



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Alameda	9/12/2018

B. PRIMARY CONTACT

NAME	TITLE
Carissa Pappas	Management Analyst
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
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TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:
Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1

Probation Department Disposition

Informal Probation	3
Diversions	310
Petitions Filed	775

Gender (OPTIONAL)

Male	1,282
Female	355
TOTAL	1,637

Race/Ethnic Group (OPTIONAL)

Hispanic	430
White	160
Black	908
Asian	54
Pacific Islander	24
Indian	8
Unknown	53
TOTAL	1,637

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	355
Subsequent	420
TOTAL	775

Court Disposition

Informal Probation	47
Non-Ward Probation	54
Wardship Probation	637
Diversion	
Deferred Entry of Judgement	-

Wardship Placements

Own/Relative's Home	450
Non-Secure County Facility	-
Secure County Facility	48
Other Public Facility	-
Other Private Facility	110
Other	20
California Youth Authority*	9
TOTAL	637

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	653
Female	122
TOTAL	775

Race/Ethnic Group (OPTIONAL)

Hispanic	188
White	36
Black	512
Asian	14
Pacific Islander	14
Indian	5
Unknown	6
TOTAL	775

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	823
Misdemeanor Arrests	728
Status Arrests	133
TOTAL	1,684

Gender (OPTIONAL)

Male	1,240
Female	444
TOTAL	1,684

Race/Ethnic Group (OPTIONAL)

Black	894
White	216
Hispanic	422
Other	152
TOTAL	1,684

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

JJCPA/YOBBG programs in Alameda County specifically target youth under probation supervision in the community, those youth at imminent risk of removal from their homes, youth needing intensive supervision and youth returning from DJJ. ACPD also provides re-entry services to youth at our residential camp program and youth released from custody at Juvenile Hall. By targeting these populations, ACPD has been committed to expanding and building support services aimed to improve system changes that impact youth who are at-risk juveniles, juvenile offenders, and their families. In addition, JJCPA/YOBBG has helped ACPD broaden our array of services to reduce the number of youth in out-of-home placements, to provide the least restrictive level of placement, when out-of-home placement is necessary; and promote family preservation and family reunification. Alameda County Probation also has a restorative justice program that holds youth accountable for their behavior and provides them with the support they need to move forward in a positive way. The program is evidence-based and provides education and training to incarcerated youth. It actively engages families, communities, and systems to repair harm and prevent re-offending. It identifies specific barriers to re-entry for individual youth and develops strategies to overcome barriers and, facilitates accountability strategies to encourage youth to take responsibility and make amends for harm caused. The program is designed to link work begun while the youth is detained and with a seamless continuum of restorative justice care, out of custody.

Alameda County is the seventh most populous county in California with a population of approximately 1,510,271 residents. The County consists of 14 incorporated cities and several unincorporated communities. Oakland is the seat of County government and the largest city. The County is racially/ethnically diverse. The youth population (age 10-17) of the County is approximately 149,857 or 10 percent of the total population. Youth living in blighted low-income neighborhoods are generally considered to be at higher risk for involvement in delinquency and Alameda County is no exception. The majority of youth referred to ACPD are from Oakland (40%) and Hayward (16%). Similarly, youth on formal supervision are more likely to reside in Oakland and Hayward, 48% and 17% respectively.

In 2017, there were 1,684 arrests by police in Alameda County. This represents a 7% decline in arrests from the previous year when there were 1,816 arrests. Of the 1,684 arrests reported by police in 2017, misdemeanor arrests accounted for 728 (43%), felony arrests for 823 (49%), and status arrests 133 (8%). There were 1,637 referrals to the Alameda County Probation Department. Of the 1,637 referrals, petitions were filed for 775 (47%), 544 (33%) of cases were closed, 310 (19%) diversions were made, five (<1%) of the cases were transferred, and the remaining three (<1%) were placed on 654 informal probation.

