

June 2013



BOARD OF STATE AND COMMUNITY CORRECTIONS

600 Bercut Drive, Sacramento, CA 95811 916.445.5073 PHONE 916.327.3317 FAX

bscc.ca.gov

TABLE OF CONTENTS

EXECUTIVE SUMMARY	I-2
INTRODUCTION	3-6
METHODOLOGY	7
INDIVIDUAL COUNTY PROFILES	9-125
BSCC/PPIC RESEARCH INITIATIVE	126-127
CONCLUSION	128
APPENDIX	130

EXECUTIVE SUMMARY

Legislation

(AB 109, Ch.15, Statutes of 2011)

"Realigning low-level felony offenders who do not have prior convictions for serious, violent, or sex offenses to locally run community-based corrections programs, which are strengthened through community-based punishment, evidencebased practices, improved supervision strategies, and enhanced secured capacity, will improve public safety outcomes among adult felons and facilitate their reintegration back into society."

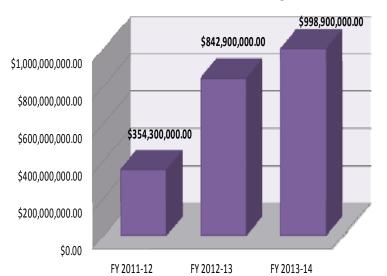
Penal Code § 17.5(a)(5)

2011 Realignment In 2011, Governor Jerry Brown signed Assembly Bill (AB) 109, (Chapter 15, Statutes of 2011) a landmark law that gave responsibility for lower level offenders and parolees from the state to local jurisdiction. AB 109 and the subsequent related legislation implemented public safety realignment, the most substantial reform to California's criminal justice system to occur in decades. Prevailing concerns surrounding prison overcrowding, recidivism rates, medical care for offenders, the cost of incarceration, the construction of additional correctional facilities and the state's economic outlook were paramount topics at the time. Under this platform, the Legislature and the Governor enacted public safety realignment with an understanding that California must reinvest its criminal justice resources to support community-based corrections programs, and evidence-based practices that will achieve improved public safety returns on this state's substantial investment in its criminal justice system.

> Public safety realignment empowered each county to make local public safety decisions based on local needs. It recognized local community involvement is essential to improving public safety; that diverse approaches would emerge to address public safety; and that successful offender reintegration into the community could be addressed more efficiently at the local level.

> Through June 2013, the evolution of realignment has resulted in significant quantifiable measures both at the state and the local level. The passage of Proposition 30 in 2012 established a dedicated revenue stream to fund public safety services realigned to local government. In FY 2011-12 and FY 2012-13 respectively, counties received \$354,300,000 and \$842,900,000 statewide for community corrections programs to support the implementation of public safety realignment. In FYs 2011-12 and 2012-13, \$7,850,0001 was allocated to counties to support each local Community Corrections Partnership's (CCP) efforts in developing a local plan for the implementation of realignment. These allocations have facilitated the implementation of meaningful systemic change at the local level. Counties have used realignment program dollars in a variety of ways. Funds have been used for contracts with community-based





organizations, to open day reporting centers, facilitate hiring staff at the local level (e.g. Victim Witness Advocates, Deputy Sheriffs, Probation Officers, etc.), support evidence-based training and programfacilitate ming, data collection efforts, start up money for substance abuse and transitional housing needs, and frequently to begin or expand the use of risk and needs assess-

ment instruments. Information collected from 57 CCP plans on the use of risk and

needs assessment instruments for probation supervision and intervention programs revealed there are predominately seven instruments in use in California: the Correctional Assessment and Intervention System (CAIS), the Correctional Management Profiling for Alternative Sanctions (COMPAS), the Level of Service/Case Management Inventory (LS/CMI), the Level of Service Inventory-Revised (LSI-R), the Ohio Risk Assessment System (ORAS), the Static Risk and Offenders Needs Guide (STRONG), and the Wisconsin Risk Assessment Instrument. More than 50% of counties use the STRONG as the predominant instrument for probation supervision and intervention programs.

The establishment of CCPs has resulted in creative yet divergent approaches to community-based corrections statewide, as counties identify the needs of offenders and the types of services the county can provide and support to improve outcomes and reduce recidivism rates. Qualitatively, local stakeholders from justice and non-justice professions have met for the first time or expanded the frequency with which they meet, cross-collaboration among local justice stakeholders and public health officials has increased, community-based organizations have been invited to participate and contribute in local CCP meetings, discussions have occurred on what meaningful community reintegration resembles, and tangible cultural shifts are well underway as dialogue evolves towards using locally collected data to inform local decision making.

Significant accomplishments have been made by CCPs statewide dating back to 2011 when dialogue centered around what realignment was, how to implement it, where to begin, and how to inform the community about whether funded efforts have been effective.

In reviewing the realignment implementation plans from all 58 counties for FY 2011-12 and FY 2012-13, we have identified ways the Board of State and Community Corrections (BSCC) can assist counties as they continue to develop approaches for effectively managing offenders in smart and cost effective ways while protecting public safety, including the following:

- 1. Facilitate the development of local evaluation methodology.
- 2. Develop collaborative approaches to data and evaluation.
- 3. Facilitate sustained local strategic planning and implementation.
- 4. Continue public education and the implementation of evidence-base practices at the local level.
- 5. Provide targeted training and technical assistance throughout the state.

The BSCC will continue to work with counties on these issues. In addition, the Budget Act of 2013 (AB 110, Chapter 20, Statutes of 2013) appropriates \$7,900,000, which will be allocated to those counties that submit a report to the Board of State and Community Corrections by December 15, 2013, that provides information about the actual implementation of the Community Corrections Partnership plan accepted by the County Board of Supervisors. The report shall include, but not be limited to, progress in achieving outcome measures as identified in the plan or otherwise available.

INTRODUCTION

Overview

The enactment of AB 109 (AB 109, Ch. 15, Statutes of 2011) and subsequent related legislation resulted in fundamental changes to California's correctional system. Public safety realignment reaffirmed the Legislature's commitment to reducing recidivism among criminal offenders, acknowledged that building more prisons and jails wasn't the answer, and affirmed that California needed to reinvest its criminal justice resources into cost effective, community-based corrections programs and evidence-based practices that will improve public safety outcomes among adult offenders and facilitate their reintegration back into society.

Key components of public safety realignment included the following:

- Revised the definition of a felony to provide that non-violent, non-serious, non-sex offenses are punishable in county jail.
- Transferred responsibility for post release supervision of lower-level offenders (those released from prison after having served a sentence for a non-violent, non-serious, and non-high-risk sex offense with the creation of a Post Release Community Supervision (PRCS) offender category.
- Established that all persons released from prison on and after October 1, 2011, after serving a prison term for a felony, shall upon release from prison and for a period not exceeding three years immediately following release, be subject to community supervision provided by a county agency designated by each county's board of supervisors.
- Enhanced local custody and supervision tools by authorizing counties to use a range of community-based options, which may be provided by local public safety entities directly or through public or private correctional service providers and include, but are not limited to, the following:
 - (A) Flash incarceration is a period of detention in county jail due to a violation of an offender's conditions of post release supervision. The length of the detention period can range between one and ten consecutive days.
 - (B) Intensive community supervision.
 - (C) Home detention with electronic monitoring or GPS monitoring.
 - (D) Mandatory community service.
 - (E) Restorative justice programs, such as mandatory victim restitution and victim-offender reconciliation.
 - (F) Work, training, or education in a furlough program
 - (G) Work, in lieu of confinement, in a work release program
 - (H) Day reporting.
 - (I) Mandatory residential or nonresidential substance abuse treatment programs.
 - (I) Mandatory random drug testing.
 - (K) Mother-infant care programs.
 - (L) Community-based residential programs offering structure, supervision, drug treatment, alcohol treatment, literacy programming, employment counseling, psychological counseling, mental health treatment, or any combination of these and other interventions

Board of State and Community Corrections

In conjunction with the enactment of AB 109, the Governor signed into law Senate Bill (SB) 92 (Chapter 26, Statutes of 2011), which established the Board of State and Community Corrections (BSCC). The BSCC's mission is to provide statewide leadership, coordination, and technical assistance to promote effective state and local efforts and partnerships to effectively manage California's adult and juvenile criminal justice population. The enabling legislation authorizes the BSCC to collect, evaluate, publish, and disseminate statistics and other information on the condition and progress of criminal justice in the state. It also requires the BSCC to collect the Community Corrections Partnership (CCP) realignment implementation plans adopted by each county's Board of Supervisors, and prepare a report on the implementation of those plans, effective July 1, 2013, and annually thereafter. This report is the BSCC's first annual report on the implementation of the local CCP realignment plans.

