

Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant 2023 Expenditure and Data Report Due Date (*on or before*): October 1, 2023

On or before October 1, 2023, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2023 JJCPA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2023 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION			
COUNTY NAME		DATE OF REPORT	
San Bernardino		9/27/2023	
B. PRIMARY CONTACT			
NAME		TITLE	
Thomas Shiley		Division Director	
TELEPHONE NUMBER	EMAIL ADDRESS		
909-387-7353	Thomas.Shiley@prob.sbc	county.gov	
C. SECONDARY CONTACT (OPTIONAL)			
NAME		TITLE	
TELEPHONE NUMBER	EMAIL ADDRESS		

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the report by providing the information requested in each worksheet.

On the worksheet "REPORT 1," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2022. Similarly, for the worksheet labeled "REPORT 3," you will pull information directly from your 2022 JCPSS Report 3. On the worksheet "ARREST DATA," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "EXPENDITURE DETAILS" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:

San Bernardino

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2022

Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and

Probation Department Disposition Report 1

Probation Department Disposition

Informal Probation	141
Diversions	908
Petitions Filed	1,615

Gender (OPTIONAL)

Male	-
Female	-
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	-
White	-
Black	-
Asian	-
Pacific Islander	-
Indian	-
Unknown	-
TOTAL	-

Please use this space to explain ar	y exceptions and/or anomal	lies in the	data reported	l above:
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Optional information was not tracked		

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2022

Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement Report 3

New	933
Subsequent	682
TOTAL	1,615

Court Disposition

sposition		
Informal Probation	308	
Non-Ward Probation	152	
Wardship Probation	592	
Diversion	-	
Deferred Entry of Judgement	19	

Wardship Placements

<u> </u>	
Own/Relative's Home	530
Non-Secure County Facility	-
Secure County Facility	
Other Public Facility	-
Other Private Facility	-
Other	62
California Youth Authority*	10
TOTAL	602

Subsequent Actions

Technical Violations -

Sex (OPTIONAL)

Male	-
Female	-
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	-
White	-
Black	-
Asian	-
Pacific Islander	-
Indian	-
Unknown	-
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Optional Information was not tracked

Secure Youth Treatment Facility (SYTF) commitments in 2022 were 25. This number includes those youth who were committed to Department of Juvenile Justice (DJJ) but were returned and subsequently committed to the SYTF in San Bernardino County.

Placement orders in 2022 = 46.

^{*} The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2022).

Arrest data by county can be found at or use your County's recorded information:

https://openjustice.doj.ca.gov/data

Arrests

Felony Arrests	1,120
Misdemeanor Arrests	1,122
Status Arrests	20
TOTAL	2,262

Gender (OPTIONAL)

Male		-
Female		-
	TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black		-
White		-
Hispanic		-
Other		-
	TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

	Optional information was not tracked
-	

ANALYSIS OF COUNTYWIDE TREND DATA for: San Bernardino Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3) Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. See Attached page 6 and 7

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE**: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. To do so, double click on the response box provided for this purpose.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we strongly suggest you use Spell Check before returning to the BSCC.

1. Program, Placement, Service, Strategy, or System Enhancement				
ame of program placement service				
strategy or system enhancement (Required):	Let's End Truancy Program (District Attorney's Office)			
Expenditure Category (Required):	Special Education Services			
	JJC	PA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	970,368		
Services & Supplies:	\$	20,151		
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:				
Other Expenditures (List Below):				
TOTAL	•	000 540	•	•
TOTAL:		990,519	-	+
Provide a description of the program, placemen				
with JJCPA and/or YOBG funds in the precedir	_		· · · · · · · · · · · · · · · · · · ·	
information on the types of youth served, preve		•	•	hments, any
barriers encountered, and what specifically JJC	PA and	or YOBG fun	ds paid for.	
See Attached page 9 and 10				

2. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service, strategy or system enhancement (Required):	Let's End Truancy (LET) Program (Public Defender's Office)					
Expenditure Category (Required):						
		PA Funds	YOBG Funds	All Other Funds (Optional)		
Salaries & Benefits:	\$	162,920		(0 1111111)		
Services & Supplies:	\$	3,469				
Professional Services:	,	2,122				
Community Based Organizations:						
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL:	\$	166,389	\$ -	\$ -		
Provide a description of the program, placeme	nt, servic	e, strategy or	system enhancement	that was funded		
with JJCPA and/or YOBG funds in the preceding	ng fiscal y	year. For exa	ample, you might want	to include		
information on the types of youth served, preven	ention ser	vices you pro	ovided, your accomplis	hments, any		
barriers encountered, and what specifically JJ0		•	•	, ,		
See Attached Page 11 and 12			p			

3. Program, Placement, Service, Strategy, or System Enhancement					
Name of program, placement, service, strategy or system enhancement (Required):	Day Reporting Centers				
Expenditure Category (Required):	Day or Evening Treatment Program				
	LICPA Funds YORG Funds			All Other Funds (Optional)	
Salaries & Benefits:	\$	769,417			
Services & Supplies:	\$	482,255			
Professional Services:					
Community Based Organizations:					
Fixed Assets/Equipment:					
Administrative Overhead:					
Other Expenditures (List Below):					
TOTAL:	\$	1,251,672	\$ -	\$ -	

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation has 4 youth Day Reporting Centers (DRCs) that are strategically placed in both highly populated and rural areas to ensure access to services for youth and families. The DRC's serve as a hub for programming that can improve the likelihood of success for the clients and decrease potential recidivism or prolonged system involvement. The enhanced services promote cultural competency, community-oriented programs, gender responsiveness, and other services.

Each DRC provides access to specialized services, programming, and activities for youth aged 11 to 25. The DRC's serve both Probation-involved and non-system-involved youth. An emphasis is made to utilize material from the National Curriculum and Training Institute (NCTI), which is cognitively designed, evidence-based, and research-proven to be effective in changing behavior and reducing recidivism rates. Classes offered at the DRC's include topics such as Anger Management, Drug and Alcohol, Truancy, Gang Intervention/Prevention Services, Cognitive Life Skills, Graffiti, Shoplifting, Curfew, Bullying, Victim Awareness, Weapons Diversion, Petty Theft, Deceptions (human trafficking awareness), Healthy Relationships, Work Readiness, Forklift/OSHA Certification, Food Handler's Classes, CPR/First Aid, ROP US Forestry Program, Automotive Program, Boy's Council, and Girl's Circle. As appropriate, youth are also offered tutoring or other specific programming that is determined by the DRC staff to be culturally competent, community-oriented, and/or gender specific. During 2022-2023, 44 youth graduated from the Forklift/OSHA certification program and 46 youth completed the Food Handler's Class and received their certification cards.