The Alameda County Probation Department (ACPD) has a broad array of youth services resources that specifically target at-risk juveniles, juvenile probationers, and their families. ACPD contracts with numerous agencies that work together as the Delinquency Prevention Network (DPN). In FY2017, the DPN served 1,652 youth. In 2017, of the 775 petitions filed, 355 (46%) were new petitions (juveniles who were not currently supervised), while the remaining 420 (54%) were for subsequent petitions (juveniles who were currently being supervised). The majority of petitions were filed against males 653 (84%), while the remaining petitions were filed against females 122 (16%). The greatest percentage of petitions were filed against African-American youth 512 (66%) compared to 188 (24%) for Latino youth, 36 (5%) for White youth, 28 (4%) for Asian and Pacific Islander youth, five (1%) for Indian youth, and six (1%) for youth with an unknown racial/ethnic group. The majority of petitions filed resulted in a youth being placed on wardship probation, 637 (82%). Of those youth placed on wardship probation, 450 (71%) were placed in their home or the home of a relative, 110 (17%) were placed in a private facility, 48 (8%) were placed in a secure county facility, 20 (3%) were placed in an "Other" facility, and the remaining nine (1%) were committed to the Department of Juvenile Justice. Youth in Alameda County are assessed using the Youth Level of Service/Case Management Inventory (YLS/CMI), prior to disposition. The YLS/CMI helps probation officers, youth workers, psychologists, and social workers identify the youth's major needs, strengths, barriers, and incentives; select the most appropriate goals for him or her; and produce an effective case management plan. The results of the risk/needs assessment, in addition to other relevant facts, are considered in making a recommendation to the Court regarding Probation in the minor's home, placement in Camp, or a Placement facility.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**Alameda**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/Maintenance	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBOs. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Alameda

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JJCPA-Community Probation		
Expenditure Category:	Home on Probation		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 2,869,391		
Services & Supplies:			
Professional Services:	\$ 1,134,798		
Community Based Organizations:	\$ 85,000		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 28,276		
Other Expenditures (List Below):			
	\$ 194,514		\$ 75,494
TOTAL:	\$ 4,311,979	\$ -	\$ 75,494

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Community Probation Program offers enhanced program services for boys and girls, which integrates the work of Deputy Probation Officers, local law enforcement agencies and other youth-service agencies such as schools, recreation departments and community-based organizations. These collaborative efforts enable a multi-disciplinary team to solve problems by: 1) working with clients and their families, 2) monitoring compliance with probation conditions by increased contacts with random evening visits, and 3) insuring minors pay restitution to victims and complete community service orders. Probation staff is assigned to service specific geographic areas in partnership with community policing areas. The Deputy Probation Officer works in the community where satellite offices are available in various schools and community-based organizations.

The goal of Community Probation is to marshal the resources of the client's family, school and neighborhood to optimize preventive services and eliminate behaviors leading to chronic delinquency. The Community Probation team assumes a non-traditional, proactive role, working non-traditional hours to assist the client in developing the skills to become successful in meeting the expectations of their probation. Deputy Probation Officers provide services in Alameda, Albany, Berkeley, Castro Valley, Dublin, Emeryville, Fremont, Hayward, Livermore, Pleasanton, Oakland, San Leandro, San Lorenzo, Ashland/Cherryland, and Union City in Alameda County, with a maximum caseload of 50 youth at any given time. The Community Probation Program offers gender specific services and two Deputy Probation Officers manage all female clients' cases. Youth supervised by Deputy Probation Officers assigned to the Community Probation Program participate in a broad range of pro-social activities, such as educational and recreational field trips and community service. All youth receive program referrals individually tailored to their case plans. In an effort to provide holistic services, youth and their families receive concrete funds to address some of their immediate needs, including transportation, food, utilities, and housing. Alameda County Probation also has a restorative justice program that holds youth accountable for their behavior and provides them with the support they need to move forward in a positive way. The program is evidence-based and provides education and training to incarcerated youth. It actively engages families, communities, and systems to repair harm and prevent re-offending. It identifies specific barriers to re-entry for individual youth and develops strategies to overcome barriers and, facilitates accountability strategies to encourage youth to take responsibility and make amends for harm caused. The program is designed to link work begun while the youth is detained and with a seamless continuum of restorative justice care, out of custody. Youth in Alameda County Probation are assessed using The Youth Level of Service/Case Management Inventory™ (YLS/CMI™), prior to disposition. The YLS/CMI is a risk/needs assessment and a case management tool combined into one convenient system. The YLS/CMI helps probation officers, youth workers, psychologists, and social workers identify the youth's major needs, strengths, barriers, and incentives; select the most appropriate goals for him or her; and produce an effective case management plan. Youth with Medium Risk Results are referred to the JJCPA Community Probation where caseloads are approximately 10-20, there is more contact between Deputy Probation Officers and youth, and special services available to clients. The Community Probation Program has been operating for 16 years and data consistently show that youth participating in Community Probation have significantly better outcomes than youth in comparison groups. Specifically, program data for the past 13 years show youth in JJCPA programs had significantly lower arrest, incarceration, and probation violation rates. They also had a significantly higher rate of completion of probation.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Alameda