Community Corrections Partnership

In 2009, the enactment of SB 678 (Chapter 608, Statutes of 2009) implementing the California Community Corrections Performance Incentives Act on criminal recidivism introduced the concept of a local community corrections advisory board known as the CCP. AB 109 required each county's local CCP to form an executive committee to develop and recommend a local plan to the county board of supervisors (Penal Code section 1230.1). Consistent with local needs and resources, the plan could include recommendations to maximize the effective investment of criminal justice resources in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

Other 7% Bi-Monthly 9% Quarterly 46%

CCP Meeting Frequency

N = 55 Responses. This chart does not include Executive Committee or work group meetings.

Monthly

38%

CCPs are chaired by the chief probation officer and are comprised of the following membership:

- (A) The presiding judge of the superior court, or his or her designee.
- (B) A county supervisor or the chief administrative officer for the county or a designee of the board of supervisors.
- (C) The district attorney.
- (D) The public defender.
- (E) The sheriff.
- (F) A chief of police.
- (G) The head of the county department of social services.
- (H) The head of the county department of mental health.
- (I) The head of the county department of employment.
- (I) The head of the county alcohol and substance abuse programs.
- (K) The head of the county office of education.
- (L) A representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense.
- (M) An individual who represents the interests of victims.

CCP plans are voted on by the executive committee of each county's CCP, which consists of the chief probation officer of the county as chair, a chief of police, the sheriff, the district attorney, the public defender, the presiding judge of the superior court, or his or her designee, and one department representative from the head of the county department of social services, the head of the county department

of mental health or the head of the county alcohol and substance abuse programs, as designated by the county board of supervisors for purposes related to the development and presentation of the plan. CCP plans are deemed to be accepted by the county board of supervisors, unless the board rejects the plan by a vote of four-fifths of the board, in which case the plan goes back to the CCP executive committee for further consideration.

Report Intent

This report is intended to provide the reader with a snapshot of each county's unique experience in implementing the locally developed CCP realignment implementation plan. BSCC gleaned the information in the report from reading the 58 county plans for FY 2011-12 and county plans or plan updates submitted to BSCC for FY 2012-13, as well as follow-up telephone conversations with the chair of each county's CCP to confirm, clarify, or add to that information. The report includes which risk and needs assessment instruments are used by the county; the CCP plan objectives, identified outcomes, outcome measures, and data results; how the county used the realignment funding; and any revisions the county made to the initial plan for the second year of implementation.

Using the principles embedded in realignment of local decision making, based on local needs and local system capacity, the county profiles in this report represent each county's individual efforts. County to county comparisons are not a focal point of this report. Each county CCP approached the implementation of realignment with different needs, resources, perspectives, capacities, and goals. Each CCP profile will be unique in its content and format, as the CCPs were not provided with a realignment implementation plan template to follow, nor were the CCPs required to collect or track uniform data, outcomes, or goals, as a condition of compliance with AB 109. The following caveats and subsequent variances in the CCP profiles in this report are also important to note:

- CCPs have experienced membership turnover from FY 2011-12 through FY 2012-13, and in some instances CCP chairs were contacted regarding activities that may have preceded them.
- To provide uniformity in the collection and reporting of CCP activities, BSCC created a template to ask
 the same questions of each county. Responses that appear less than voluminous are a reflection of the
 lack of a preexisting template and do not reflect a lack of information or show a lack of cooperation by
 the CCPs.
- The availability of data and results of outcome measures will vary from each CCP with common reasons including that the CCP will be meeting at a future date to finalize outcome measures for collection and tracking, the county was implementing a data collection system at the time this report was printed and data would be available at a later date, extracting data from an existing database was labor intensive, data is also available on the Chief Probation Officers of California website, and data could be found in a county's end of year report. It is important to note that there is no requirement for CCPs to provide data or outcome measures results to the BSCC.
- CCPs were not required to revise or draft new CCP plans beyond year one of AB 109 (FY 2011-12)
 and the absence of information does not reflect a lack of information or show a lack of cooperation by
 the CCPs.
- Allocation recommendations are reflective of the local decision-making process.
- The Budget Act of 2013 appropriates \$7,900,000, which will be allocated to those counties that submit a report to the Board of State and Community Corrections by December 15, 2013, that provides information about the actual implementation of the Community Corrections Partnership

plan accepted by the County Board of Supervisors. The report shall include, but not be limited to, progress in achieving outcome measures as identified in the plan or otherwise available.

- Allocation of public safety realignment funds is diverse, some counties allocate funds to local stakeholders based on an existing need, some have identified a need they would like to address (e.g. Day Reporting Center, purchase of a case management system, etc.) and direct funds accordingly, and a variety of other decision making models are also utilized.
- This report includes information provided to the BSCC from October 2011 through June 2013. As CCP members have engaged in countless meetings, subgroup sessions, activities, and conversations over this time, despite the BSCC's best efforts all activities will not be captured in this report.
- CCP plans may also be accessed electronically from the BSCC website.

In addition to the information included in this report, the BSCC also asked questions of the county CCPs related to their training and technical assistance needs. That information is not the focus of this report and is not included in this report. The BSCC will compile, analyze, and use that information in consultation with its justice system partners to develop and provide individualized technical assistance to county CCPs, develop and support training events to address common needs between counties, and facilitate information sharing in FY 2013-14 and beyond.

As the BSCC works with stakeholders to refine its approach in the gathering and evaluation of available realignment data and information, the composition of future CCP realignment implementation plan reports will continue to evolve. For example, an analysis of FY 2011-12 and FY 2012-13 CCP plans revealed counties identified a range of outcomes (qualitative) and outcome measures (quantitative) during the first two years of realignment. Prevalent themes included implementation of a streamlined and efficient system to manage additional responsibilities under realignment, implementation of a system that maintains public safety and utilizes evidence-based practices/best practices in recidivism reduction, implementation of a system that effectively utilizes alternatives to pretrial and post-conviction incarceration, where appropriate; development of recidivism rates for offenders, provision of evidence-based training for staff and community partners, and identification of socioeconomic measures, including but not limited to mental health and transitional housing needs.

In FY 2011-12 and FY 2012-13 CCPs also reported use of a range of evidence-based tools and programs, including but not limited to, Motivational Interviewing Techniques, Cognitive Thinking Behavior Therapy, Thinking for a Change curriculum, Courage to Change Interactive Journaling, and the continued use or implementation of risk/needs assessments.

METHODOLOGY

Penal Code Section 6027(b)(10) requires the Board of State and Community Corrections (BSCC) to submit a report to the Office of the Governor and the Legislature by July 1, 2013, and annually thereafter, on the implementation of the plans submitted to the BSCC by each county's Community Corrections Partnership (CCP). The following steps were undertaken to gather the information contained in this report.

- CCP plans were submitted to the BSCC from all counties in year one.
- CCPs submitted a variation of plans, emails, budget documents and supplemental information to the extent available to the BSCC in year two regarding their CCP plans.
- BSCC staff read each CCP plan and corresponding correspondence for year one and year two.
- Subsequently, BSCC developed a format to report each county's response. To further reduce the
 workload on CCPs, BSCC pre-populated information based on year one, and if applicable, year two
 CCP plans submitted to the BSCC.
- To further streamline the collection of this information, BSCC contacted each CCP Chair to provide input on behalf of the CCP, to discuss the pre-populated information gathered from year one and year two CCP plans, and to afford the county an opportunity to review and edit language to ensure its accuracy.

Penal Code (PC)1170(h)(5) describes sentencing options available to each county on or after October 1, 2011. Several counties capture this PC in divergent manners (e.g., 1170h, 1170(h), etc.) however the variations reference the same PC. The following pages include PC variations to accurately convey county reporting.

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INDIVIDUAL COUNTY PROFILES

LaDonna Harris*

Chief Probation Officer Chair

Adrianne Forshay*

Presiding judge or designee

Kai Mander

County supervisor or chief administrative officer or designee

Nancy O'Malley*

District Attorney

Brendon Woods*

Public Defender

Gregory Ahern*Sheriff

Michael Noonan* Sean Whent

Chief of Police

Lori Cox

Department of Social Services

Alex Briscoe*

Departments of Mental Health and Alcohol and Substance Abuse Programs

Nick Schultz

Department of Employment

Sheila Jordan

County Office of Education

Jerry Macklin

Community-based organization

Harold Boscovich

Victims' interests

*Indicates member of the Executive Committee

ALAMEDA COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Alameda CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Alameda County utilizes an internal risk assessment tool designed in conjunction with the National Council on Crime and Delinquency for probation supervision and intervention programs.

CCP Objectives

- Protect the public through transparent and accountable administration and service.
- Ensure effective and supportive transitions from detention to the community.
- Develop innovative and therapeutic supports for clients focused on health, housing, and improving access to family sustaining employment.