The DRC has also partnered with various county and community-based agencies and organizations to provide a restorative justice focused community services program. Participating youth complete community service by working with charitable organizations supporting events, such as setting up for, breaking down, and clean-up, along with participating in clothing, food, and toy drives and assisting with giveaway distribution. Probation provides meals, transportation to and from, appropriate supervision, and recognition upon completion of their community service obligation. Some of the Community Service events include, but are not limited to, Thanksgiving turkey giveaways, multiple holiday toy drives, fall backpack & school supply giveaways, Earth Day clean up, and A Flag for Every Hero Memorial Day Event.

4. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service, strategy or system enhancement:	School Probation Officers					
Expenditure Category:	Speci	Special Education Services				
	JJCPA Funds YOBG Funds All Other Fund (Optional)					
Salaries & Benefits:	\$	4,781,262				
Services & Supplies:	\$	252,463				
Professional Services:						
Community Based Organizations:						
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL	\$	5,033,725	\$ -	\$ -		

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This School Probation Officer program is designed to reduce delinquent behavior on school campuses, while simultaneously providing prevention, intervention, and rehabilitative services to students who not only exhibit concerning behavior or have been identified as needing services, but also to those who self-report issues and needs. This includes youth with behavioral issues, mental health concerns, supervision and/or expulsion issues, attendance issues, and educational comprehension/performance issues. School support staff, including teachers, Probation Officers, and counselors, are provided with training and skills to identify, assess, and work with these youth through a collaborative approach. School Probation Officers on campus have the advantage of identifying and intervening in the early stages of a youth's delinquent behavior. In addition to addressing chronic absenteeism, they have a significant impact on the youth's potential for success and avoiding encounters with the juvenile delinquency system. Another benefit is an increase in student average daily attendance. School Probation Officers activities help stabilize classrooms and help keep students invested in their educational success.

School personnel work closely with Probation Officers assigned at their school site. Communication underlies the efforts to identify those youth who are in need or may benefit from services. The School Probation Officer contacts the youth and makes the necessary referrals for the appropriate services. These services include, but are not limited to, tutoring, individual and/or family counseling, component classes, attendance support (LET/SARB) and intervention services/programming. Truant behavior predicts poor achievement, school dropout, delinquency, and ultimately adult criminality. The goal is to prevent these poor outcomes. School Probation Officers support the programs of the Comprehensive Plan by providing enhanced services to students with serious attendance problems, and family support so that parents stay involved. During 2022-2023, a total of 4837 referrals were completed for items such as food, transportation, or clothing as well as referrals to CFS, counseling, tutoring, and component classes. Youth and parents were enrolled in classes and participated in presentations. School Probation Officers completed 44,374 contacts, which consisted of phone calls, electronic communication, in-person parent contacts, home visits, SART/SARB meetings, orientations, and Individualized Education Plan (IEP) meetings. More specifically, 1736 of these contacts were home visits intended to assist school personnel with getting youth back into school.

5. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service, strategy or system enhancement:	House Arrest Program					
Expenditure Category:	Intensive Probation Supervision					
	JJCPA Funds YOBG Funds All Other Fun (Optional)			All Other Funds (Optional)		
Salaries & Benefits:	\$	546,570				
Services & Supplies:	\$	54,171				
Professional Services:						
Community Based Organizations:						
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL:	\$	600,741	-			

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The House Arrest Program (HAP) provides the Probation Department and the Courts an alternative to custody with the ability to release youth back into the community under the terms of HAP while undergoing Court proceedings. Following the probation screening or Court order, youth are provided an opportunity to remain in their home environment. HAP utilizes risk specific guidelines to determine a youth's eligibility and participation in the program. Appropriate participation in the program can have a positive effect on the Court proceedings and outcome.

Probation Staff assigned to HAP provide monitoring, which can include electronic monitoring, and limited supervision services for youth who are awaiting disposition of their court proceedings. Probation Officers work with parents of justice-involved youth to supervise, monitor, and encourage youth to comply with house arrest rules. Supervision includes the documentation of behaviors and compliance with the program. In some cases, the youth and/or the families' unwillingness to adhere to the specific rules of the program proves to be a barrier and can preclude continuation of services. In such instances, the youth are returned to Court for a detention hearing. HAP may also include the youth's involvement in community-based programs designed to identify areas of concern and assist in the youth's rehabilitation. Many youth and their families are referred to the DRC's for services.

The primary responsibility of HAP Probation Officers is to provide supervision to house arrest youth and ensure compliance prior to the Court hearing. However, officers assigned to the program also participate in general probation activities to increase community awareness, maintain continuity of service, provide case management, and maintain proficiency. During 2022-2023, HAP diverted 292 youth from being detained in a secure facility while waiting for Court proceedings.

ACCOUNTING OF	LICPA-YORG EXPENDITURES for:	San Bernardino
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6. Program, Placement, Service, Strategy, or System Enhancement								
Name of program, placement, service, strategy or system enhancement:	Community Crime Prevention Services for At-Risk Youth							
Expenditure Category:	Community Service							
	JJCPA Funds YOBG Funds All Other Funds (Optional)							
Salaries & Benefits:		\$ 5,762,309						
Services & Supplies:		\$ 2,803,959						
Professional Services:								
Community Based Organizations:								
Fixed Assets/Equipment:								
Administrative Overhead:								
Other Expenditures (List Below):								
TOTAL:	\$ -	\$ 8,566,268	\$ -					

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation frequently engages in multi-faceted social and community-engaging activities that seek to promote positive images and transformative experiences for at risk youth. These services are provided through collaboration with community, education, faith-based, behavioral health, and other partners. These activities improve the likelihood of education, vocational, and career inspiring success stories for local youth who would otherwise be exposed to criminal activity.

Activities include regional summer day camps for youth as a pro-social alternative to negative activities often plaguing youth during the summer such as involvement with drugs, alcohol, gangs, and criminal activity. The main goal is to serve as an intervention for youth by exposing them to positive and engaging learning opportunities. Probation summer camps offer a variety of fun and educational experiences that promote healthy lifestyle choices, recreational activities, and community involvement. Summer Camp serves as a refuge for youth consisting of planned daily educational and age-appropriate activities. This type of youth engagement was extended to include after-school and out-of-school (winter and spring break) programing. During 2022-2023, the Department hosted 3 summer camps in Victorville, Montclair, and San Bernardino. Over 30 youth participated in the 3-week summer day camps within their region. These activities serve to provide a supportive network for the youth, parents, and guardians as they address socio-economic challenges and criminal conditions within local communities.