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JJCPA - Family Preservation Unit		
Expenditure Category:	Home on Probation		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,239,743		
Services & Supplies:			
Professional Services:	\$ 27,894		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 1,267,637	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Family Preservation Unit (FPU) is an intensive supervision program. These youth must be at-risk of out-of-home placement. The primary goal of FPU is to provide alternative services to youth who would otherwise be placed out of their homes. FPU works with the community to deliver programs and resources to improve family relations, academic performance, vocational performance, and to prevent further law violations. Participating youth receive Multi-Systemic Therapy, Intensive Case Management (ICM) and Wraparound services. FPU probation officers also provide linkages to outpatient drug treatment, parenting classes and gang prevention services. Research shows that community-based services are often more effective than traditional residential placement facilities in achieving better outcomes for troubled youth, most notably in reducing the likelihood of repeat offenses. Family Preservation assesses the therapeutic needs of clients and refers them to appropriate programs in the community that will best fit each youth.

The Family Preservation Unit (FPU) was developed to insure that reasonable efforts are made to retain youth in the community, before out-of-home placement is considered. Deputies provide intensive supervision and work with community resources to improve family relations, academic performance, and parent education. Youth assigned to FPU are at moderate risk of reoffending in the community. The minor and their family are in need of wraparound services, which is often due to high family dysfunctionality. The youth is often at imminent risk of removal from the home, having issues in school and/or performing poorly, and they often have substance abuse issues. In an effort to provide holistic services, youth and their families receive concrete funds to address some of their immediate needs, including transportation, food, utilities, and housing. Alameda County Probation also has a restorative justice program that holds youth accountable for their behavior and provides them with the support they need to move forward in a positive way. The program is evidence-based and provides education and training to incarcerated youth. It actively engages families, communities, and systems to repair harm and prevent re-offending. It identifies specific barriers to re-entry for individual youth and develops strategies to overcome barriers and, facilitates accountability strategies to encourage youth to take responsibility and make amends for harm caused. The program is designed to link work begun while the youth is detained and with a seamless continuum of restorative justice care, out of custody.

Additionally, Collaborative Court is also maintained under FPU. The purpose of Collaborative Court is to divert mentally ill youth from the juvenile justice system by linking families with individualized mental health treatment services, educational and vocational opportunities, and other community supports.

The funds utilized allow for services crucial to the stabilization of the family unit, which are otherwise unaffordable or inaccessible to the family. The funds also provide transportation to and from school, programs and other pro-social functions. The funding encourages the family to take advantage of and participate in pro-social activities in the community, as well as to provide therapeutic services.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Alameda