CCP Data Collection

The county collects the following offender related data:

- Post-Release Community Supervision (PRCS) Total number of clients received, inactive cases/warrant bank, cases closed, pending cases, terminations at 6 months, terminations at 1 year, transfers out of Alameda County, and transfers into Alameda County
- Violations Filed on PRCS Clients Total violations filed to date, new arrests, no shows, AWOLs, and other violations
- Average caseload size per Deputy Probation Officer
- Total cases actively supervised in the community
- Violations for new arrests
- Violation rate for PRCS clients
- Percent of violation types
- Individual Achievement Plan (IAP) initial top need
- PRCS offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate
- City of release for PRCS clients
- PRCS client prior conviction history
- Average days in CDCR custody for PRCS clients

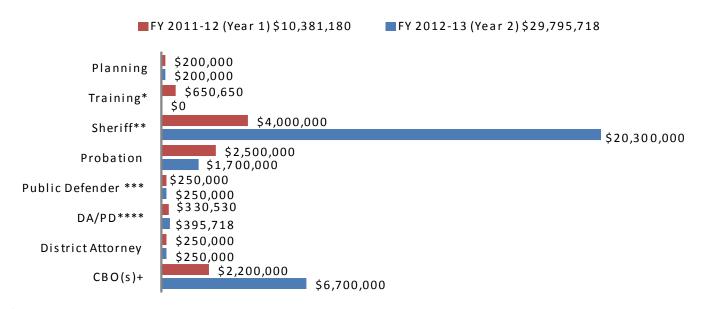
PRCS Caseload Data October 2011 – March 2013

- Total clients received 1.102
- Total inactive cases/warrant bank 38
- Total cases closed 401
- Total pending cases 80
- Terminations at 6 months 117
- Terminations at 1 year 99
- Transfers out of Alameda County 90
- Transfers into Alameda County 93

FY 2012-13 CCP Plan Revisions

Alameda County allocated funding to support the following:

- 6 Deputy Probation Officers
- 2 Clerical Support positions
- A Realignment Coordinator
- A housing services contract
- An employment services contract
- Implementation of individual case plans for all offenders



^{*}Training and retention purposes

^{**}Sheriff In-Custody Supervision

^{***}Public Defender includes community-based supervision and supports

^{****}District Attorney/Public Defender (direct allocation, non CCP funds)

⁺Community-Based Organization(s), includes behavioral health contracts

Gordon Morse*

Chief Probation Officer Chair

Dave DeVore*

Presiding judge or designee

Pamerla Knorr

Health and Human Services •

Terese Drabec*

District Attorney

Rick Meyer*

Public Defender

John Crawford*

Sheriff

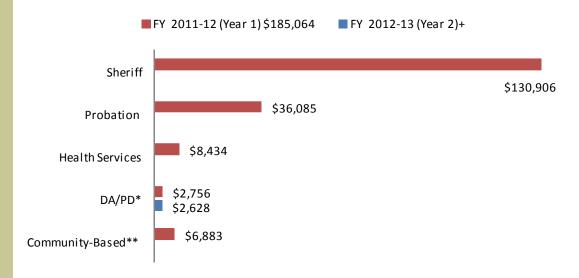
ALPINE COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Alpine CCP membership roster is listed in the left hand column.

CCP Goals

- Maintain offender accountability and public safety.
- Responsibly manage impact on jail population capacity.
- Successful alternative sentencing options.
- Inspire public confidence.
- Offender rehabilitation.



- +Year two CCP budget allocations were not provided at the time this report was prepared.
- *District Attorney/Public Defender (direct allocation, non CCP funds)
- **Community-Based Services and Supports

^{*}Indicates member of the Executive Committee

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Mark Bonini*

Chief Probation Officer Chair

Barbara Cockerham*

Presiding judge or designee

Vacant

County supervisor or chief administrative officer or designee

Todd Riebe*

District Attorney

Randall Shrout*

Public Defender

Martin Ryan*

Sheriff

Scott Morrison*

Chief of Police

Jim Foley*

Departments of Social Services

Vacant

Department of Mental Health

Vacant

Department of Employment

Vacant

Department of Alcohol and Substance Abuse Programs

Vacant

County Office of Education

Vacant

Community-based organization

Vacant

Victims' interests

*Indicates member of the Executive Committee

AMADOR COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Amador CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Amador County utilizes the Correctional Assessment and Intervention System (CAIS) instrument for probation supervision and intervention programs and the Virginia Pretrial Risk Assessment Instrument for pretrial supervision decisions.

CCP Objectives

- Effectively monitor the Post Release Community Supervision (PRCS) population.
- Effectively monitor the mandatory supervision population.
- Run an effective pretrial supervision program.
- Run an effective Moral Recognition Therapy program for the realigned population.
- Have a positive effect on the jail population.

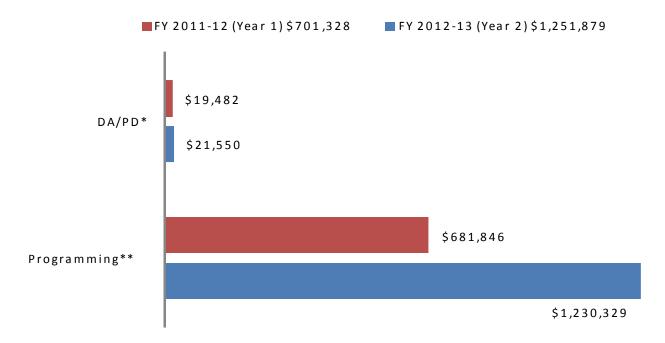
CCP Data Collection (not exhaustive)

The county collects offender data in the following categories:

- PRCS violations
- I I 70(h) violations
- Split sentences
- Mentally Disordered Offenders
- Electronic monitoring
- Flash incarceration
- Mandatory supervision
- PRCS offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate
- PRCS cases transferred in and out of county
- Warrants
- Terminations

FY 2012-13 CCP Plan Revisions

Approved an allocation of \$100,000 to the Sheriff's Department for jail beds.



^{*}District Attorney/Public Defender (direct allocation, non CCP funds)

^{**}Programming, training and planning funds - Amador County approaches the Community Corrections budget as a task force and funds those functions and/or staff as needed. If a need arises, it is brought to the CCP and if allowed, is funded.

Steve Bordin*

Chief Probation Officer Chair

Stephen Benson *

Presiding judge or designee

Paul Hahn

County supervisor or chief administrative officer or designee

Mike Ramsey*

District Attorney and Victims' interests

Ron Reed*

Public Defender

Jerry Smith* Sheriff

Gary Keeler* Chief of Police

Anne Robin*

Departments of Social Services, Mental Health, and Alcohol and Substance Abuse Programs

Cathi Grams

Department of Employment

Tim Taylor

County Office of Education

Vacant

Community-based organization

*Indicates member of the Executive Committee

BUTTE COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Butte CCP convenes bi-monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Butte County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs and the Ohio Risk Assessment System (ORAS) with the jail population regarding release decisions.

Outcome Measures Identified in FY 2011-12 (Year 1)

- Released offender engagement in and compliance with locally available services and programs (i.e., day reporting center programs).
- Recidivism rates for non-violent, non-serious, non-sex offenders, cross-tabulated by offense, criminal history, engagement in the local treatment processes, and other measures of compliance and utilization of services.
- Recidivism rates for Post Release Community Supervision (PRCS) participants currently under Butte County jurisdiction.
- Released offenders employed or engaged in job training or school, and living in stable housing.
- Released offenders enrolled in entitlement programs for which they qualify (i.e., Office of Veterans Affairs, Medi-Cal, SSI).
- Number and type of offenders sentenced to county jail and state prison, cross-tabulated by descriptive information on each offender.
- Number and type of offenders sentenced to probation or alternative programs, cross-tabulated by descriptive information on each offender.
- Released offender and family member assessments of the transfer to county control and local engagement process.
- Butte County partner satisfaction, i.e., probation officers, deputies, behavioral health clinicians, with the effectiveness of strategies and mechanisms that have been developed to collaboratively address realignment.
- Successful completion of programming for PRCS and 1170(h) offenders.

Outcome Measure Results for FY 2011-12 (Year 1)

Reporting Period 10/1/2011 to 9/30/2012

- During the reporting period, 186 inmates were transferred into the Sheriff's Alternative Custody Program (ACS) and participated in the Day Reporting Center (DRC). In addition, participants were allowed to attend narcotics anonymous and alcoholics anonymous support groups at the DRC and in the community.
- During the reporting period, and as referenced in the Chico State Study dated 4/10/13, the ACS population had a 14% recidivism rate based on arrests for new charges.
- 6 Month Felony Recidivism Rate for PRCS Population is 8.1%, based on 306 PRCS clients released from CDCR between 10/1/2011 and 6/30/2012 who were convicted in Butte County of a felony within 6 months of release. 12 month felony recidivism rate for PRCS Population is 16.2%, based on 130 PCS clients released from CDCR between 10/1/2011 and 12/31/2012 who were convicted in Butte County of a felony within 12 months of release.