ACCOUNTING OF JJCPA-YO	ORG EXPENDITU	RFS for: Sar	n Bernardino		
			Bernaramo		
7. Program, Placement, Service, Strateg Name of program, placement, service,			1 1: 0 1		
strategy or system enhancement:		evention Services at De			
Expenditure Category:	Life/Independent Livi	ing Skills Training/Educ			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)		
Salaries & Benefits:			\$ 2,469,211		
Services & Supplies:			\$ 70,555		
Professional Services:					
Community Based Organizations:					
Fixed Assets/Equipment: Administrative Overhead:					
Other Expenditures (List Below):					
Other Expericitures (List Delow).					
TOTAL:	\$ -	\$ -	\$ 2,539,766		
information on the types of youth served, preve barriers encountered, and what specifically JJC	CPA and/or YOBG fur	ovided, your accomplis	·		
• • • • • • • • • • • • • • • • • • • •	CPA and/or YOBG furnis caseload consists pard from the Californ ducted bi-monthly visivith DJJ staff focusing the community, and	ovided, your accomplished paid for. of youth committed to the diagram of the committed to the diagram of the two DJJ detention on pre-release rehability.	the DJJ and those ections and tion facilities and one itation plans,		

Program, Placement, Service, Strategy ame of program, placement, service, trategy or system enhancement: expenditure Category: alaries & Benefits: ervices & Supplies:	· · · · · · · · · · · · · · · · · · ·	rt-Term R		eatment Program)
xpenditure Category: alaries & Benefits:		VOE		
alaries & Benefits:		\/OF		
		YOE	G Funds	All Other Funds (Optional)
ervices & Supplies:		\$	1,826,597	
		\$	110,056	
rofessional Services:				
ommunity Based Organizations:				
ixed Assets/Equipment:				
dministrative Overhead:				
ther Expenditures (List Below):				
TOTAL:	<u> </u>	\$	1,936,653	\$
arriers encountered, and what specifically JJC lacement/Short-Term Residential Therapeutic ave been exhausted or are inappropriate, yout lacement into Placement/STRTPs. These are stat provide structured therapy in a less restrictive eceive appropriate rehabilitative services to advergeam, youth receive 6 months of Wraparoun hile the youth transition into their permanent lives.	Programs (STRTPs h are screened for sishort-term residential ve setting than custod dress individual need d services to provide): When p uitability a il therapeo dial sanci ds. Upon o	re-placement nd medical ne utic programs tions. The foc completion of	ecessity eligibility for within the communit us is to ensure youth the treatment

Program, Placement, Service, Strategy, or System Enhancement ame of program, placement, service, rategy or system enhancement: Court-ordered Community Supervision	Program, Placement, Service, Strategy, or System Enhancement ame of program, placement, service, rrategy or system enhancement: Court-ordered Community Supervision	ACCOUNTING OF LIGHA	VODO EVDENDITI	IDEC for	San Bernardino
ame of program, placement, service, rategy or system enhancement: Intensive Probation Supervision All Other Funds (Optional) All Other Funds (Optional) All Other Funds (Supplies: \$ 3,302,553 (Optional) Bervices & Supplies: \$ 3,302,553 (Optional) For each of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any arriers encountered, and what specifically JJCPA and/or YOBG funds paid for.	ame of program, placement, service, crategy or system enhancement: Intensive Probation Supervision JJCPA Funds JJCPA Funds JJCPA Funds All Other Funds (Optional) alaries & Benefits: \$ 6,786,948 ervices & Supplies: \$ 3,302,553 rofessional Services: ommunity Based Organizations: ixed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: TO				San Bernardino
rategy or system enhancement: xpenditure Category: Intensive Probation Supervision All Other Funds (Optional) alaries & Benefits: \$ 6,786,948 ervices & Supplies: foressional Services: formunity Based Organizations: xed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: TOT	rategy or system enhancement: xpenditure Category: Intensive Probation Supervision JJCPA Funds YOBG Funds All Other Funds (Optional) alaries & Benefits: \$ 6,786,948 ervices & Supplies: \$ 3,302,553 rofessional Services: ommunity Based Organizations: ixed Assets/Equipment: dministrative Overhead: ther Expenditures (List Below): TOTAL: \$ - \$ 10,089,501 \$ rovide a description of the program, placement, service, strategy or system enhancement that was funded ith JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include formation on the types of youth served, prevention services you provided, your accomplishments, any arriers encountered, and what specifically JJCPA and/or YOBG funds paid for.		egy, or System Enh	ancement	
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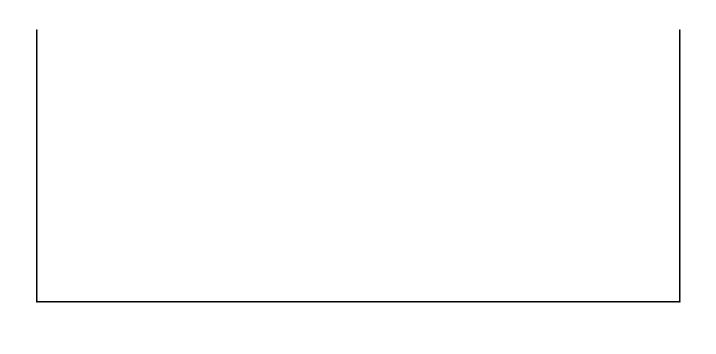
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1. Program, Placement, Service, S	trategy, or System En	hancement	
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ACCOUNTING OF JJCPA-Y	OBG EXPENDITU	RES for: Sai	n Bernardino
5. Program, Placement, Service, Strate	egy, or System Enh	ancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			All Others T
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
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TOTAL:	\$ -	\$ -	\$
Provide a description of the program, placeme with JJCPA and/or YOBG funds in the preceding formation on the types of youth served, preventions encountered, and what specifically JJC arriers encountered.	ng fiscal year. For exa ention services you pro	ample, you might want ovided, your accomplis	to include



16. Program, Placement, Service, Stra	tegy, or System En	hancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):		,	
TOTAL	\$ -	\$ -	\$ -
Provide a description of the program, placem		•	•
with JJCPA and/or YOBG funds in the prece			
information on the types of youth served, pre			
barriers encountered, and what specifically J			minionis, any
barriers encountered, and what specifically o	JCFA and/or TOBG ful	ius paiu ioi.	

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17. Program, Placement, Service, Stra	tegy, or System Enl	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:		-	\$ -
Provide a description of the program, placem			
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barriers encountered, and what specifically J.	JCPA and/or YOBG fun	ds paid for.	

	itegy, or System Er	ihancement	
lame of program, placement, service,			
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	JJCPA Funds	YOBG Funds	All Other Funds
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ervices & Supplies:			
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ommunity Based Organizations:			
ixed Assets/Equipment:			
dministrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	: \$ -	\$ -	. \$

19. Program, Placement, Service, Strat	tegy, or System En	hancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
<u> </u>	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
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TOTAL:	\$ -	\$ -	\$ -
information on the types of youth served, prevbarriers encountered, and what specifically Ju			onnents, any

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ACCOUNTING OF JJCPA-	OBG EXPENDITU	RES for: Sai	n Bernardino
20. Program, Placement, Service, Stra	tegy, or System Enl	nancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
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Other Expenditures (List Below):			
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TOTAL:	\$ -	\$ -	\$ -
Provide a description of the program, placement	ent, service, strategy or	system enhancement	that was funded
with JJCPA and/or YOBG funds in the preced			
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barriers encountered, and what specifically J	JCPA and/or YOBG lun	us paid ior.	

