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| **SENATE BILL 863****ADULT LOCAL CRIMINAL JUSTICE FACILITIES CONSTRUCTION****SUMMARY OF PROPOSED PROJECTS***October 27, 2015* |
| **COUNTY** | **PROPOSED PROJECT** | **AMOUNT REQUESTED** |
| **LARGE COUNTIES**  |
| Alameda | The proposed Mental Health, Program and Service Unit project will consist of approximately 38,000 sf. of program and treatment space. The project will include renovations to existing housing spaces and construction of a new mental health treatment and program facility. Due to renovation of existing housing, there will be a net decrease of 18 beds.  |  $ 54,340,000  |
| Contra Costa | The proposed project will decommission 420 beds (320 max, 96 special) at the Martinez Detention Facility (MDF), reducing beds to levels consistent with MDF's original design. The project will construct 420 new beds at the West County Reentry, Treatment, and Housing Facility to meet housing capacity needs, along with program and classroom spaces.   |  $ 80,000,000  |
| Los Angeles | The proposed project will construct a new, standalone treatment annex of approximately 25,000 sf. The project will consist of classrooms, mental health treatment space, medical, and staff support space. The new construction will include a rooftop outdoor recreation space for inmates. An existing outdoor area will be repurposed as an outdoor contact visiting area. The existing Century Regional Detention Facility programming and treatment spaces will be repurposed to their original use.  |  $ 56,000,000  |
| Orange | The proposed project will renovate two housing areas at the Intake Release Center, including space between two housing Mods (Mod L and Mod M). Mod L will be renovated to add medical and mental health special use beds for female offenders. Mod M will be renovated to create new medical and mental health special use beds for male inmates. The renovations to both Mod L and M will include programming spaces, intake area, medical rooms, and staff support space.  |  $ 35,586,000  |
| Riverside | The proposed project will demolish seven housing units consisting of 384 beds in linear, open-dorm-style housing at the existing Larry D. Smith Correctional Facility. A new housing unit consisting of 384 mental health dormitory beds, multi-purpose program rooms, recreation yards, mental health treatment rooms, classrooms, staff support space, 100 new sheltered housing beds, and a healthcare clinic will replace the demolished housing units. The project will not have a net gain or loss in rated beds, but a gain of 100 special use beds.  |  $ 80,000,000  |
| San Bernardino |  The proposed project will consist of a new, standalone three-step housing unit located at the existing Glen Helen Rehabilitation Center. The project will construct a total of 512 beds and program space designed to accommodate incentivized rewards. The Step One unit will be a secure housing space of 192 dormitory style beds, dayrooms, outdoor recreation, counseling, and medical spaces. The Step Two unit will be a controlled access dormitory unit with 192 dormitory beds, outdoor recreation, counseling, and medical spaces. The Step Three unit will be a controlled access dormitory with 128 single beds divided into two housing wings with access to toilet/shower facilities, outdoor recreation, counselors, exam rooms and expanded visiting privileges.   |  $ 80,000,000  |
| San Francisco | The proposed project is a new standalone Rehabilitation and Detention Facility (RDF) of approximately 150,000 sf. The facility will consist of 384 beds configured in four, 32-cell and four, 16-cell direct supervision pods designed to fit inmate programming and treatment needs. The project will also include classroom, educational, and vocation programming spaces. In addition, there will be medical and mental health treatment spaces, staff support spaces, multipurpose and visiting space.  |  $ 80,000,000  |
| San Joaquin | The proposed project will renovate and construct space at the existing San Joaquin Detention and Programming Facility Honor Farm. The Honor Farm facility will be renovated, replacing the existing beds and constructing 320 new beds within five housing pods, and 30 health care treatment pods with a total of 30 beds. The project will also include a new standalone programming center with classrooms, programming, group rooms, and interview spaces.  |  $ 80,000,000  |
| Santa Clara | The proposed project will consist of a new standalone facility of seven-stories and approximately 203,000 sf. The new facility will consist of 465 cells (105 single cells, 710 beds in double-occupancy cells). The project will also include multipurpose and programing spaces, visitation and recreation spaces, mental health and program space. There will also be custody administration, security operations, staff support, and institutional support spaces.  |  $ 80,000,000  |
| Ventura | The proposed project will construct a new standalone facility located at the Todd Road Jail. The project will consist of 64 special use beds specifically designated to serve and treat the medical/mental health inmate-patient population. The project will also include programming, medical, and therapy spaces.  |  $ 55,137,000  |

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| **MEDIUM COUNTIES** |
| Butte |  The proposed project will construct a new standalone facility adjacent to the existing jail. The facility will be approximately 45,000 sf. of replacement housing, medical and mental health housing, medical and dental clinics, intake/release, and support services space. The replacement housing will consist of 96 beds, four units of 24 beds each (double and dormitory style housing), dayrooms, program and educational spaces, counseling and treatment, and outdoor recreation. The medical and mental health housing will consist of 36 beds, two units with 18 beds each in single and double occupancy cells. Each medical and mental health unit will include a dayroom, program, counseling, treatment spaces, outdoor recreation, nurse’s station, staff support, and security areas.  |  $ 40,000,000  |