Outcome Measure Results for FY 2011-12 (Year 1)

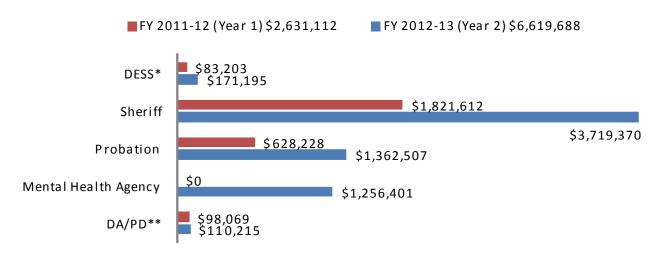
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Reporting Period 10/1/2011 to 9/30/2012

- During the reporting period, approximately 25% of the ACS population were employed or going to school. Based
 on ACS program requirements, all participants must have stable housing prior to entering the alternative custody
 program.
- During the reporting period, 3 ACS participants were enrolled in and connected to the Office of Veterans Affairs. Based on the custodial nature of the ACS participants, most participants do not qualify for entitlement programs.
- During the reporting period, 310 offenders were sentenced to county jail. Of that amount, approximately 7% were sentenced to mandatory supervision. 266 offenders were sentenced to state prison, of whom, 58% will be returned to Butte County and supervised by probation under PRCS.
- During the reporting period, 182 offenders were transferred to the ACS program and assessed for services that were provided at the DRC.
- The Butte County CCP and all the collaborative partners have successfully worked together to implement multiple strategies to address the impacts of AB 109 and are satisfied with the strategies that have been implemented thus far. Additional strategies using the latest data and research are continuing to be explored to address the complex needs of the population.
- During the reporting period, 55 PRCS clients successfully complied with the conditions of their probation, completed any program requirements, and were discharged from supervision. Further information regarding offenders sentenced under Penal Code I I 70(h) was not available at the time this report was completed.

FY 2012-13 CCP Plan Revisions

• The Probation Department, Behavioral Health Department and Sheriff's Department received an increase in budget line items to hire additional staff.



^{*}Department of Employment and Social Services

^{**}District Attorney/Public Defender (direct allocation, non CCP funds)

Stephen Siegel*

Interim Chief Probation Officer Chair

Hugh Swift*

Presiding judge or designee

Lori Norton

County supervisor or chief administrative officer or designee

Barbara Yook*

District Attorney

Scott Gross*

Public Defender

Gary Kuntz*

Sheriff

Todd Fordahl*

Chief of Police

Mary Sawicki

Department of Social Services

Colleen Tracy*

Department of Mental Health

Elena Linehan

Department of Employment

David Sackman

Department of Alcohol and Substance Abuse Programs

Kathy Northington

County Office of Education

Kelly Fraguero

Community-based organization and Victims' interests

*Indicates member of the Executive Committee

CALAVERAS COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Calaveras CCP convenes bi-monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Calaveras County utilizes the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) instrument for probation supervision and intervention programs and with the jail population for release decisions.

CCP Objectives

- Develop outcome measures and data elements to be collected.
- Revise original CCP Plan to reflect the reality of committee meetings and their procedures, outcome measures, and the Day Reporting Center.
- Develop jail reentry programs.

FY 2011-12 (Year 1) Goals

- · Successfully hire and train staff.
- Conduct safety/crisis intervention training.
- Develop and implement a Day Reporting Center and reentry curriculum.
- Identify eligible participants for the Day Reporting Center.
- Open the Day Reporting Center.
- Create data tracking methods.
- Develop methods for increasing CCP member collaboration and information sharing.
- Conduct community outreach regarding approaches and anticipated outcomes.

CCP Data Collection (not exhaustive)

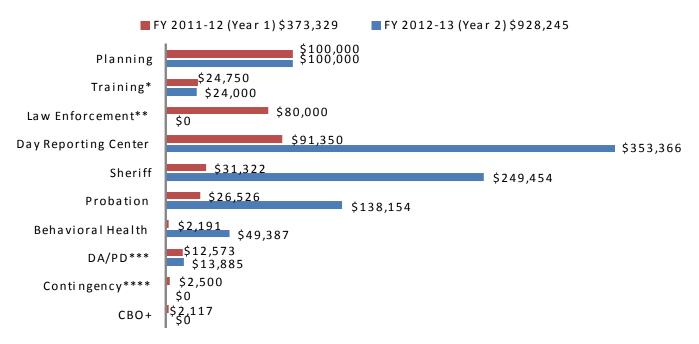
The county collects the following offender related data:

- Post Release Community Supervision (PRCS) population profile stats: Number of flash incarcerations; revocations filed; arrests/citations; referrals made to the Day Reporting Center and other partner agencies such as mental health; substance abuse; housing assistance; employment services and adult education.
- Mandatory supervision population profile stats: Number of revocations filed; arrests/citations; referrals made to Day Reporting Center and other partner agencies such as mental health; substance abuse; housing assistance; employment services; adult education.
- <u>Jail AB 109 population stats.</u>

FY 2012-13 CCP Plan Revisions

Calaveras County allocated funding to support the following:

- I.5 FTE Correctional Officer
- I.45 FTE Probation Aide
- 0.75 FTE Substance Abuse Counselor III
- Funding for a Day Reporting Center Contract with BI, Inc. Programs provided at the Day Reporting Center will include cognitive behavioral therapy, substance abuse counseling, GED tutoring, and employment readiness training among others.



^{*}Allocation for training and retention purposes

^{**}Law Enforcement Reimbursement Emergency Fund

^{***}District Attorney/Public Defender (direct allocation, non CCP funds)

^{****}Contingency Fund - Housing Reimbursement Emergency Fund

⁺Community-Based Organization - Job Connection

William Fenton* Interim Chief Probation Officer

Chair

Jeffrey Thompson*

Presiding judge or designee

Kim Dolbow Vann

County supervisor or chief administrative officer or designee

John Poyner*

District Attorney

Albert Smith*

Public Defender - Contracted Services

Scott Marshall*

Sheriff

Jim Sasso*

Chief of Police

Elizabeth Kelly*

Department of Social Services

Terence Rooney

Department of Mental Health

Vacant

Department of Employment

Vacant

Department of Alcohol and Substance Abuse Programs

Kay Spurgeon

County Office of Education

Laura Ceccon Cricket Razo

Community-based organization

Vacant

Victims' interests

*Indicates member of the Executive Committee

COLUSA COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Colusa CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Colusa County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs.

CCP Objectives

- Develop additional resources for all adult offenders.
- Further integrate and utilize evidence-based practices.
- Further utilize risk/need matrixes.
- Continue to train all staff in Motivational Interviewing.
- Attend the Chief Probation Officers of California AB 109 Realignment Series.

Outcomes Identified in FY 2011-12 and FY 2012-13

- Identify relevant processes and practices.
- Re-evaluate offenders with risk assessment tool at six months or with new law violation.
- Subsequent sentencing of offenders according to risk/need.

Outcome Results for FY 2011-12 and FY 2012-13

- 100% of the offenders remain in high risk supervision.
- Successful termination due to compliance at 6-9 months.
- Successful termination due to compliance after one year of probation supervision.

FY 2012-13 CCP Plan Revisions

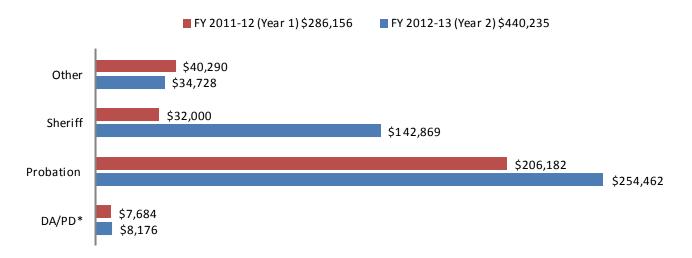
The county allocated funding to support the following:

- .25 FTE Educator position to the County Office of Education
- .5 FTE Correctional Officer
- Day Reporting Center, which opened in January 2013

CCP Data Collection (not exhaustive)

Colusa County collects offender data in the following categories:

- Post Release Community Supervision (PRCS) violations
- 1170(h) violations
- Split sentencing
- Electronic monitoring/GPS
- Flash incarceration
- Mandatory supervision
- Offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs.
 estimate
- Warrants
- Terminations



^{*}District Attorney/Public Defender (direct allocation, non CCP funds)

Philip Kader* Chief Probation Officer

Chief Probation Offi Chair

Mimi Lyster Zemmelman*

Presiding judge or designee

David Twa

County supervisor or chief administrative officer or designee

Mark Peterson*

District Attorney

Robin Lipetzky* Public Defender

David Livingston*
Sheriff

Chris Magnus* Chief of Police

Cynthia Belon*

Departments of Social Services, Mental Health, and Alcohol and Substance Abuse Programs

Kathy Gallagher

Department of Employment

Joseph Ovick

County Office of Education

Willie Moffett

Community-based organization

Deborah Levine

Victims' interests

*Indicates member of the Executive Committee

CONTRA COSTA COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Contra Costa CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Contra Costa County utilizes the Correctional Assessment and Intervention System (CAIS) instrument for probation supervision and intervention programs. The county uses internal risk assessment instruments for the jail population regarding release decisions and referrals to in-custody programs.