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ACCOUNTING OF SOCI A-1	ODO LAI LIIDITO	IKLO IOI. Jai	I Demaranio
21. Program, Placement, Service, Strat	teav. or System Enl	nancement	
Name of program, placement, service,	, , , , , , , , , , , , , , , , , , ,		
strategy or system enhancement:			
Expenditure Category:			
•	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
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Other Expenditures (List Below):			
TOTAL: Provide a description of the program, placement	1-1	\$ -	\$ -
barriers encountered, and what specifically J	ICPA and/or YOBG fur	ds paid for.	·

ACCOUNTING OF	JJCPA-YOBG EXPENDITURES for	: San Bernardino
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22. Program, Placement, Service, Stra	teav. or System En	hancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	-
Provide a description of the program, placeme	ent, service, strategy o	r system enhancement	that was funded
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information on the types of youth served, prev	ention services you pr	ovided, your accomplis	hments, any
barriers encountered, and what specifically Ju			•

ACCOUNTING OF	JJCPA-YOBG EXPENDITURES for	: San Bernardino
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23. Program, Placement, Service, Stra	teav. or System En	hancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
Experience outegory.	JJCPA Funds	YOBG Funds	All Other Funds
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Services & Supplies:			
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with JJCPA and/or YOBG funds in the prece			
information on the types of youth served, pre			
barriers encountered, and what specifically J			minorito, arry
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ACCOUNTING OF	JJCPA-YOBG EXPENDITU	DES for	San Bernardino
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24. Program, Placement, Service, Stra	ategy, or System En	hancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
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barriers encountered, and what specifically J	• •		orimorno, arry
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ACCOUNTING OF	JJCPA-YOBG EXPENDITURES for	or: San Bernardino
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25. Program, Placement, Service, Str	ategy, or System Er	hancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	000171141145		7 5
Services & Supplies:			
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Fixed Assets/Equipment:			
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Other Expenditures (List Below):			
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information on the types of youth served, pr		•	shments, any
barriers encountered, and what specifically	JJCPA and/or YOBG fu	nds paid for.	

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: San Bernaro	COUNTING OF JJCPA-YOBG EXPENDITUR	RES for:	San Bernardin
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26. Program, Placement, Service, Stra	iteav. or System En	hancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
Experience outegory.	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	OGGI / (T dilas	1 OBOT GITGO	7 till Ottlor i dildo
Services & Supplies:			
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information on the types of youth served, pre			
barriers encountered, and what specifically J			minorito, arry
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ACCOUNTING OF	JJCPA-YOBG EXPENDITURES for:	San Bernardino
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27. Program, Placement, Service, Stra	tegy, or System En	hancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
<u></u>	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
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Other Expenditures (List Below):			
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			Sillients, any
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for: San Bernardino	BG EXPENDITURES
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28. Program, Placement, Service, Stra	tegy, or System En	hancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
- 3 7	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	- \$ -
Provide a description of the program, placem	-		
with JJCPA and/or YOBG funds in the preced			
information on the types of youth served, pre			
barriers encountered, and what specifically J			Similarito, urry
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ACCOUNTING OF	JJCPA-YOBG EXPENDITURES for:	San Bernardino
ACCOUNTING OF	JJCPA-TOBG EXPENDITURES IOI.	Sali Dellialullo

29. Program, Placement, Service, Stra	tegy, or System En	hancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
7	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -
Provide a description of the program, placem	-	T	
with JJCPA and/or YOBG funds in the preced			
information on the types of youth served, pre-			
barriers encountered, and what specifically J.			onincino, arry
barriers checumered, and what specifically be	OI A ana/or 1000 lai	ido paid ioi.	

ACCOUNTING OF	JJCPA-YOBG EXPENDITURES for:	San Bernardino
ACCOUNTING OF	JJCPA-TODG EXPENDITURES IUI.	Sali Dellialullo

30. Program, Placement, Service, Stra	tegy, or System En	hancement	
Name of program, placement, service,			
strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
. , , , , , , , , , , , , , , , , , , ,			
TOTAL:	\$ -	\$ -	- \$ -
Provide a description of the program, placem	-	r system enhancemen	•
with JJCPA and/or YOBG funds in the precedent			
information on the types of youth served, pre-			
barriers encountered, and what specifically J			orimonio, arry
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Report 3 Juvenile Court Dispositions Resulting from Petitions for Delinquent Acts, January 1 through December 31, 2022

Petition Type:

New	933
Subsequent	682
Total	1,615

Court Disposition:

Informal Probation	308
Non-Ward Probation	152
Wardship Probation	592
Diversion	0
Deferred Entry of Judgement	19

Wardship Placements:

Own/Relative's Home	530
Non-Secure County Facility	0
Secure County Facility	0
Other Public Facility	0
Other Private Facility	0
Other	62
California Youth Authority*	10
Total	592

^{*}Currently known as the "Division of Juvenile Justice."

Subsequent Actions:

Technical Violations	0

Sex (Optional):

Male	
Female	
Total	

Note: This information was not tracked.

Race/Ethnic Group (Optional):

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
Total	

Note: This information was not tracked.

Explain any exceptions and/or anomalies in the data reported above:

- Secure Youth Treatment Facility (SYTF) commitments in 2022 were **25.** This number includes those youth who were committed to Department of Juvenile Justice (DJJ) but were returned and subsequently committed to the SYTF in San Bernardino County.
- ➤ Placement orders in 2022 = 46.

Juvenile Arrest Report

Arrests:

	Total	2262
Status Arrests		20
Misdemeanor Arrests		1122
Felony Arrests		1120

Gender (Optional):

Male	
Female	
Total	

Note: This information was not tracked.

Race/Ethnic Group (Optional):

Black	
White	
Hispanic	
Other	
Total	

Note: This information was not tracked.

Explain any exceptions and/or anomalies in the data reported above: No

Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies, or system enhancements funded by JJCPA – YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

In comparing the data from the juvenile arrest report and reports 1 and 3, from 2021 and 2022, it is apparent there is a significant increase in the numbers presented.