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	YOBG - Intensive Supervision Unit		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 2,145,784	
Services & Supplies:		\$ 166,126	
Professional Services:		\$ 191,056	
Community Based Organizations:		\$ 17,500	
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 575,584	
Other Expenditures (List Below):			
		\$ 33,122	
TOTAL:	\$ -	\$ 3,129,172	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Alameda County Probation Department Intensive Supervision Unit (YOBG) is committed to preserving, strengthening and assisting families within their communities. Youth and families are provided with community based services and interventions, as well as, intensive supervision services to include monthly contact by the probation officer up to three times per month. Deputy Probation Officers (DPO), supervised by Unit Supervisors, provide Intensive Probation Supervision for youth whose overall total risk level on the Youth Level Services/Case Management Inventory(YLS/CMI) is High or Very High and youth returning from DJJ commitment. DPOs work with youth and their families to develop case plans that target the risks identified in the YLS/CMI. DPOs supervise youth within the County with caseloads of approximately 20-30 youth, to ensure increased contact. DPOs refer youth to mentoring groups and workshops on a variety of life skill topics (personal organization, personal care/hygiene, social etiquette, budgeting). DPOs occasionally provide supervised pro-social activities including college tours and educational field trips. The DPOs also collaborate with a Behavioral Health Clinician from our County's Behavioral Health Care Services Agency, who assists in identifying youth with special mental health needs, connecting those youth with appropriate services in the community, and facilitating Multi-Disciplinary Team meetings with the youth, parents, mental health, school, probation and community partners involved with the youth. Each probation unit utilizes the behavioral health clinician who provides consultations, treatment plans and multi-disciplinary team (MDT's) meetings. The goal of the Intensive Supervision Program is to marshal the resources of the minor's family, school, and neighborhood to address those factors that will most likely result in recidivism, if not addressed. Suitable youth from the Intensive Supervision program are allowed to participate in contractual services funded through the JJCPA Community Probation Program including multi-disciplinary teams. These collaborative efforts enable a multi-disciplinary team to solve problems by: 1) working with clients and their families, 2) monitoring compliance with probation conditions by increased contacts with random evening visits, and 3) insuring minors pay restitution to victims and complete community service orders. The Alameda County Probation Department Intensive Supervision Unit also organizes and provides pro-social activities for our youth. Pro-social activities are a staple in our program as we strive to expose our youth to the arts while giving them the opportunity to travel outside of their local living environment to engage in a variety of new activities. Alameda County Probation also has a restorative justice program that holds youth accountable for their behavior and provides them with the support they need to move forward in a positive way. The program is evidence-based and provides education and training to incarcerated youth. It actively engages families, communities, and systems to repair harm and prevent re-offending. It identifies specific barriers to re-entry for individual youth and develops strategies to overcome barriers and, facilitates accountability strategies to encourage youth to take responsibility and make amends for harm caused. The program is designed to link work begun while the youth is detained and with a seamless continuum of restorative justice care, out of custody.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Alameda

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	YOBB - Camp Sweeney		
Expenditure Category:	Camp		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 661,590	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 661,590	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Camp Wilmont Sweeney is a 24-hour Camp facility for Alameda County's delinquent male youth who range in age from 15 through 19. Individualized treatment plans are developed for each youth with goals related to specific behavioral and educational needs. The overall goal is to return each minor to his community as a positive and productive citizen. To help achieve this overarching goal, Camp Sweeney partners with the Alameda County Office of Education, the Alameda County Health Care Services Agency (for medical and mental health care) and a myriad of community organizations, which help to provide: parent education and support groups, vocational programming and job readiness training/placement, structured recreational and social activities and planned, supervised outings. Suitable youth from Camp Sweeney participate in contractual services that are also funded through the JJCPA Community Probation Program. The DPOs also assist in programming, refer camp youth to Cognitive Behavior Treatment, and transition aftercare service planning. Some of our successes have included Cognitive Behavior Treatment which is funded by JJCPA. The program has addressed gang rivalry issues allowing youth at camp in opposing gangs to co-exist at camp in a productive environment. In addition, the Oakland Police Department has a "Cease Fire" categorization for wards at risk of engaging in violence or being a victim of violence. Cease Fire is a data-driven violence-reduction strategy coordinating law enforcement, social services, and the community. The major goal is to reduce gang/group-related homicides and shootings. Once someone is identified of being at-risk, they are offered preventative services. Through the funding provided, our Cognitive Behavioral provider has supported youth identified through Cease Fire to transition home with additional support throughout their camp program. Youth exiting camp transition into aftercare and receive the services from the Intensive Supervision Unit which is also funded under YOBB. These services include mentoring groups and workshops on a variety of life skill topics (personal organization, personal care/hygiene, social etiquette, budgeting). The DPOs also collaborate with a Behavioral Health Clinician from our County's Behavioral Health Care Services Agency, who assists in identifying youth with special mental health needs, connecting those youth with appropriate services in the community, and facilitating Multi-Disciplinary Team meetings with the youth, parents, mental health, school, probation and community partners involved with the youth. Suitable youth released from Camp Sweeney are also allowed to participate in contractual services funded through the JJCPA Community Probation Program including multi-disciplinary teams. Alameda County Probation also has a restorative justice program that holds youth accountable for their behavior and provides them with the support they need to move forward in a positive way. The program is evidence-based and provides education and training to incarcerated youth. It actively engages families, communities, and systems to repair harm and prevent re-offending. It identifies specific barriers to re-entry for individual youth and develops strategies to overcome barriers and, facilitates accountability strategies to encourage youth to take responsibility and make amends for harm caused. The program is designed to link work begun while the youth is detained and at Camp Sweeney with a seamless continuum of restorative justice care, out of custody.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Alameda