CCP Objectives

- Increase public safety.
- Following arrest, better identify persons who can safely be released and those
 who should be held in physical custody pretrial so as to reduce the pretrial jail
 population to maximize capacity for the sentenced AB 109 population.
- Provide timely, informed, and appropriate adjudication of all cases.
- Utilize evidence-based practices in sentencing.
- Maintain safe facilities (in and out of custody) for inmates, visitors, and staff.
- House AB 109 inmates in the rated facility appropriate for their classification.
- Ensure that programs and services are responsive to individual needs.
- Establish and maintain an entry point to an integrated reentry system of care.
- Maximize public safety, accountability, and service referrals.
- Assist in providing access to a continuum of reentry and reintegration services.
- Provide and enhance integrated programs and services for successful reentry of the AB 109 population.
- Increase mentoring, encourage family and community engagement in reentry and reintegration.
- Use and encourage professional training to advance system-wide knowledge.
- Maximize interagency coordination.
- Institute use of data collection and analysis across system of care.

Outcomes Identified in FY 2011-12 (Year 1)

- Implement a system that protects public safety and utilizes best practices in recidivism reduction.
- Develop a system that uses alternatives to pretrial and post-conviction incarceration, where appropriate.

Outcome Results for FY 2011-12 (Year 1)

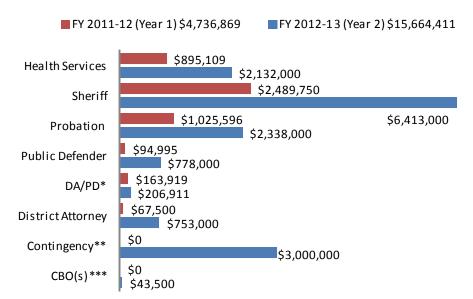
- Increased collaboration by local stakeholders is resulting in comprehensive responses to public safety needs. Systemic adjustments will continue to be made, as needed.
- The District Attorney's Office, Public Defender's Office and the Court implemented the, Arraignment Court Early Representation (ACER) during 2013, to efficiently manage court appearances and the use of jail space.

CCP Data Collection

Contra Costa County collects the following offender data:

- Recidivism Outcomes Number of arrests for technical violations; arrests for new law violations; convictions for technical violations; convictions for new law violations; number of flash incarcerations; days detained in jail for flash incarcerations; county jail sentences for new law violations; days sentenced in county jail for new law violations; probation revocations; clients completing probation; and clients sentenced to state prison.
- Quality of Life Outcomes Number and percent of clients maintaining sobriety, as evidenced by urinalysis
 test results, clients with appropriate housing; clients working (full-time); clients working (part-time);
 clients enrolled in MediCal; and clients completing Clean Slate.
- Average time in-custody
- Offenders sentenced to county jail
- Flash incarceration Number of jail beds
- Split sentences
- Parolees pending hearing
- Successful completion
- Terminations

Allocation of Realignment (AB 109) Funds



*District Attorney/Public Defender (direct allocation, non CCP funds)

FY 2012-13 CCP Plan Revisions

Allocated funding for the following new staff positions:

- 30 to the Sheriff's Department
- 13.45 to the Probation Department
- 9.25 to the Behavioral Health Department
- 5 to the District Attorney's Office
- 5 to the Public Defender's Office
- 2 to the County Administrator's Office

^{**}Contingency Fund (portion of allocation designated for pretrial services)

^{***}Community-Based Organization(s)

Linda Sanford*

Acting Chief Probation Officer Chair

William Follett*

Presiding judge or designee

Jay Sarina

County supervisor or chief administrative officer or designee

Katie Micks*

Acting District Attorney

Darren McElfresh*

Public Defender

Dean Wilson*

Sheriff

Doug Plack*

Chief of Police

Gary Blatnick*

Departments of, Social Services, Mental Health, and Alcohol and Substance Abuse Programs

Vacant

Department of Employment

Donnie Olsen

County Office of Education

Sandy Morrison

Community-based organization

Jodi Hoone

Victims' interests

*Indicates member of the Executive Committee

DEL NORTE COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Del Norte CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Del Norte County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs.

CCP Objectives

- Successful termination of offenders.
- Increase the use of Motivational Interviewing.

Outcome Measures Identified in FY 2011-12 (Year 1)

- Number of law enforcement contacts
- Number of completions
- Number of failures

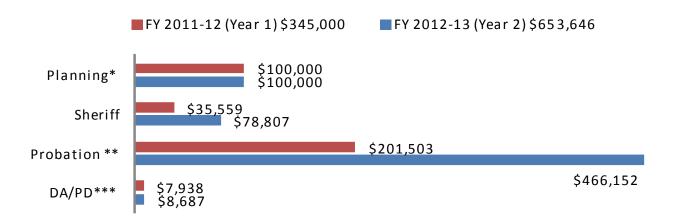
CCP Data Collection

The county collects the following offender data:

- Post Release Community Supervision: Recidivism data for offenders to include the number of technical violations, technical violations diverted from incarceration, number of offenders referred to different programs and services, successful completion of programs, successful completion of probation, number of offenders contacted, types of contact (phone, in person, etc.), violation for which contact was initiated, and number of contacts per offender.
- <u>Jail/Contract Beds</u>: Number of offenders sentenced to jail, length of stay for offenders, number of inmates released to alternative custody options, number of beds occupied by offenders and number of flash incarcerations
- Work Release: Number of offenders participating in work release and number of offenders successfully completing work release.
- <u>Mandatory Home Detention with Electronic Monitoring</u>: Number of offenders participating, number of offenders who violate home detention requirements, and number of offenders successfully completing.
- Other Programs and Services: Number of law enforcement contacts, number of completions, and number of failures.

FY 2012-13 CCP Plan Revisions

• In December 2012, the Day Reporting Center opened.



^{*}Allocation for CCP planning (one-time)

^{**}Probation - Year 1 funding includes evidence-based practices training and a vehicle for the field. Year 2 funding includes a day reporting center and cognitive behavioral therapy groups.

^{***}District Attorney/Public Defender (direct allocation, non CCP funds)

Gregory Sly*

Chief Probation Officer Chair

Jackie Davenport*

Presiding judge or designee

Don Ashton

County supervisor or chief administrative officer or designee

Vern Pierson*

District Attorney and Victims' interests

Teri Monterosso*

Public Defender

John D'Agostini*

Sheriff

George Nielsen* Brian Uhler

Chief of Police

Jan Walker-Conway*

Departments of Social Services, Mental Health, Employment, and Alcohol and Substance Abuse Programs

David Publicover

County Office of Education

Judy Strauss

Community-based organization

*Indicates member of the Executive Committee

EL DORADO COUNTY

Community Corrections Partnership Realignment Implementation Plan

The El Dorado CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

El Dorado County utilizes the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) instrument for probation supervision and intervention programs, jail population release decisions, and referral to in-custody programs.

CCP Objectives

- Open the Community Corrections Center.
- Prepare and plan for the increased medical costs and needs related to AB 109.
- Identify data needs and conduct analysis of data.

