



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Butte	5/1/2018

B. PRIMARY CONTACT

NAME	TITLE
Steven K. Bordin	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530-538-7661	sbordin@buttecounty.net

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Shawnie Hurte	Admin Analyst, Supervisor
TELEPHONE NUMBER	EMAIL ADDRESS
530-538-2053	shurte@buttecounty.net

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Informal Probation	13
Diversions	58
Petitions Filed	289

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	227
Subsequent	62
TOTAL	289

Court Disposition

Informal Probation	39
Non-Ward Probation	2
Wardship Probation	169
Diversion	-
Deferred Entry of Judgement	47

Wardship Placements

Own/Relative's Home	130
Non-Secure County Facility	2
Secure County Facility	23
Other Public Facility	3
Other Private Facility	-
Other	10
California Youth Authority*	1
TOTAL	169

Subsequent Actions

Technical Violations	9
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Due to historical data entry issues into the JCPSS system, technical violation data is underreported during this review period and may be accounted for in the petition data points. Our 2018 data should better reflect our actual data due to integration with the JCPSS system and how we document our violation in our new case management system.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	102
Misdemeanor Arrests	284
Status Arrests	3
TOTAL	389

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOYG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Butte County Probation Crime Trends

The Butte County Juvenile crime rate has decreased by 66% over the previous 7 years. Our total arrest rates for felony, misdemeanor and status offenses pursuant to DOJ data has fallen from 1150 arrests in 2011 to 389 arrests in 2017. Since 2014, our year over year arrest rates appear to have stabilized. The decline in arrests has also reduced the number of juveniles placed on wardship probation by 57% since 2011. When comparing 2017 and 2016 first time wardships, our numbers have stabilized. Although our 6 month recidivism rate has slightly increased (over 80% of the new charges are misdemeanors), our 12 month is rate is still flat. The overall decline and stabilization of juvenile crime in Butte County can partially be attributed to the strategies applied in our county utilizing JJCPA and YOYG funding. The use of a validated risk and needs tool has allowed our agency to target and case plan the criminogenic needs of our higher risk population while diverting our lower risk population to more appropriate diversion based programming. The JJCPA/YOYG funds has given us the opportunity to expand our programming capacity for our higher risk youth by providing, after school services, counseling, substance abuse screening, gender specific programming for boy and girls, recreational activities, vocational training, restorative justice, parent education, job readiness, garden project, independent live skills education, electronic monitoring, Minor Adjustments Program (MAP), and address restitution via the Fresh Start program.

Funding is also applied to staff training and professional development in an effort to keep staff current on the latest trends in evidence based programming.

In addition to these programs that are applied to our high risk population, funding is also being provided to the Boy and Girls Club of the North Valley to support preventative programming and reduce referrals to the criminal justice system.

Wardship Outcomes

The 6 month Felony/Misdemeanor Recidivism Rate for the wardship population was 11.7% (based on 94 individual juveniles who began wardship supervision for the first time between 1/1/2016 and 12/31/2017).

The 12 month Felony/Misdemeanor Recidivism Rate for the wardship population was 16.2% (based on 68 individual juveniles who began wardship supervision for the first time between 1/1/2016 and 6/30/2017).

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Butte**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category		Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category		Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education	
	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
	Code	Expenditure Category		Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services	
Building/Maintenance	45	Staff Salaries/Benefits	49	Other Procurements	
	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBOs. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Butte

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Boys and Girls Club of the North Valley		
Expenditure Category:	After School Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 155,860		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
BBQ	\$ 3,064		
TOTAL:	\$ 158,924	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Boys & Girls Club operates expanded learning programs and activities for youth aged 12 to 18. Facilities provide safe and supervised environments where professional youth development staff guides more than 200 youth members each day in positive and life enhancing programs and activities. The three teen centers operate five days a week and often times on the weekend providing hours ranging from 20-30 hours a week during the school year and throughout the summer.

The Boys & Girls Club, under the direction of the BCPD provides staff services and related events to youth in and out of custody under the jurisdiction of Juvenile Court. Services to be provided included: workforce readiness, financial literacy, diversity programs, academic support, GED preparation, college exploration programs and tours, entrepreneurial opportunities, job skills training, health and wellness programs, relationship and resilience building programs, character and leadership development, service learning opportunities, arts and sports fitness and recreation programs. The Boys & Girls Club provides four (4) staff daily to facilitate activities at Juvenile Hall with each day of programming lasting 3-5 hours. These staff also facilitate three (3) service learning events quarterly for youth in custody. In addition, three (3) staff provide rotating facilitation from the communities of Chico, Oroville and Paradise. There are also designated staff in each community to support youth transition in Chico, Oroville and Paradise, and programs and services specifically designed to meet the Boys & Girls Clubs three priority outcome areas: Academic success-graduate from high school ready for college, trade school, military or employment. Good character and citizenship-Being an engaged citizen involved with the community register to vote and model strong character. Healthy lifestyles-adopt a healthy diet, practice healthy lifestyle choices, and make a lifelong commitment to fitness.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Butte