For example, from January 1, 2022, through December 31, 2022, there were 2262 juvenile arrests reported. 1120 of those were felonies, 1122 were misdemeanors, and 20 were status arrests. The Probation Department received 2664 referrals for delinquent acts. Of those referrals, Probation handled 141 informally, 908 through diversion programs, and 1615 petitions were filed with the Court. In contrast, in 2021, there were 1422 juvenile arrests reported, with 758 of those being felonies, 640 being misdemeanors, and 24 being status arrest. That year, 1880 delinquent acts were referred to the Probation Department and 76 were handled informally, 391 through diversion programs, and 1413 petitions were filed with the Court.

While it does not appear the programs, placements, services, strategies, or system enhancements funded by JJCPA – YOBG in and of themselves directly contributed to, or influenced, the juvenile justice data trends, there is some correlation that can be drawn.

With the onset and duration of the COVID-19 pandemic in 2020 and 2021, elements like full school closures, remote learning, restrictions on social gathering, and the shutdown of many typical societal norms caused a significant decrease in social interactions. This is clearly reflected in the juvenile justice data over those two years, showing a significant drop in 2021 numbers and then a precipitant increase in 2022 numbers, as law enforcement, the Courts, Probation, and service providers were equally affected by the curtailing of personal interaction and the subsequent transition in late 2021-2022 back to more open functioning in all areas of society.

As our youth faced this transition, there were several challenges noted, such as a stall in social development, reported mental health issues resulting from isolation, and learning setbacks. Youth transitioning from online/virtual classrooms back to in person classroom settings often required additional support and services. In addition, many of the existing county intervention and prevention programs/resources, as well as the Community Based Organization (CBO) were also moving from online/virtual classes to in person classroom settings. As these programs and services started this transition, they encountered obstacles such as dealing with staffing shortages to accommodate the increase of referrals.

As such, Probation's primary consideration was on how youth were directly and indirectly affected academically, emotionally, and socially as they reintegrated, and the Department worked to bolster, reimagine, and develop creative programs, placements, services, strategies, or system enhancements to help the youth with the transition.

For example, youth placed under wardship were assigned to lower-than-average caseloads where the Probation Officer conducted an assessment using the Juvenile Assessment and Intervention System (JAIS) to determine each youth's individualized risks and needs. Case plans were created that met individualized needs identified through the JAIS. Youth with more complex needs such as mental health, being at risk of sexual exploitation, or gender-specific services were assigned to specialized caseloads. Youth requiring higher levels of supervision continued to receive home visits and were provided resource referrals and program services.

Alternatives to detention were also implemented as a case management strategy and to mitigate returning youth to custody for technical probation violations. Youth who were truant or had a history of chronic absenteeism were referred to Education Absence Support Intervention (EASI), a tutoring program offered on Saturdays or in the evenings, to allow youth to complete missed schoolwork. Youth also had the opportunity to complete court ordered community service through community engagement events such as food drives and backpack giveaways in lieu of having subsequent petitions filed for minor, non-serious technical violations.

Probation's youth Day Reporting Centers (DRCs) generated referrals to existing county intervention and prevention resources and/or Community Based Organizations (CBOs) for an array of programs and services that offered resources to at risk and/or system involved youth.

Probation continued to collaborate with Children and Family Services (CFS) to seek positive outcomes for crossover youth involved in both systems to avoid further entry into the juvenile justice system. Collaboration with Behavioral Health (DBH) increased options for mental health services. Referrals not qualified for Wraparound services due to specific required court findings under Title IV-E became eligible for the Success First/Early Wrap program. Both programs provide individualized services that bring multiple systems together with the youth and family to provide an individualized plan to meet the unique needs of the youth and family. The goals of both programs are to keep the youth in the home.

Probation Officers were transitioned out of detention classrooms where they had assisted during school shutdowns and returned to their assigned school districts. They were an essential part of transitioning youth back to the classroom and providing services to deal with social development (prevention/intervention services, family services referrals, and alternative care resources). Probation Officers were also included in school district teams, who made home contacts to check on student well-being.

Probation continued to work toward cases being diverted from wardship with the implementation of prevention and intervention services funded by JJCPA. Programs such as Let's End Truancy (LET) Program, School Probation Officers Program, Day Reporting Centers (DRCs), and the Community Service Team (CST) all diverted youthful offenders from the Juvenile Justice System.

JJCPA – YOBG Expenditure Details

Terms and Definitions:

Salaries and Benefits – includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies – includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services – includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBOs) – includes all expenditures for services received from CBOs. **NOTE**: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment – includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead – includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Accounting of JJCPA – YOBG Expenditures for Let's End Truancy (LET) Program (District Attorney's Office):

Name of Program, Placement, Service, Strategy or System Enhancement:	Let's End Truancy Program (District Attorney's Office)		
Expenditure Category: #38	Special Education Services		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits	970,368		
Services & Supplies	20,151		
Professional Services	0		
Community Based Organizations	0		
Fixed Assets/Equipment	0		
Administrative Overhead	0		
Other Expenditures (list below)	0		
Total	990,519		

Provide a description of the program, placement, services, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding Fiscal Year.

The District Attorney's (DAs) office collaborates with the Superintendent of Schools, the Public Defender, the Probation Department, and other local community partners to work toward ending truancy in the schools within San Bernardino County. The Let's End Truancy (LET) Program strives to increase school attendance of students in grades K – 12 and includes an intervention to work with the youth and their families to bring awareness to the youth's truancy and the impact it has on the youth's overall chances for success. This intervention process may include such methods as mediation, school visits, and mentoring. During the 2022-2023 school year, the LET Unit at the DAs office established contact with the families of more than 3,708 students via informational letters and 1300 contacts with families of students. Some of those contacts also received additional follow-up as needed or requested.

As part of the LET program, the DAs office attended a combined 153 SARB meetings in their respective areas during this reporting period. SARB meetings utilized any means available to successfully contact families in-person, online, and in a hybrid format. The goal was to locate and assist students and their families who had little to no contact or engagement with their assigned school sites and classes. At SARB meetings, students and their families received referrals, tutoring, and counseling for both children and parents to address anxiety or lack of motivation as well as basic needs such as transitional housing.

The DAs LET program utilizes pre-paid gift cards as part of an incentive program to recognize students who demonstrated improved attendance and engagement at school after involvement in the SARB process. Students were nominated by their school and received incentive cards to local stores and eateries ranging in value from \$10 to \$25, along with a certificate of recognition signed by the District Attorney. In the 2022-2023 school year, 89 pre-paid incentive cards were given, for a total value of \$1,125. The incentive cards given were to be used at stores and restaurants including Target, Walmart, Starbucks, Subway, and Wendy's. This program was very well received by the school districts and schools and often included a small ceremonial event to present the card and certificate to the student.

The DAs in the LET Unit also made countywide efforts to partner with Youth Courts to address low-level delinquent behavior at the school level and keep minors out of Juvenile Delinquency Court when appropriate. The DAs served in both an advisory and participatory capacity.