CCP Data Collection (not exhaustive)

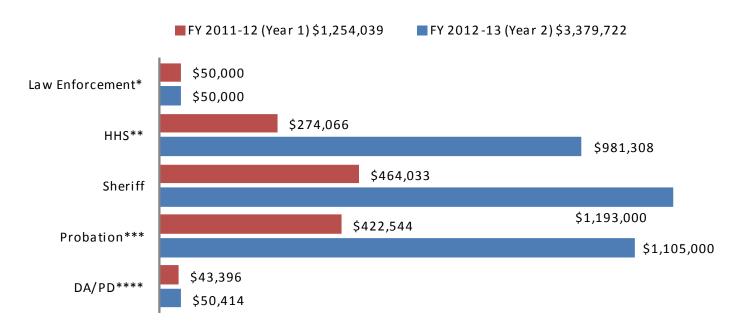
The county collects offender data in the following categories:

- Number and type of offenders
- Number of interventions
- Transitional planning
- Referrals for post release services
- Electronic monitoring
- Violations
- Flash incarceration
- Recidivism
- Warrants
- Terminations
- Numbers of referrals to Health and Human Services
- Types of referrals to Health and Human Services
- Post Release Community Supervision (PRCS) contacts
- Mandatory supervision contacts
- PRCS and state parole offenders in jails

FY 2012-13 CCP Plan Revisions

El Dorado County allocated funding to support the following:

- I FTE to collect data (assigned to the Chief Administrative Office)
- 8 FTE Correctional Officer
- 3 FTE Deputy Probation Officer and 1 FTE Supervising Probation Officer
- The Community Corrections Center (transition and reporting center), which is tentatively scheduled to open August 2013
- I FTE mental health staff at the Community Corrections Center under the direction of the Health and Human Services Agency
- \$400,000 for contracted services for inpatient, out-patient, residential, counseling, drug treatment, transitional housing, rehabilitation services, and mental health interventions
- \$100,000 for services to include individual and group counseling, programs, education, assessment, and case planning



^{*}Local Law Enforcement Enhancement

^{**}Health and Human Services Department, includes Mental Health and community-based organizations in Year 2

^{***}Probation includes allocation for transitional housing in Year 1

^{****}District Attorney/Public Defender (direct allocation, non CCP funds)

Linda Penner*

Chief Probation Officer Chair

Sheran Morton*

Presiding judge or designee

John Navarrette Jeannie Figueroa

County supervisor or chief administrative officer or designee

Elizabeth Egan*

District Attorney

Kenneth Taniguchi*

Public Defender

Margaret Mims*

Sheriff

Jerry Dyer*

Chief of Police

Howard Himes

Department of Social Services and Department of Employment

Donna Taylor*

Department of Mental Health

Dennis Koch

Department of Alcohol and Substance Abuse Programs

Pam Coronado

County Office of Education

Shawn Riggins

Community-based organization

Pam Colson Laurie Willits

Victims' interests

*Indicates member of the Executive Committee

FRESNO COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Fresno CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Fresno County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs, the Offender Needs Guide for the jail population regarding release decisions and referral to in-custody programs, and the Virginia Pretrial Risk Assessment Instrument for court pretrial release decisions.

CCP Objectives

- Expand services to non-mentally ill and non-drug addicted offenders.
- Expand the amount of available beds for the homeless population.

CCP Data Collection

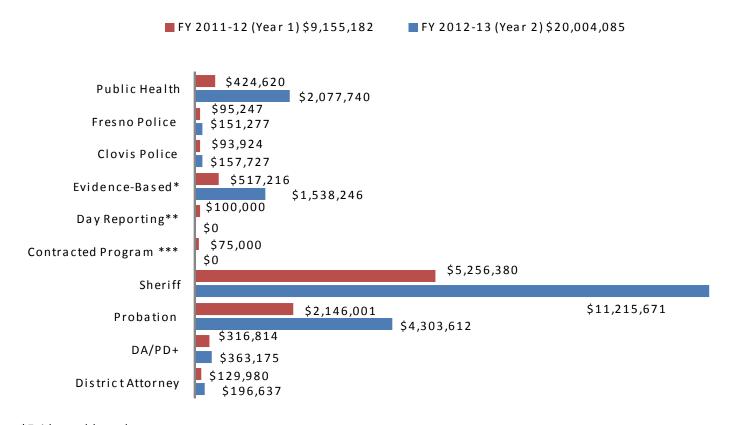
The county collects the following offender data:

- Warrants Out of contact, out of contact/deported, new misdemeanor offense, new felony offense, and technical violations
- Average caseload
- Offender characteristics (Probation)
- Offender characteristics (County Jail)
- Split sentences
- Flash incarcerations
- Revocation hearings
- Offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate
- Offender risk level
- Program referral
- Mandatory supervision

FY 2012-13 CCP Plan Revisions

Fresno County allocated funding to support the following:

- Expansion of behavioral health contracts to meet growing needs
- Adult Compliance Team to address overtime costs
- Jail medical services
- Probation supervision and referral services Provision of in and out of custody services in conjunction with the Fresno Sheriff's Department and the Department of Behavioral Health for Turning Point of Central California
- Fresno County Probation Pretrial Services program, which became operational in September, 2012
- Fresno County was selected in 2012 by the National Institute of Corrections (NIC) and the Urban Institute (UI) to be a part of the national Transition from Jail to Community (TJC) Initiative. The NIC and UI partnered together in 2007 to launch their initiative in response to the need for jurisdictions across the country to address jail/community transition. The TJC initiative involves the development, implementation, and evaluation of a model for jail to community transition. It is not a discrete program; it is a new way of doing business that entails systems change and the development of collaborative relationships between jail and community partners. The goal of the TJC model is to improve public safety and reintegration outcomes (http://www.urban.org/projects/tjc/)



^{*}Evidenced-based treatment

^{**}Day Reporting Center

^{***}Contracted program evaluation

⁺District Attorney/Public Defender (direct allocation, non CCP funds)

Brandon Thompson*Chief Probation Officer

Chief Probation Officer Chair

Janelle Bartlett*

Presiding judge or designee

John Viegas

County supervisor or chief administrative officer or designee

Robert Maloney*

District Attorney

Albert Smith*

Public Defender

Larry Jones*

Sheriff

Jason Dahl*

Interim Chief of Police

Scott Gruendl*

Departments of Social Services, Mental Health, and Alcohol and Substance Abuse Programs

Lucy Hernandez

Department of Employment

Tracey Quarne

County Office of Education

Sharon Darsey

Community-based organization

Lucy Hernandez

Victims' interests

*Indicates member of the Executive Committee

GLENN COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Glenn CCP convenes bi-monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Glenn County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs and the Ohio Risk Assessment System (ORAS) Pretrial Tool for court pretrial release decisions.

CCP Objectives

Identify and close service delivery gaps in an effort to provide comprehensive services to offenders.

Outcomes Identified in FY 2011-12 (Year 1)

- Implementation of a streamlined and efficient system to manage the additional responsibilities under realignment.
- Implementation of a system that maintains public safety and utilizes evidence-based practices/best practices in recidivism reduction.
- Implementation of a system that effectively utilizes alternatives to pretrial and post-conviction incarceration, where appropriate.

Outcome Results Identified for FY 2011-12 (Year 1)

- The development of a streamlined and efficient system continues to evolve as weekly meetings are held with the Probation Department, Sheriff's Department, Department of Mental Health and the Social Services Department to delve into case management. During these meetings conversations are held surrounding existing service delivery gaps and methods to address them.
- The Probation Department has adopted the STRONG to assess the needs of offenders and continues to develop case plans based on offenders' primary criminogenic needs.
- The CCP has allocated \$160,000 to the Sheriff's Department for the development of a pretrial program.

CCP Data Collection (not exhaustive)

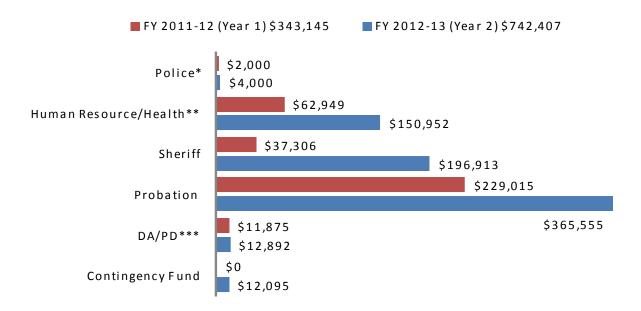
Glenn County's realignment related data collection included the following:

- Percentage of offenders successfully completing traditional felony probation supervision, N3 (non-violent, non-serious, non-sex offenders) supervision, and Post Release Community Supervision (PRCS) supervision
- Felony recidivism rates for traditional felony probation, N3, and parolees now under county jurisdiction (PRCS)
- Misdemeanor recidivism rates for felony probation, N3, and parolees now under county jurisdiction (PRCS)
- Number and type of offenders sentenced to county jail and state prison
- Number and type of offenders sentenced to probation or alternative programs
- Percentage of PRCS, N3, and traditional probation offenders participating/completing treatment referral, employed at time of grant/release and quarterly thereafter, and participating in and successfully completing GPS/Early Release (ER) alternative release programs
- Percentage of GPS or other ER program slot days used
- Percentage of offenders on GPS programs/percentage of offenders on other ER programs (types of programs)

FY 2012-13 CCP Plan Revisions

Glenn County allocated funding to support the following:

- \$160,000 for the development of a pretrial program
- I FTE Deputy Sheriff to administer the pretrial program



^{*}Willows and Orland Police Departments

^{**}Human Resource Agency/Health Services

^{***}District Attorney/Public Defender (direct allocation, non CCP funds)

Bill Damiano*

Chief Probation Officer Chair

Kerri Keenan*

Presiding judge or designee

Philip Smith-Hanes

County supervisor or chief administrative officer or designee

Paul Gallegos*

District Attorney

Kevin Robinson*

Public Defender

Michael Downey*

Sheriff

Bret Smith*

Chief of Police

Phillip Crandall*

Departments of Social Services, Mental Health, Employment, and Alcohol and Substance Abuse Programs

Garry Eagles

County Office of Education

Arlette Large Diana Livingston

Community-based organization

Dawn Watkins

Victims' interests

*Indicates member of the Executive Committee

HUMBOLDT COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Humboldt CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Humboldt County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs and the Ohio Risk Assessment System (ORAS) Pretrial Tool for court pretrial release decisions.