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Minor Adjustment Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 250,841		
Services & Supplies:	\$ 1,938		
Professional Services:	\$ 261,390		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 514,169	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The MAP is an intensive collaborative project coordinated by the BCPD and funded in part by the JJCPA. This program is designed to help specified youthful offenders and their families regain or enhance their abilities to maintain the integrity of their families, while also being held appropriately accountable for their past and present behaviors.

The MAP is based upon a Court ordered Juvenile Hall commitment of 180 days for select youthful offenders. During the first 60 days, youth remain in custody with no opportunity for release. Between 60 days and 90 days, youth may be granted a Temporary Release (TR) to the parental participant at the discretion of the BCPD Probation Officer. Youth will be permitted to return home for pre-established periods of time, depending on the family's overall progress and other circumstances. The TR concept allows program flexibility. Should a youth have a setback in their program, custodial sanctions can be swiftly and efficiently delivered. Between day 90 and the conclusion of the program (day 180), youth are returned to their residences where intensive treatment continues. During the second half of the program, youth are granted an Extended Temporary Release (ETR) from custody, during which time maximum supervision and innovative treatment approaches can continue.

Up to three program extensions may be imposed prior to informing the Court via a formal Violation of Probation notice. Each program extension prolongs the TR eligibility by two weeks but does not affect the original 180 day order from the Court.

The MAP was conceived of and instituted following an expressed need for improving local and direct rehabilitative services provided to youth in Butte County's Juvenile Court. The program is based on a four component model whereby a collaborative service agreement exists between local education providers, probation services, psychological services and youth development providers.

Implementation of additional services will occur as the MAP develops, and as funding and staffing allow. Additional services may include vocational programs and training; work experience; family planning and STDs/AIDS awareness; pet therapy; and independent living skills programs. Additionally, the drug testing of juvenile participants is regular and random.

The MAP is designed to provide youth, their parents and/or guardians, and siblings with individualized and intensive assessment, supervision and services locally. The specific goals of this program are to hold youth appropriately accountable for delinquency, inappropriate social conduct and poor decision making; to use appropriate behavior and social skills through supervision, structure, counseling, instruction, role modeling, positive and negative reinforcements and other individualized strategy; to increase rates of successful completion and grants of probation, community service obligations and payments of restitution and fines; and to reduce the number of Butte County youth placed out of the area at residential facilities, reducing the cost associated with those placements.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Butte

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 91,631	
Services & Supplies:		\$ 33,043	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 124,674	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The use of Electronic Monitoring lowers populations in Juvenile Hall. The BCPD is committed to expanding its Global Positioning Services (GPS) caseload by 15 youth to make the community of Butte County safer for its residents. This service provides youth with a highly structured supervision program in the community as an alternative to institutionalization. GPS offer cost effectiveness, a flexible sentencing alternative, an opportunity for immediate sanction, more intensive supervision, and increased community safety. A case plan and a detention release criterion are completed and utilized for evaluation on each youth prior to being considered for release back to the community. Moderate to high risk youth supervised with a Global Positioning Device have a greater likelihood of success.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Butte

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Risk and/or Needs Assessment		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 157,359	
Services & Supplies:		\$ 1,819	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Annual Maint.		\$ 67,839	
TOTAL:	\$ -	\$ 227,017	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The BCPD contracts with a risk/needs assessment provider to maintain a complete system of ongoing risk screening and needs assessments. BCPD staff is trained in using the risk/needs assessment tool to aid in making crucial decisions in classifying youth appropriately and to target interventions (Risk Principle). The BCPD has moved deeper into the implementation of EBP by developing case plans (Needs Principle) as well as analyzing how programs are delivered, and addressing gaps in services (Treatment Principle). By evaluating how well programs are delivered, the BCPD can continue to improve protocols and processes regarding the utilization of the tool in the future (Fidelity Principle). Using a risk/needs assessment tool has allowed the BCPD to better manage youth and streamline operations. This instrument provides greater validity, structure and consistency to the decision making process as it relates to risk and needs assessment. It also allows the BCPD to allocate resources more efficiently by targeting the most intensive interventions to the highest risk youth according to their individual needs. The utilization of a validated risk/needs assessment tool helps the BCPD effectively manage prevention services and, most important, reduce offender recidivism. Scientifically validated risk and needs assessment is the foundation of the modern juvenile justice system. It provides a before-and-after snapshot, indicating whether or not youth were helped while under the care of the BCPD.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Butte