| Merced | The proposed project will remodel dormitory space at the existing John Latorraca Correctional Center and construct four new buildings totaling approximately 47,500 sf. The existing dormitory style housing of 476 beds will be remodeled. The four new buildings will be constructed specifically for health care, programs and services, kitchen and laundry services, intake, release, and administration. The health care building will have 30 new special use beds.  |  $ 40,000,000  |
| Monterey | The proposed project will consist of 576 new beds and two large program rooms. The funding will be used to support the construction of approximately 21,000 sf. of mental health treatment space and approximately 15,000 sf. of vocational and programming space for a total of approximately 36,000 sf. of new construction. |  $ 40,000,000  |
| Placer | The proposed project will construct a new standalone 168-bed facility at the existing South Placer County Jail, South Placer Inmate Rehabilitation and Instructional Training Facility (SPIRIT). The new facility will replace housing units 1 and 3 at Auburn Jail. The SPIRIT facility will include re-entry housing units for men and women, including spaces for programming, group, and interview rooms, staff and administrative support spaces, program, vocational, and treatment spaces.  |  $ 40,000,000  |
| Santa Cruz | The proposed project will construct a new standalone facility at the existing Roundtree Women’s Facility. The project will consist of 56 new beds, four medical treatment rooms, program and treatment rooms, medical clinic, and associated support services space needed to successfully operate the jail. The county is seeking to replace compacted, outdated, or unsafe housing capacity and seeking to build a new facility that provides adequate space for provision of treatment and rehabilitation services, including mental health treatment. |  $ 24,508,000  |
| Sonoma | The proposed project will construct a new Behavioral Health Unit (BHU) facility at the existing facility location. The facility will be single story and consist of approximately 33,000 sf. to provide housing for behavioral health inmates, along with programming space to support the unit. The BHU will have 72 special use beds, 40 designed for competency restoration for mentally ill offenders awaiting trial, and 32 beds for treating seriously mentally ill inmates. |  $ 40,000,000  |
| Tulare | The proposed project will replace the aging 272-bed main jail with a new 244-bed jail. The new facility will include medical and mental health treatment beds and services, and support spaces. The facility will house a mix of housing classifications, based on a behavioral classification model.  |  $ 40,000,000  |
| Yolo | The proposed project will construct a new jail replacement facility of 150 medium security beds to be located at the existing Leinberger Center. The new facility will consist of three 30-bed dormitory units and one 60-bed dormitory unit arranged in a podular fashion for central supervision. Each dormitory will contain a day room, toilets, and lavatories. The proposed design also includes spaces for programming, multipurpose rooms, and staff support services. |  $ 30,500,000  |
| **SMALL COUNTIES** |
| Amador | The proposed project will construct a new facility north of the existing jail to add space for programming, medical & mental health treatment, and furthermore address the issue of lack of beds that meet custody security housing needs by adding 40 additional maximum security replacement beds.  |  $ 17,179,000  |
| Colusa | The proposed project will construct a new facility that will provide adequate programming, mental health treatment and recreation space. The project will replace substandard housing with podular housing units and provide a medical and dental clinic/ exam space. This will allow safety and respiratory isolation cells, and expand work areas with support space for medical, mental health treatment, and jail staff. |  $ 20,000,000  |
| Del Norte | The proposed project will enhance and improve safety and security within the jail. The project will improve the medical services area for in-site services, and provide much needed program space. This will provide expanded opportunities and access to services both in and out of custody, as well as aid in reducing recidivism. In addition, the expanding programming may include rehabilitative programs such as education, behavior modification, drug/alcohol, and mental health. This will foster a quality re-entry model/seamless re-entry process by providing offenders with secure program space where they can access transitional services. These services include public assistance, housing assistance, job training, and education. |  $ 9,179,000  |
| Humboldt | The proposed project, which is a 23,712 sf. multi-purpose facility, will add a new 38-bed community transitional re-entry inmate housing unit; with (in-custody) programming spaces, and a six-bed mental health treatment housing unit with program and support areas for counselors. The new construction will consolidate various programs and alternatives into one centralized location to improve cost effectiveness and efficiency. The project will also address HCCF’s critical needs for custody beds and program service support space in three major areas: mental health staff support space, jail community re-entry housing unit, and mental health treatment beds. In addition, the construction of the new center will seek to provide a short- term service-focused custody environment for all inmate security classifications and allow them to participate in mental health, education, drug counseling, life skills development, and reentry services. |  $ 20,000,000  |