CCP Objectives

- Fully implement the FY 2012-13 CCP Plan.
- Reconfigure current pretrial program with assistance from the Crime and Justice Institute.
- Employ a data consultant to conduct a review of data for the first 15 months of realignment (jail demographics/makeup, community supervision population/makeup and outcomes, pretrial services/electronic monitoring/jail alternatives utilization, and general CCP plan services implemented).
- Train a community-based organization in cognitive behavioral treatment curriculum (evidence-based practice).
- Develop a plan for future data needs (hire or contract staff, review/modify/add to data collected).

Outcome Measures Identified in FY 2011-12 (Year 1)

The Department of Health and Human Services collects the following outcome data:

- Number to enter employment (within 3 months of completion of services)
- Number retained in a job (still in a job 6-9 months after completion of services)
- Number of GEDs or Certificates of Proficiency attained
- Multnomah Community Ability Scale Course completion (Work Readiness Workshops)
- Where applicable, total number of certificates attained (Vocational Training)
- Number of master applications, resumes and job search plans created (Work Readiness Workshops)
- Completion of training (Vocational Training)
- Average earnings of clients who entered employment
- Treatment attendance
- Alcohol Use Scale
- Substance Use Scale

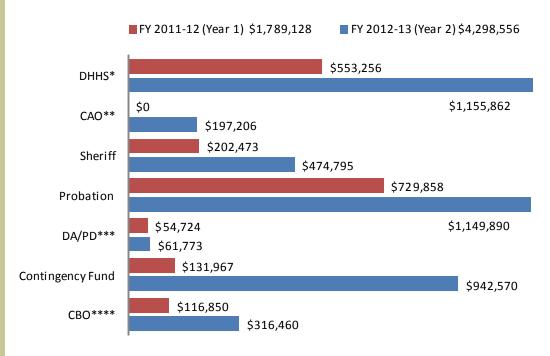
CCP Data Collection (not exhaustive)

- Department of Health and Human Services; 1096 Assessment Form, 1166–Dual Recovery Program Intake Form, 3002 Assessment, and Alcohol and Other Drug Programs Form
- Jail Population in relation to capacity (broken out by gender)
- Post Release
 Community
 Supervision (PRCS)
 and 1170(h) Projected/actual,
 completions/
 terminations, new
 convictions
- Risk classification from STRONG Assessment
- Split and straight sentences numbers/%, length of term, term suspended, risk levels
- Pre-trial release participants: total screened, total ordered into program, total completions
- CBO contract services utilized - residential, alcohol or drug treatment, supervised living environment, etc.

FY 2012-13 CCP Plan Revisions

Humboldt County allocated funding to support the following:

- Augmented mental health (MH) services with a Supervising Mental Health Clinician to oversee all MH components of the plan, and 0.6 FTE Psychiatrist changed to 0.2 FTE Psychiatrist and 1.0 FTE Psychiatric Nurse Practitioner
- 20 on-the-job and work experience placements for PRCS/split sentence offenders
- Three additional Deputy Probation Officers for supervision of PRCS/split sentence offenders and adjusted the caseload ratio from the original 1:50 to 1:40 based on the high percentage of High Risk/High Needs offenders in this realignment population
- Sheriff's Work Alternative Program received additional funding to subsidize participant-paid fees to remove a barrier to indigent or low income sentenced offenders, thus potentially expanding the utilization of that custody alternative program for appropriate offenders
- Enhance perimeter security to a residential treatment program property due to increased violence/volatility of client population.
- Community-based organization staff training in the University of Cincinnati cognitive behavioral drug treatment curriculum. It is hoped that this will increase the quality of community-based drug/alcohol treatment services.
- Backfill lost state parolee housing reimbursement revenue to Sheriff's Office (FY 12/13 forward) and County Administrative Office (for FY 11/12 to reimburse county General Fund, which covered the cost).



^{*}Department of Health and Human Services (integrated Mental Health, Public Health, Department of Social Services, Employment Training Division, and additional social services)

^{**}County Administrative Office

^{***}District Attorney/Public Defender (direct allocation, non CCP funds)

^{****}Community-Based Organization(s)

Benny Benavidez*

Chief Probation Officer Chair

Kristie Kussman*

Presiding judge or designee

Ralph Cordova Jr.

County supervisor or chief administrative officer or designee

Gilbert Otero*

District Attorney

Tim Reilly*

Public Defender

Raymond Loera*

Sheriff

Vacant*

Chief of Police

Mike Horn*

Department of Social Services and Department of Alcohol and Substance Abuse Programs

Peggy Price

Department of Mental Health

Rodolfo Aguayo

Department of Employment

Anne Mallory

County Office of Education

Don Gorham

Community-based organization

Elizabeth Castro

Victims' interests

*Indicates member of the Executive Committee

IMPERIAL COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Imperial CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Imperial County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs.

CCP Objectives

- Maintain offender accountability and public safety.
- Responsibly manage the impact on jail population capacity.
- Provide successful alternative sentencing options.
- Inspire public confidence.
- Provide quality offender rehabilitation services.

CCP Data Collection (not exhaustive)

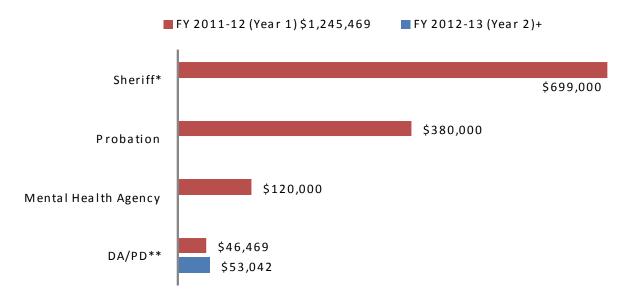
The county collects offender data in the following categories:

- Post Release Community Supervision (PRCS) violations
- 1170(h) violations
- Split sentences
- Electronic monitoring
- Flash incarceration
- Mandatory supervision
- Offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate
- Warrants
- Terminations

FY 2012-13 CCP Plan Revisions

The county allocated funding to support the following:

- I FTE Data Analysis position
- I FTE Investigator for the District Attorney's Office
- I FTE Attorney for the Public Defender's Office
- I FTE Supervisory Correctional position for the Sheriff Department
- 2 FTE Victim Witness Advocate
- I FTE Office Assistant
- Day Reporting Center is scheduled to open in July 2013



- +Year 2 CCP budget allocations were not final at the time this report was prepared.
- *Sheriff includes office staffing and jail reimbursement
- **District Attorney/Public Defender (direct allocation, non CCP funds)

Jeffrey Thomson* Chief Probation Officer Chair

Virginia Bird* Dean Stout

Presiding judge or designee

Kevin Carunchio

County supervisor or chief administrative officer or designee

Arthur Maillet*

District Attorney Victims' interests

Elizabeth Corpora*

Public Defender

Bill Lutze*

Sheriff

Chris Carter*

Chief of Police

Jean Turner*

Department of Social Services

Dr. Gayle Zweir

Department of Mental Health

Vacant

Department of Employment

Marilyn Mann

Department of Alcohol and Substance Abuse Programs

Dr. Terri McAteer

County office of Education

Carlos Hernandez Darcia Lent

Community-based organization

*Indicates member of the Executive Committee

INYO COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Inyo CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Inyo County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs and the Ohio Risk Assessment System (ORAS) Pretrial Tool for court pretrial release decisions.

CCP Objectives

- Expand educational and life skills programming in the jail.
- Expand evidence-based programming in the jail and for 1170(h) offenders.
- Expand Alcohol and Other Drugs programs in the jail and for 1170(h) offenders.
- Review future use of reentry court.

Outcomes Identified in FY 2011-12 (Year 1)

- Monitor recidivism rates for non-violent, non-serious, non-sex offenders.
- Monitor recidivism rates for the Post Release Community Supervision (PRCS) population.
- Number and type of offenders sentenced to county jail prison terms and state prison terms.
- Number and type of offenders sentenced to probation, split sentences, and alternative programs.
- Program efficacy, so that limited funding and resources can be directed to programs that work.