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	After School Services		
Expenditure Category:	After School Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 67,824		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 67,824	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Northern Valley Catholic Social Service (NVCSS) provides weekly services focusing on a range of subjects including substance use and abuse modeled after Dr. Stalcup's evidence-based relapse prevention model. In addition, NVCSS provides classes on social responsibility, cultural diversity, sex and health education, and teen parenting and life skills. Group sessions are provided to youth in Juvenile Hall after school during the week. NVCSS assists staff with Aggression Replacement Training (ART) groups. ART is an intervention program, aimed at chronically aggressive 12-17 year olds, administered by trained staff to improve moral reasoning, aggression and anger management. The goal is to reduce the risk of recidivism by facilitating pro-social changes in youths' attitudes and behaviors. The substance abuse program is built around an evidence-based relapse prevention model. Developed by Dr. Stalcup, the CIM Model is a client-derived approach to achieving and maintaining sobriety based on a process of analyzing craving and managing it with an individualized program of recovery activities. A local domestic violence services organization, Catalyst, provides training to medical, law enforcement and social service agencies to enhance their knowledge of and skills to work with individuals and families experiencing domestic violence. Catalyst has a Teen Dating Violence Education and Prevention program, consisting of interactive presentations designed to educate teens about the issues of dating abuse and building healthy relationships. Weekly discussion groups at Juvenile Hall focus on a variety of subjects such as healthy and abusive dating relationships, communication skills, body image, self-esteem, relationships with family and friends, and other related topics. Catalyst provides a teaching and mentoring relationship with youth. Evaluations of programs that mentor youth have provided evidence that quality relationships can lead to positive outcomes.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Butte

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Counseling		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Professional Services:	\$ 103,819		
TOTAL:	\$ 103,819	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

A licensed Marriage and Family Therapist (MFT) and a Licensed Clinical Social Worker (LCSW) provide individual, group, and family counseling to youth detained at Juvenile Hall. Services provided by the MFT and LCSW include the assessment of and treatment, counseling and case management for at-risk youth; intervention, testing, evaluation, counseling and guidance for a caseload of individual clients and client groups; screening and evaluation of mentally ill persons and persons experiencing life stress; interviewing clients to collect personal history; making preliminary diagnosis for review by the Juvenile Court and the BCPD; provision of casework services and implementation of treatment plans for at-risk wards of the court and their families; provision of personal and group therapy and counseling; development and implementation of guidance, counseling and treatment plans; teaching socialization and coping skills; and advising wards and their families of community resources. Licensed MFTs, LCSWs, Clinical Social Workers and Mental Health Counselors utilize current best practices, including those that are evidence-based.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Butte

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Substance Abuse Screening		
Expenditure Category:	Substance Abuse Screening		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 1,461	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,461	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Monitoring and drug testing of youth is an extremely important component in reducing recidivism. While treatment is the key to prevention, the youth in need of treatment must first be identified as being in danger of falling back into the same recidivism patterns. Drug testing is useful in providing additional information after an initial drug-history assessment is done and can help reduce denial of drug use during the first stage of treatment. In addition, drug testing and monitoring can be useful supervision tools for closely monitoring the behavior of at-risk youth and can possibly deter future drug use and criminal behavior. There is a substantial reduction in recidivism in youth who complete substance abuse programs followed by community-based substance abuse treatment. In order to identify youth who are in need of treatment, the BCPD is committed to expanding its current drug testing program.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Butte

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Gender Specific Programming for Boys		
Expenditure Category:	Gender Specific Programming for Boys		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 82	
Services & Supplies:		\$ 554	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 636	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The BCPD implements The Council for Boys and Young Men, the gender-responsive circle model and intervention program developed by the One Circle Foundation. The One Circle Foundation promotes resiliency and healthy relationships in youth and communities with research-based, gender-responsive circle program models and best practices. The Council for Boys and Young Men is designed using EBP. It incorporates Motivational Interviewing, Cultural Responsivity, Strengths-Based approaches and Trauma-Responsive practices. Results from two studies conducted by Portland State University show significant increases in boys' school engagement, positive impacts in boys' masculinity beliefs, and a high rate of satisfaction amongst participants. Water and snacks are provided in an effort to incentivize the programming, an essential key to achieving buy-in. Many of our youth come from lower socio-economic areas and may lack the resources necessary to bring their own drinks and snacks to the program. Nutrition is paramount to healthy development and will improve the ability of youth to participate and focus in these activities.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Butte

