



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
COLUSA	10/1/2018

B. PRIMARY CONTACT

NAME	TITLE
GERARDO MUNOZ	INTERIM CHIEF PROBATION OFFICER
TELEPHONE NUMBER	EMAIL ADDRESS
530-458-0658	gmunoz@countyofcolusa.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
JEANNE BRODERMAN	FISCAL ADMINISTRATIVE OFFICER
TELEPHONE NUMBER	EMAIL ADDRESS
530-458-0655	jbroderman@countyofcolusa.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	2
Diversions	2
Petitions Filed	13

Gender (OPTIONAL)

Male	73
Female	43
TOTAL	116

Race/Ethnic Group (OPTIONAL)

Hispanic	62
White	48
Black	1
Asian	1
Pacific Islander	-
Indian	2
Unknown	2
TOTAL	116

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	8
Subsequent	5
TOTAL	13

Court Disposition

Informal Probation	-
Non-Ward Probation	-
Wardship Probation	6
Diversion	-
Deferred Entry of Judgement	1

Wardship Placements

Own/Relative's Home	3
Non-Secure County Facility	-
Secure County Facility	1
Other Public Facility	-
Other Private Facility	-
Other	2
California Youth Authority*	-
TOTAL	6

Subsequent Actions

Technical Violations	
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Sex (OPTIONAL)

Male	10
Female	3
TOTAL	13

Race/Ethnic Group (OPTIONAL)

Hispanic	6
White	7
Black	-
Asian	-
Pacific Islander	-
Indian	-
Unknown	-
TOTAL	13

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	3
Misdemeanor Arrests	2
Status Arrests	1
TOTAL	6

Gender (OPTIONAL)

Male	5
Female	1
TOTAL	6

Race/Ethnic Group (OPTIONAL)

Black	-
White	3
Hispanic	2
Other	1
TOTAL	6

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The Colusa County Probation Department offers a continuum of responses to juvenile crime which includes Diversion letters, Intake Interview and Assessments, Informal and Formal Probation. Diversion is utilized when the Probation Officer acknowledges the crime and highlights the importance of proactive interventions. Parents are provided with a list of resources they may access to help obtain intervention services. When an intake and assessment becomes necessary, the juvenile and parent(s)/guardian(s) are sent appointment and the assessment and juvenile's prior educational, criminal and psychosocial history determine the appropriate response to the criminal allegations. Responses include admonishment and dismissal, apology letters, community service, restitution or any combination of the above. The matter may also be brought to juvenile court if it is determined the most appropriate response at this junction. When informal probation is utilized as a graduated response it may only last up to six (6) months and may only be utilized once. Terms of informal probation may include community service, apology letters, restitution, curfews and meetings with the Juvenile Probation Officer. When formal probation is appropriate, after completing intake, and a criminal complaint is charged by the District Attorney, the juvenile and his/her parent (s)/guardian(s) appear for juvenile Court and, after admission, or being found true by means of a hearing, a Dispositional Report is ultimately completed which addresses the juvenile's crime, prior graduated responses utilized, educational, psychological and social history as well as needs. This generates a recommendation for more graduated responses to include all those discussed in Informal Probation with the inclusion of out of home placement, boot camp and/or custodial time. Further, a formal Case Plan is created identifying the needs of the juvenile offender and services and interventions to address and modify the behavior. The Deputy Probation Officer meets face to face with the juveniles and their parents on a regular basis. The Deputy Probation Officer also conducts monthly visits to juveniles in placement and meets with group home counselors and any other agencies working with the juveniles. The Officer closely monitors the minors' education progress, community service, counseling progress, and overall behavior. The Deputy Probation Officer makes referrals to the appropriate agencies to further assist the juveniles in their success. The Colusa County Probation Department has been successful in keep juveniles in their most appropriate placement, thus reducing the number of juveniles entering the criminal justice system and/or becoming wards of the Court.

The Girls Circle and Boys Council Programs are evidence based structured support groups, implemented and facilitated by Probation Department staff in the local schools, for adolescent at risk girls and boys. They are designed to foster self-esteem, help maintain authentic connections with peers and other adults in the community. These programs do not provide counseling, but give the youth a place to give and receive support from peers. A variety of teen issues are discussed along with occasionally guest speakers. The programs do not aim to provide advice, but encourage youth to share and learn from their experiences and through their participation in groups, the goal is to prevent at risk behaviors that might lead them into the juvenile justice system. These programs provide important support and pro-social experiences to the youth of Colusa County that they might not be exposed to due to the rural location and lack of services. By implementing these programs and services, the data reflects the low number of juveniles entering and re-entering the juvenile justice system in Colusa County.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**COLUSA**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
	9	After School Services		Training/Education	
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements	
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBOs. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

COLUSA

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Girls Circle and Boys Council Programs		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 95,960	
Services & Supplies:		\$ 24,050	
Professional Services:		\$ 454	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 120,464	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Counselors facilitated the Girls Circle and Boys Council Programs. The programs are gender specific groups that focus on the emotional and developmental needs of the youth. Groups are held weekly on the youths' school campus and at the County Youth Center. These intervention groups are designed with evidence based principles and incorporate Motivational Interviewing, strength based approaches, cultural awareness and trauma-responsive practices. Young women and men who have attended are likely to have an increase in self efficacy, more attachment to school, increase in positive body image and decrease in drug and alcohol use. They also have an increased sense of belonging. The groups are offered in all junior high and high schools and some elementary schools throughout the five school districts in the County. The counselors facilitated the Girls Circle and Boys Council Programs as well as coordinated activities to include college tours, pro-social excursions, and community service activities for these youth. By including community service activities, youth benefited by increasing a stronger connectedness to the community and reduce engagement of at-risk behavior. The YOYG funds were used to offset salaries and benefits for counselors to provide the program as well as utilized on supplies needed to offer groups throughout the County including materials for specific group activities, fuel, vehicle maintenance costs and the costs associated with promoting groups. During the past few years these programs have been offered, the Department's juvenile caseload has dropped significantly. Groups and community service activities will be offered after school, weekends and during the summer. Utilizing the County Youth Center allows for enhanced services by offering year round support for youth outside of the school year. Additionally, Colusa County is a small rural county with limited resources. The Nobel assessment is a validated evidence based risk/needs assessment tool utilized to target youth that will most benefit from intervention. The tool also identifies the needs of the youth as well as risk and protective factors relative to each youth. The funds were used to pay for licensing and maintenance of the software for the internet based assessment tool

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

COLUSA

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Probation		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 50,000		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 50,000	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

"During this funding period JJCPA funds were used in full to partial pay for a full time Deputy Probation Officer dedicated to enhance the services to Juveniles in Colusa County.

The Deputy Probation Officer directly provided case management using evidence based and best practices. With the Noble assessment tool, the Deputy Probation Officer can focus on the at risk juveniles and provide the best services to the juveniles to reduce the possibility of removing juveniles from their home and detour them from getting involved in the criminal justice system.

The Deputy Probation Officer meets face to face with the juveniles and their parents on a regular basis. The Deputy Probation Officer also conducts monthly visits to juveniles in placement and meets with group home counselors and any other agencies working with the juveniles. The Officer closely monitors the minors' education progress, community service, counseling progress, and overall behavior. The Deputy Probation Officer makes referrals to the appropriate agencies to further assist the juveniles in their success.

By implementing best practices, the Colusa County Probation Department has been successful in keep juveniles in their most appropriate placement, thus reducing the number of juveniles entering the criminal justice system and/or becoming wards of the Court."