One success story is about a student who came to SARB in 2020. He was a freshman in high school and had missed approximately 20 days in the first 6 months of school. He was failing his classes and was a behavior problem. He was on the path of being credit deficient and setting himself up to not graduate high school. He was raised by his grandmother because his mother died when he was about 7 and his father was not involved in his life due to drug issues. When the LET team met with him during the SARB meeting, he had an "I don't care" attitude about life. In speaking with him the team realized the attitude came from having to deal with issues in his life that most adults did not have to deal with. After the meeting, he was referred to and attended counseling and truancy classes. Through the pandemic, the team was able to check in on him virtually as his grades and attendance improved. This last year the team was able to meet with him twice in person and provide him with gift cards as incentives for improving his attendance and his grades. The team spoke about how he had matured over the last 2 1/2 years and how his view on life had completely changed. When the team last met with him in June, he was graduating with 4 A's, 1 B, and 1 C. In the Fall, he will be attending Cal State San Bernardino where he will be pursuing a degree in business.

Accounting of JJCPA – YOBG Expenditures for Let's End Truancy (LET) Program (Public Defender's Office):

Name of Program, Placement, Service, Strategy or System Enhancement:	Let's End Truancy (LET) Program (Public Defender's Office)		
Expenditure Category: #38	Special Education Services		
	JJCPA YOBG All Other Funds Funds Funds		
Salaries & Benefits	162,920		
Services & Supplies	3,469		
Professional Services	0		
Community Based Organizations	0		
Fixed Assets/Equipment	0		
Administrative Overhead	0		
Other Expenditures (list below)	0		
Total	166,389		

Provide a description of the program, placement, services, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding Fiscal Year.

The Public Defender's (PDs) LET Unit Social Service Practitioners (SSPs) served over 185 new clients, attended 28 SARB meetings across 2 school districts, and assisted with numerous Parent Engagement workshops with Randel Pepper, Sequia, and AB Miller schools as well as the Probation Department.

The PDs office expanded their services in Spring 2022 to now include the Yucaipa-Calimesa Joint Unified School District (YCJUSD). This is the first full academic year of Partnership with YCJUSD. The partnership has been a success thus far for students and families benefiting from access to additional resources and connections to services through the LET program. Over the upcoming school year, it will continue to expand, with LET working with Yucaipa High School to install a Parent Engagement program in the 2nd semester of the 2023-2024 school year after making initial steps in the process in the previous year. The Parent Engagement program incorporates a curriculum that addresses many vital life stages experienced by youth.

These stages focus preventative approaches that educate parents on the cycle of truancy, addressing many issues that may arise, as well as providing community resources and support.

SSP's have connected the youth and their families to the following:

- Assistance with school enrollment for students who have been out of school for months/years
- Connecting families with food resources
- Aiding with job applications and employment options
- Assistance with college applications and scholarships
- Referrals to counseling agencies and mental health agencies
- Referrals to mentorship programs
- Assisting with access to tutoring
- Direct student mentorship through in-person and telephone/e-mail communication with the SSP and SSP Intern both in school and out of school

Several partnerships have been strengthened during the last reporting period such as: Project Fighting Chance (mentorship), South Coast Community/Vista Community Counseling (mental health), Shoes That Fit (clothing), Children's Fund (rental and utility assistance), United Way (school supplies), and the Harvey Mudd Homework Hotline (tutoring).

One success story involved 2 students who were chronically truant over the course of multiple years due to struggles with homelessness, eviction, and food instability. Their mother worked three jobs at hotels in the area to afford the hotel room that the family had been living out of for the past 2 years. The family has now successfully applied for housing and will be moving in at the beginning of August. Over the course of the school year, these students were using Uber and Lyft to get to and from school on most days due to their mother's work requirements. After transferring schools, the students have had massive improvements in their attendance, and both recovered a semester's worth of credits. The students have begun using telehealth services to get counseling services after dealing with their family being evicted, living out of their car, and continuing to live in rooms at the hotels where their mother works. The oldest sibling is on track to graduate in 2023-2024 and has gotten her driver's license, a part-time job, and a used car that she will use to take herself and her sister to school this upcoming year, saving the family hundreds of dollars a month in ride-share fees

Accounting of JJCPA - YOBG Expenditures for Day Reporting Centers - JJCPA:

Name of Program, Placement, Service, Strategy or System Enhancement:	Day Reporting Centers		
Expenditure Category: #14	Day or Evening Treatment Program		
	JJCPA YOBG All Other		
Salaries & Benefits	769,417		
Services & Supplies	482,255		
Professional Services			
Community Based Organizations			
Fixed Assets/Equipment	0		
Administrative Overhead	0		
Other Expenditures (list below)	0		
Total	1,251,672		

Provide a description of the program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding Fiscal Year.

Probation has 4 youth Day Reporting Centers (DRCs) that are strategically placed in both highly populated and rural areas to ensure access to services for youth and families. The DRC's serve as a hub for programming that can improve the likelihood of success for the clients and decrease potential recidivism or prolonged system involvement. The enhanced services promote cultural competency, community-oriented programs, gender responsiveness, and other services.

Each DRC provides access to specialized services, programming, and activities for youth aged 11 to 25. The DRC's serve both Probation-involved and non-system-involved youth. An emphasis is made to utilize material from the National Curriculum and Training Institute (NCTI), which is cognitively designed, evidence-based, and research-proven to be effective in changing behavior and reducing recidivism rates.

Classes offered at the DRC's include topics such as Anger Management, Drug and Alcohol, Truancy, Gang Intervention/Prevention Services, Cognitive Life Skills, Graffiti, Shoplifting, Curfew, Bullying, Victim Awareness, Weapons Diversion, Petty Theft, Deceptions (human trafficking awareness), Healthy Relationships, Work Readiness, Forklift/OSHA Certification, Food Handler's Classes, CPR/First Aid, ROP US Forestry Program, Automotive Program, Boy's Council, and Girl's Circle. As appropriate, youth are also offered tutoring or other specific programming that is determined by the DRC staff to be culturally competent, community-oriented, and/or gender specific. During 2022-2023, 44 youth graduated from the Forklift/OSHA certification program and 46 youth completed the Food Handler's Class and received their certification cards.

The DRC has also partnered with various county and community-based agencies and organizations to provide a restorative justice focused community services program. Participating youth complete community service by working with charitable organizations supporting events, such as setting up for, breaking down, and clean-up, along with participating in clothing, food, and toy drives and assisting with giveaway distribution. Probation provides meals, transportation to and from, appropriate supervision, and recognition upon completion of their community service obligation. Some of the Community Service events include, but are not limited to, Thanksgiving turkey giveaways, multiple holiday toy drives, fall backpack & school supply giveaways, Earth Day clean up, and A Flag for Every Hero Memorial Day Event.