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Recreational Activities		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 14,207	
Services & Supplies:		\$ 4,149	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 18,356	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The BCPD has developed a youth sports team named "The Defenders." The goal is to provide the youth with an opportunity to participate in approximately four different sporting events per year. In addition to coaching the teams, Probation Officers play on them with the youth. Studies indicate that formal youth mentoring programs can promote positive outcomes such as improved self-esteem, social skills and knowledge of career opportunities. The primary goal of this program is to assist the youth in developing pro-social skills and competencies, replace aggression tendencies with more acceptable choices, and to provide opportunities to practice these newly acquired skills. Water and snacks are provided in an effort to incentivize the programming, an essential key to achieving buy-in. Many of our youth come from lower socio-economic areas and may lack the resources necessary to bring their own drinks and snacks to the program. Nutrition is paramount to healthy development and will improve the ability of youth to participate and focus in these activities.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Butte

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Gender Specific Programming for Girls		
Expenditure Category:	Gender Specific Programming for Girls		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 32,848	
Services & Supplies:		\$ 571	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 33,419	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The BCPD implements Girls Circle, the gender-responsive circle model and intervention program developed by the One Circle Foundation. The One Circle Foundation promotes resiliency and healthy relationships in youth and communities with research-based, gender-responsive circle program models and best practices. The Girls Circle program is designed using EBP. It incorporates Motivational Interviewing, Cultural Responsivity, Strengths-Based approaches and Trauma-Responsive practices. Studies in 2005 and 2007 revealed statistically significant improvement for girls in six long-term outcomes: an increase in self-efficacy, a decrease in self-harming behavior, a decrease in rates of alcohol use, an increase in attachment to school, an increase in positive body image, and increases in social support. Water and snacks are provided in an effort to incentivize the programming, an essential key to achieving buy-in. Many of our youth come from lower socio-economic areas and may lack the resources necessary to bring their own drinks and snacks to the program. Nutrition is paramount to healthy development and will improve the ability of youth to participate and focus in these activities.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Butte

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Vocational Training		
Expenditure Category:	Vocational Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 3,814	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 3,814	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The BCPD, in coordination with the BCOE Regional Occupational Program (ROP), has introduced a vocational training class in welding for longer-term commitment youth. The curriculum is developed by the BCOE/ROP welding instructor with the goal of readying participating youth for extended educational or vocational opportunities. Youth learn shop safety, project planning, and basic welding and metal manufacturing techniques. This project is designed to generate knowledge and evidenced-based vocational rehabilitation practices that improve employment rates, and quality of employment for youth.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Butte

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Restorative Justice		
Expenditure Category:	Restorative Justice		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 4,350	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 4,350	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The BCPD has adopted the local Riverbend Park, which youth and Probation Officers together work to restore and maintain. Duties include clean up sessions at least three times per year, as well as regular maintenance activities. Youth also work to eradicate graffiti in other local parks. This provides youth the opportunity to give back, improving their connections to the communities in which they live. Participating in the community helps youth develop pro-social skills and evaluations of programs that mentor youth have provided evidence that quality relationships can lead to positive outcomes. Water and snacks are provided in an effort to incentivize the programming, an essential key to achieving buy-in. Many of our youth come from lower socio-economic areas and may lack the resources necessary to bring their own drinks and snacks to the program. Nutrition is paramount to healthy development and will improve the ability of youth to participate and focus in these activities.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Butte

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	BCPD Staff Training/Professional Development		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 3,063	
Services & Supplies:		\$ 15,091	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 18,154	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The BCPD implements a training program designed to keep staff current on EBP that have been found to significantly reduce problem behaviors, delinquency and alcohol and drug use in youth, as well as improve social competencies and school performance. Training opportunities utilizing EBP are desired.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Butte

14. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Parenting Education		
Expenditure Category:	Parenting Education		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 29,511	
Services & Supplies:		\$ 7,071	
Professional Services:		\$ 3,815	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 40,397	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The BCPD trains staff in the implementation of the Strengthening Families Program (SFP). The SFP is a nationally and internationally recognized parent and family strengthening program for high-risk as well as general population families. SFP is an evidence-based family skills training program and has been found to significantly reduce problem behaviors, delinquency and alcohol and drug use in youth. It also improves social competencies and school performance. The program is designed to decrease the maltreatment of children as parents strengthen the bond with their children and learn effective parenting skills. It was originally developed for substance abusing parents. A family meal is provided at each SFP session. Sharing a meal together can increase family well-being by encouraging communication and interaction and allowing families to bond together as a unit to provide reciprocal care, emotional support, hope, encouragement, and guidance. It provides opportunities to resolve conflicts and seek peace and assist each other during challenging situations and crises.