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	YOYG - The Transition Center (Re-entry or Aftercare Services)		
Expenditure Category:	Re-Entry or Aftercare Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 549,815	
Services & Supplies:		\$ 72,232	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 622,047	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Established in 2009, the Transition Center enables providers to exchange critical information with parents and youth to improve coordination of Probation, Health/Mental Health and Education services during detention, upon release, and at post-release. The Probation Department utilizes a family focused trauma-informed approach to strengthening the capacity of the Transition Center to develop “warm hand-offs” and promote continuity of care. At the Transition Center a Deputy Probation Officer supervised by a Unit Supervisor, meets with youth returning from Detention (including youth returning from the Division of Juvenile Justice) and Placement and their parent/caregivers and provides an overview of the Probation Supervision process, terms and conditions. A Specialist Clerk II provides youth, parent/caregivers administrative services, and information to help them navigate the Juvenile Justice Center and other community resources. With City of Oakland Measure Z and Measure Y Oakland Unite funding, the Transition Center has provided support to over 4,300 youth easing their transition to probation supervision, schools, health providers, and community-based organizations. Key to strengthening infrastructure at the Transition Center is improving its capacity to more effectively access youth support needs at intake and as they transition, link them to available benefits that enable their successful reentry. The goal of the Transition Center is to marshal the resources of the minor’s family, school, and neighborhood to address those factors that will most likely result in recidivism, if not addressed. Youth receive assessment-driven services, utilizing the Youth Level Services/ Case Management Inventory (YLS/CMI). The DPOs work with youth and their families to develop case plans that will target the risks/needs identified in the YLS/CMI. The Transition Center partners include: Behavioral Health, Oakland Unified School District, Alameda County Office of Education, and Public Health. Positions funded by YOYG at the Transition Center include: one full-time Unit Supervisor at 50%, one Deputy Probation Officer III at 100%, one Specialist Clerk II at 100%, and one Clerk II position at 100%. In 2017, the TC strengthened processes related to its re-entry model in an effort to ensure youth and their families are provided and referred to resources that will support their success. The TC team also meets regularly to discuss newly detained youth – in an effort to prepare a comprehensive transition plan from detention. In the spirit of our “no wrong door” policy, all youth, regardless of their standing on probation or pending Court matters, are provided services. This allows continuity of care in an environment where the access to services in the community can potentially make a difference in the life our youth and/or their families/caregivers. Alameda County Probation also has a restorative justice program that holds youth accountable for their behavior and provides them with the support they need to move forward in a positive way. The program is evidence-based and provides education and training to incarcerated youth. It actively engages families, communities, and systems to repair harm and prevent re-offending. It identifies specific barriers to re-entry for individual youth and develops strategies to overcome barriers and, facilitates accountability strategies to encourage youth to take responsibility and make amends for harm caused. The program is designed to link work begun while the youth is detained and with a seamless continuum of restorative justice care, out of custody.