Accounting of JJCPA - YOBG Expenditures for School Probation Officers:

Name of Program, Placement Services, Strategy or System Enhancement:	School Probation Officers		
Expenditure Category: #38	Special Education Services		
	JJCPA YOBG All Othe Funds Funds Funds		
Salaries & Benefits	4,781,262		
Services & Supplies	252,463		
Professional Services	0		
Community Based Organizations	0		
Fixed Assets/Equipment	0		
Administrative Overhead	0		
Other Expenditures (list below)	0		
Total	5,033,725		

Provide a description of the program, placement, services, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding Fiscal Year.

This School Probation Officer program is designed to reduce delinquent behavior on school campuses, while simultaneously providing prevention, intervention, and rehabilitative services to students who not only exhibit concerning behavior or have been identified as needing services, but also to those who self-report issues and needs. This includes youth with behavioral issues, mental health concerns, supervision and/or expulsion issues, attendance issues, and educational comprehension/performance issues. School support staff, including teachers, Probation Officers, and counselors, are provided with training and skills to identify, assess, and work with these youth through a collaborative approach. School Probation Officers on campus have the advantage of identifying and intervening in the early stages of a youth's delinquent behavior. In addition to addressing chronic absenteeism, they have a significant impact on the youth's potential for success and avoiding encounters with the juvenile delinquency system. Another benefit is an increase in student average daily attendance. School Probation Officers activities help stabilize classrooms and help keep students invested in their educational success.

School personnel work closely with Probation Officers assigned at their school site. Communication underlies the efforts to identify those youth who are in need or may benefit from services. The School Probation Officer contacts the youth and makes the necessary referrals for the appropriate services. These services include, but are not limited to, tutoring, individual and/or family counseling, component classes, attendance support (LET/SARB) and intervention services/programming. Truant behavior predicts poor achievement, school drop-out, delinquency, and ultimately adult criminality. The goal is to prevent these poor outcomes. School Probation Officers support the programs of the Comprehensive Plan by providing enhanced services to students with serious attendance problems, and family support so that parents stay involved. During 2022-2023, a total of 4837 referrals were completed for items such as food, transportation, or clothing as well as referrals to CFS, counseling, tutoring, and component classes. Youth and parents were enrolled in classes and participated in presentations. School Probation Officers completed 44,374 contacts, which consisted of phone calls, electronic communication, in-person parent contacts, home visits, SART/SARB meetings, orientations, and Individualized Education Plan (IEP) meetings. More specifically, 1736 of these contacts were home visits intended to assist school personnel with getting youth back into school.

Accounting of JJCPA – YOBG Expenditures for House Arrest Program:

Name of Program, Placement Services, Strategy or System Enhancement:	House Arrest Program		
Expenditure Category: #23	Intensive Probation Supervision		pervision
	JJCPA YOBG All Oth Funds Funds Funds		
Salaries & Benefits	546,570		
Services & Supplies	54,171		
Professional Services	0		
Community Based Organizations	0		
Fixed Assets/Equipment	0		
Administrative Overhead	0		
Other Expenditures (list below)	0		
Total	600,741		

Provide a description of the program, placement, services, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding Fiscal Year.

The House Arrest Program (HAP) provides the Probation Department and the Courts an alternative to custody with the ability to release youth back into the community under the terms of HAP while undergoing Court proceedings. Following the probation screening or Court order, youth are provided an opportunity to remain in their home environment. HAP utilizes risk specific guidelines to determine a youth's eligibility and participation in the program. Appropriate participation in the program can have a positive effect on the Court proceedings and outcome.

Probation Staff assigned to HAP provide monitoring, which can include electronic monitoring, and limited supervision services for youth who are awaiting disposition of their court proceedings. Probation Officers work with parents of justice-involved youth to supervise, monitor, and encourage youth to comply with house arrest rules. Supervision includes the documentation of behaviors and compliance with the program.

In some cases, the youth and/or the families' unwillingness to adhere to the specific rules of the program proves to be a barrier and can preclude continuation of services. In such instances, the youth are returned to Court for a detention hearing. HAP may also include the youth's involvement in community-based programs designed to identify areas of concern and assist in the youth's rehabilitation. Many youth and their families are referred to the DRC's for services.

The primary responsibility of HAP Probation Officers is to provide supervision to house arrest youth and ensure compliance prior to the Court hearing. However, officers assigned to the program also participate in general probation activities to increase community awareness, maintain continuity of service, provide case management, and maintain proficiency. During 2022-2023, HAP diverted 292 youth from being detained in a secure facility while waiting for Court proceedings.

Accounting of JJCPA – YOBG Expenditures for Community Crime Prevention Services for At-Risk Youth:

Name of Program, Placement Services, Strategy or System Enhancement:	Community Crime Prevention Services for At-Risk Youth		
Expenditure Category: #13	Community Service		
	JJCPA YOBG All Other Funds Funds Funds		
Salaries & Benefits		5,762,309	
Services & Supplies		2,803,959	
Professional Services		0	
Community Based Organizations		0	
Fixed Assets/Equipment		0	
Administrative Overhead		0	
Other Expenditures (list below)	0		
Total		8,566,268	

Provide a description of the program, placement, services, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding Fiscal Year.

Probation frequently engages in multi-faceted social and community-engaging activities that seek to promote positive images and transformative experiences for at risk youth. These services are provided through collaboration with community, education, faith-based, behavioral health, and other partners. These activities improve the likelihood of education, vocational, and career inspiring success stories for local youth who would otherwise be exposed to criminal activity.

Activities include regional summer day camps for youth as a pro-social alternative to negative activities often plaguing youth during the summer such as involvement with drugs, alcohol, gangs, and criminal activity. The main goal is to serve as an intervention for youth by exposing them to positive and engaging learning opportunities. Probation summer camps offer a variety of fun and educational experiences that promote healthy lifestyle choices, recreational activities, and community involvement.

Summer Camp serves as a refuge for youth consisting of planned daily educational and age-appropriate activities. This type of youth engagement was extended to include after-school and out-of-school (winter and spring break) programing. During 2022-2023, the Department hosted 3 summer camps in Victorville, Montclair, and San Bernardino. Over 30 youth participated in the 3-week summer day camps within their region. These activities serve to provide a supportive network for the youth, parents, and guardians as they address socio-economic challenges and criminal conditions within local communities.

Accounting of JJCPA – YOBG Expenditures for Recidivism Prevention Services at Detention Centers:

Name of Program, Placement Services, Strategy or System Enhancement:	Recidivism Prevention Services at Detention Centers		
Expenditure Category: #26	Life/Independent Living Skills Training/Education		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits			2,469,211
Services & Supplies			70,555
Professional Services			0
Community Based Organizations			0
Fixed Assets/Equipment			0
Administrative Overhead			0
Other Expenditures (list below)			0
Total			2,539,766

Provide a description of the program, placement, services, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding Fiscal Year.