| Imperial | The proposed project, a standalone building of 16,213 square-feet, will provide support to the existing HHCC facility. The project will provide improved safety and reduce recidivism by offering offender programming, treatment, job experience, and rehabilitative services to its low-level offender population, as well as operating time efficiency. It will replace the aging and piecemealed facilities to provide a new space for programs and treatments designed for the inmates housed in our minimum security facility. The proposed project will also establish eight mental health and medical rooms, 23 rooms for programs and counseling, one learning center, and an outdoor vocational classroom and graduation space. |  $ 18,509,000  |
| Kings | The proposed project will address overcrowding by build a transitional housing facility of 4,050 sf. It will consist of 24 beds available to both male and female inmates, with common areas of kitchen, laundry, and living area. It will also construct 22,750 sf. of recreational and programming space in addition to staff areas expansion to allow for more effective operation. |  $ 20,000,000  |
| Mendocino | The proposed project will address issues of legal compliance with mental healthcare, chronic overcrowding (for female inmates), lack of centralized maximum security single cells (for the mentally ill, elderly, female and maximum security inmates), lack of programs and secure program space, visitor space, and lack of maximum security beds. This proposed project will demolish the 3,000 sf. old housing unit consisting of 20 beds to accommodate the new housing unit and visiting center. In addition, the County will construct a new detention facility of 17,564 sf. that would include 60 new maximum security beds in three pods with one recreation yard, one medical exam/treatment room, one multi-purpose room and one interview room in each pod. |  $ 19,981,079  |
| Modoc | The proposed project will construct a new stand-alone podular adult detention facility that will allow the County to properly house inmates by classifications, which will also ensure the safety for both staff and the inmates. It will allow the county to more effectively provide dedicated mental health and medical services, and increase programming space to promote rehabilitation and reduce recidivism. The proposed project will also provide funding needed for population management, expanding programs, and treatment. |  $ 9,416,000  |
| Napa | The proposed project will construct a 64-cell secure housing facility. The project will include the construction of a majority of the core functions for the new jail including a 17 bed medical and mental health treatment unit, central control, kitchen and laundry facilities, intake processing area and administrative offices. Programming space will be provided within the housing units through two 500 sf. classrooms and individual counseling rooms. The county will be able to decommission 60 antiquated beds within the current downtown jail facility. | $ 20,000,000 |
| Plumas | The proposed project will construct a podular correctional facility to maximize safety and efficiency, allow for a higher, more effective level of programming and treatment for offenders. The new facility will have a 66 bed BSCC-rated jail, three programming and treatment rooms, three multi-purpose rooms, medical clinic with two non-rated medical recovery beds, two recreation yards, and support service area. The facility will also have intake/transfer release, and minimal administrative space with public video visiting. |  $ 20,000,000  |
| Siskiyou | The proposed project will construct a new facility adjacent to the new Siskiyou County Jail (funded by AB900 Phase II) to add vocational programming, medical and mental health treatment services space, and a full service kitchen. This proposed project will be the second phase of the jail master plan funded by AB900 Phase II award. |  $ 16,835,000  |
| Sutter | The proposed project will construct new space for programming, booking/intake/vehicle sally port, kitchen, treatment needs, laundry, commissary storage, and replace a 40-bed female housing unit. Approximately 3,569 sf. will be used for program space in five different rooms. With the new SB 863 funding, the County will be able to increase operational flexibility for classification; reduce the excessive operational stress index (OSI) (p.19-20); address the lack of adequate space for programming support for the inmates housed within the facility. |  $ 20,000,000  |
| Trinity | The proposed project will address the lack of high-security cells, the lack of medical and mental health beds, the increasing cost of operation, and the lack of critically needed program space. The proposed project, which would be constructed next to the County’s existing juvenile facility, will provide a new administration suite, intake, medical suites, laundry facility, staff facilities, program space, kitchen, new housing, new recreational yard, and parking area. |  $ 20,000,000  |
| Yuba | The proposed project will address the existing deficiencies in medical and mental health treatment space. It will also address inmate programming, with the emphasis on increasing public safety and reducing recidivism by constructing a two-story, (approximately 14,000 sf.) space containing a medical and mental health treatment department. There will also be space for dental treatment, classrooms, program space, support space, mental health staff offices, laundry area, and interview rooms. |  $ 20,000,000  |