high-risk, moderate-risk, and low risk offenders. The average caseload size of aforementioned caseloads is approximately 15 cases. The department has put significant focus on training staff both evidence based practices and officer safety skills. Much of the success of turning troubled youth around and keeping the community safe can be attributed to our hard-working, well trained and dedicated staff.

Merced County operates a 60 bed camp program, the Bear Creek Academy (BCA). 30 beds are dedicated to the Long Term and Youth Treatment Programs. The BCA programs are point-based with up to five phases. The program period is one to two years, depending on which program is utilized. Program elements include vocational education, alcohol and drug education, mental health counseling, cognitive and life skills development. The final phase of the program will include aftercare to effectively transition youth into the community once released from the facility. The Bear Creek Academy consists of two (2) Deputy Probation Officers who are funded by YOBG. A Deputy Probation Officer is housed at the Iris Garrett Juvenile Justice Correctional Complex who's primary responsibility is to interface with those youth that are participating in the in custody portion of BCA. This officer is responsible for the transition of the youth back into the community and connecting them with the aftercare Deputy Probation Officer. The aftercare Deputy Probation Officer is assigned to a school site where all transitioning youth attend. The Officer is responsible for conducting after school mentoring. The Officer works with the Probation Specialist and Supervising Probation Officer in seeking out and coordinating local Community Based Organizations (CBOs) that can provide informative discussions and training.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:****Merced**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/Maintenance</b>	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBOs. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Merced**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Bear Creek Academy		
Expenditure Category:	Camp		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,000,648	\$ 1,190,631	
Services & Supplies:	\$ 26,514	\$ 443,457	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,027,162</b>	<b>\$ 1,634,088</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Merced County Probation operates a 60-bed camp program, Bear Creek Academy (BCA). 30 beds are dedicated to the Long Term (LT) and Youth Treatment Programs (YTP). The BCA programs are point-based with up to five phases. The program period is one to two years, depending on which program is utilized. Program elements include vocational education, alcohol and drug education, mental health counseling, and cognitive and life skills development. Participants will eventually earn home visits that will include GPS services. The final phase of the program will include aftercare to effectively transition youth into the community once released from the facility. A re-entry plan will be developed for each participant. Case management will be provided by an officer, to ensure adherence to the re-entry plan. The goals and expected benefits of the BCA is to reduce recidivism by offering local long term treatment and custody programs to high risk youth, and successfully transitioning youth into the community once released from the facility. YOYG funds offset the cost of staff and operating expenses associated with the 30-beds identified solely for the BCA LT and YTP programs. This is a one to two year camp program located inside the Juvenile Justice Correctional Complex.