<u>Division of Juvenile Justice (DJJ) Caseload</u>: This caseload consists of youth committed to the DJJ and those discharged by the California Juvenile Parole Board from the California Department of Corrections and Rehabilitation (CDCR). Probation Officers conducted bi-monthly visits at the two DJJ detention facilities and one fire camp. Probation Officers worked closely with DJJ staff focusing on pre-release rehabilitation plans, identifying, and connecting youth to services in the community, and planning with family members. The goal is to help youth successfully reintegrate into the community.

ARISE Community Supervision Caseload: This caseload consists of youth committed to the Department's Secure Youth Treatment Facility (SYTF) and those granted re-entry supervision by the Juvenile Court. Probation Officers conduct bi-weekly visits at the SYTF and routine home visits for youth who have been granted re-entry. The goal is to help youth successfully reintegrate into the community, ensure that youth are closer to their families, and receive age-appropriate treatment that is evidence-based to help improve the outcomes of youth and public safety, while also reducing the transfer of youth into the adult criminal justice system.

Accounting of JJCPA – YOBG Expenditures for Placement (Short-Term Residential Treatment Program):

Name of Program, Placement Services, Strategy or System Enhancement:	Placement (Short-Term Residential Treatment Program)		
Expenditure Category: #1	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits		1,826,597	
Services & Supplies		110,056	
Professional Services		0	
Community Based Organizations		0	
Fixed Assets/Equipment			
Administrative Overhead		0	
Other Expenditures (list below)		0	
Total		1,936,653	

Provide a description of the program, placement, services, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding Fiscal Year.

<u>Placement/Short-Term Residential Therapeutic Programs (STRTPs)</u>: When preplacement preventative services have been exhausted or are inappropriate, youth are screened for suitability and medical necessity eligibility for placement into Placement/STRTPs. These are short-term residential therapeutic programs within the community that provide structured therapy in a less restrictive setting than custodial sanctions. The focus is to ensure youth receive appropriate rehabilitative services to address individual needs. Upon completion of the treatment program, youth receive 6 months of Wraparound services to provide supportive resources to the entire family while the youth transition into their permanent living arrangement.

Accounting of JJCPA – YOBG Expenditures for Court-ordered Community Supervision:

Name of Program, Placement Services, Strategy or System Enhancement:	Court-ordered Community Supervision		
Expenditure Category: #23	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits		6,786,948	
Services & Supplies		3,302,553	
Professional Services		0	
Community Based Organizations		0	
Fixed Assets/Equipment		0	
Administrative Overhead		0	
Other Expenditures (list below)		0	
Total		10,089,501	

Provide a description of the program, placement, services, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding Fiscal Year.

Court-ordered community supervision is the foundation of Probation Field Supervision Services. Youth who have been granted probation and declared a ward can be monitored in the community in lieu of detention under Court ordered terms and conditions. Supervision consists of home compliance checks, monitoring of school attendance, and includes prevention, intervention and rehabilitative services for youth and their families. Probation has long established collaborations with JJCPA partners who have offered various programs to provide specialized and alternative methods in support of supervision.

San Bernardino County's strategy for dealing with non-707(b) offenders is to provide services and resources to youth in the community as intervention and prevention strategies. However, once a youth has become justice-involved, the approach is then to utilize the least restrictive option available.

Youth Accountability Boards (YABs): The YAB is a collaborative program between the Probation Department and community partners working together with families to divert first time low-risk juvenile offenders from further interaction with the criminal justice system. The YAB panel members meet with youth and their families to discuss the offense. The goal is to hold the youth accountable for their actions. Cases referred to a YAB are low-level offenses. Youth are assigned to complete community service hours, educational programs, essays, or other rehabilitative activities within a 4-to-6-month period. Once successfully completed, the matter is returned to the Probation Officer, the case is closed, and the youth's record is sealed.

Community Service Team (CST): CST was established to divert youthful offenders from the Juvenile Justice system through preventative services. The CST Unit handles matters informally concerning youth who have not been adjudicated by the Juvenile Delinquency Court. The authority is derived from the Welfare and Institutions Code (WIC) 654 and includes a 6-month informal agreement with the youth and parents. A CST Officer monitors the youth's performance and adherence to the stipulations set forth in the 6-month agreement, which may include education components, community service hours, apology letters, counseling, or other measures deemed appropriate. Matters not handled through an informal agreement, pursuant to WIC 654, can be submitted to the DA for filing consideration. The Court retains jurisdiction and has the option to place the youth on an Informal Agreement as delineated in WIC 654.2 for a 6-month period. Officers assigned to monitor these cases ensure the youth complies with terms and conditions as established by the Court. If youth are successful with either WIC 654 or WIC 654.2 agreements, their cases are sealed.

If a youth has been declared a ward by the Court, supervision strategies are determined based on the needs identified. Youth subject to a grant of Court-ordered probation can, in lieu of detention, be monitored in the community under terms and conditions ordered by the Court. In general, supervision consists of home compliance checks, monitoring of school attendance, regular meetings with the youth, case management services, programming, as well as prevention and intervention services. The use of Global Positioning System (GPS) has been implemented as a graduated sanction for an alternative to detention to redirect youth compliance while on supervision.

Youth can also be offered specialized programs including the following:

- <u>Wraparound Program</u>: The Wraparound Program helps to strengthen the child and family as one unit.
- <u>Integrated New Family Opportunities (INFO)</u>: In collaboration with DBH and Probation, INFO serves youth diagnosed with a mental health condition.
- <u>Gender Responsive Adolescent Caseload Enrichment (GRACE)</u>: Focuses specifically on youthful female offenders to address the detailed trauma and coping mechanisms that present themselves with young girls.
- <u>Girls Court:</u> Provides services to female youth who are considered vulnerable to sexual exploitation or who are experiencing an increase in at risk behaviors.

- San Bernardino County Coalition Against Sexual Exploitation (C.A.S.E): Efforts continue to include partnerships with the Probation Department, DA, PD, Department of Public Health (DPH), Sheriff's Department, CFS, DBH, County Schools, Children's Network, and the Juvenile Courts to combat the rise in sexual exploitation of juveniles. The collaboration aims to empower victims to leave their exploiters and utilize opportunities to regain control of their life.
- <u>Drug Court and Court for the Individualized Treatment of Adolescents (CITA):</u> Specialty Courts focusing on alcohol, drug, and mental health issues. This is a collaborative interaction between allied agencies such as the Court, the Probation Department, the DA, the PD, DBH, CFS, and contracted treatment providers.