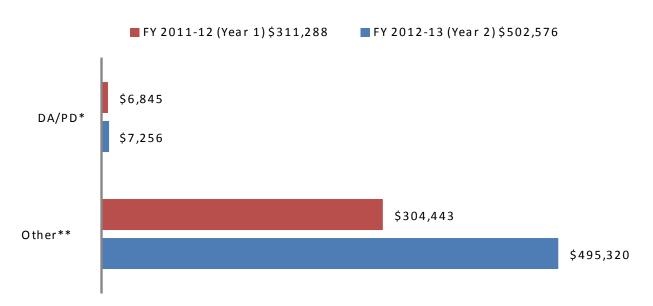
FY 2012-13 CCP Plan Revisions

Allocated IFTE Realignment Liaison within the jail for reentry services.

CCP Data Collection (not exhaustive)

Inyo County collects offender data on the following categories:

- PRCS violations
- 1170(h) violations
- Recidivism
- Split sentences
- Electronic monitoring
- Flash incarceration
- Mandatory supervision
- Offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate
- Warrants
- Terminations



^{**}Other - Funds go into a Public Safety Trust fund. Budgets are approved by the CCP Executive Committee and sent to the Board of Supervisors for approval each year. Expenditures are reimbursed as they occur with the approval of the CCP Chair, including AB 109 allocation, training, and one-time planning funds.

^{*}District Attorney/Public Defender (direct allocation, non CCP funds)

David Kuge*

Chief Probation Officer Chair

Terry McNally*

Presiding judge or designee

Leticia Perez*

County supervisor or chief administrative officer or designee

Lisa Green*

District Attorney

Konrad Moore*

Public Defender

Donny Youngblood*

Sheriff

Greg Williamson*

Chief of Police

Patricia Chewable

Department of Social Services

Dr. James Waterman*

Department of Mental Health

Daniel Smith

Department of Employment

Lily Alvarez

Department of Alcohol and Substance Abuse Programs

Christine Lizardi-Frazier

County Office of Education

Tom Corson

Community-based organization

TR Merickel

Victims' interests

*Indicates member of the Executive Committee

KERN COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Kern CCP generally convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Kern County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs, which will also be adapted for referral to in-custody programs.

CCP Objectives

- Further inclusion of Community-Based Organizations (CBOs).
- Manageable caseloads for Probation, Sheriff, and Mental Health.
- Continuation of development and collaboration with local justice stakeholders (CBOs, jails, Mental Health, etc).

CCP Data Collection (not exhaustive)

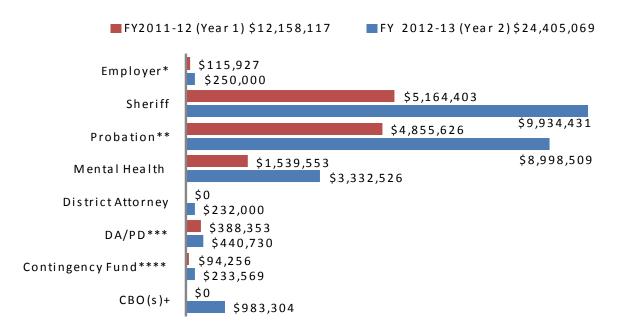
The county collects offender data in the following categories:

- Number of employed offenders
- Percent of offenders employed
- Number of offenders enrolled in services
- Referrals to Probation
- Barriers to employment
- By Probation Status: number and percent of offenders on Post Release Community Supervision (PRCS), felony probation, mandatory supervision, number and percent of non-violent, non-serious, non-sex offenders, and the use of an incustody/matrix
- By Substance Abuse Services: number and percent of offenders on PRCS, felony probation, mandatory supervision, number and percent of non-violent, non-serious, non-sex offenders, and the use of an in-custody/matrix
- Health care funding sources (e.g. Medi-Cal, Medicare, unfunded, etc.)
- Recidivism
- Day Reporting Center caseload
- Flash incarceration
- 1170(h) violations
- Alternative sentencing (virtual jail, Sheriff's parole, electronic monitoring)
- Jail programming (GED, anger management, child support services, faith-based)
- Referrals to Employers' Training Resource

FY 2012-13 CCP Plan Revisions

Kern County allocated funding to support the following:

- Adult Transition Team: 3 FTE Recovery Specialist, I FTE Recovery Specialist III and 8 hours/week
 Psychiatrist
- A portion of CCP funds to Community-Based Organization Projects
- Community-Based Treatment: I FTE Substance Abuse Specialist and I FTE Office Services Technician
- District Attorney's Office: Deputy District Attorney
- Employer's Training Resource Expanded employment and training resources for offenders
- Increased allocation to Street Interdiction Team
- Mental Health Department: 3 FTE Vocational Nurse, 16 hours/week Psychiatrist, I FTE Nurse Practitioner, and I FTE Office Services Technician
- Probation Department: I FTE Assistant Division Director, 2 FTE Probation Supervisor, 4 FTE Deputy Probation Officer III, 16 FTE Deputy Probation Officer, I FTE Office Services Technician, I FTE Database Analyst, and I FTE Programmer
- Sheriff's Department: I FTE Sheriff's Lieutenant, I FTE Senior Deputy Sheriff, 18 FTE Detention Deputy's,
 9 FTE Deputy Sheriff, I FTE Sheriff's Support Specialist, I FTE Administrative Coordinator, I FTE Programmer II, and I FTE Maintenance Worker III



^{*}Employer's Training Resource

^{**}Probation includes Street Interdiction Team

^{***}District Attorney/Public Defender (direct allocation, non CCP funds)

^{****}Contingency Fund includes \$200,000 from planning funds

⁺Community-Based Organization(s) includes carry over from FY 11-12 of \$312,364

KINGS COUNTY

Community Corrections Partnership Realignment Implementation Plan

Steve Brum*
Chief Probation Officer
Chair

The Kings CCP generally convenes quarterly. The membership roster is listed in the

Todd Barton*

Risk and Needs Assessment Instrument

James LaPorte
Presiding judge or designee

Kings County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs.

Larry Spikes

CCP Objectives

County supervisor or chief administrative officer or designee

• Monitor inmate increases.

left hand column.

Greg Strickland*
District Attorney

• Reduce inmate early releases.

Marianne Gilbert*
Public Defender

• Find ways to house inmates in other facilities or alternative sentencing programs.

David Robinson* Sheriff

Outcome Measures Identified in FY 2011-12 (Year 1)

Carlos Mestas*

• Recidivism rates for non-sex, non-violent, and non-serious offenders.

Chief of Police

• Number of offenders sentenced to alternative and probation programs.

Peggy Montgomery*
Department of
Social Services

• Number of offenders sent to state prison and county jail.

Mary-Ann Ford Sherman

CCP Data Collection (not exhaustive)

Department of Mental Health and Department of Alcohol and Substance Abuse Programs The county collects offender data in the following categories:

Post Release Community Supervision (PRCS) violations

John Lehn Department of I 170(h) violationsRecidivism

Department of Employment Split sentences

Timothy BowersCounty Office of Education

• Electronic monitoring

Jeff Garner

• Flash incarceration

Terminations

Community-based organization

Mandatory supervision

Marge Wilhelm Victims' interests

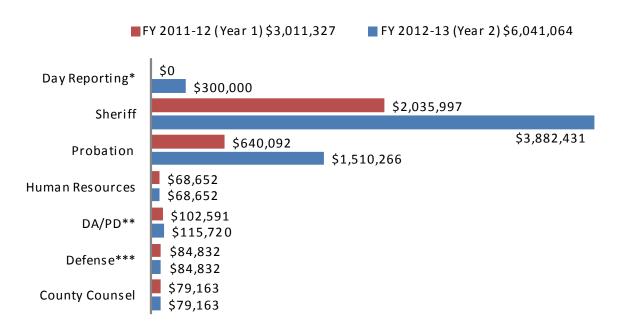
- Offenders received from the California Department of Corrections and Rehabilitations (CDCR) vs. estimate
- Wilhelm
- Warrants

*Indicates member of the Executive Committee

FY 2012-13 CCP Plan Revisions

Kings County allocated funding to support the following:

- I FTE Electronic Monitoring Technician to expand from 100 to 150 the number of offenders served
- 2 FTE Probation Officer to attain a 53 to 1 caseload
- I FTE to work in the Narcotics Task Force
- 2 FTE Court Investigator
- .75 Victim Witness Advocate
- The Day Reporting Center which opened in April 2013



^{*}Day Reporting Center/Samuel's House

^{**}District Attorney/Public Defender (direct allocation, non CCP funds)

^{***}Defense of the Accused (Contracted services as there is no public defender in the county)

Rob Howe*

Chief Probation Officer Chair

Steven Hedstrom*

Presiding judge or designee

Matt Perry

County supervisor or chief administrative officer or designee

Don Anderson*

District Attorney

Steven Carter*

Public Defender

Frank Rivero* Sheriff

Brad Rasmussen*

Chief of Police

Carol Huchingson

Department of Social Services

Kristy Kelly*

Department of Mental Health and Department of Alcohol and Substance Abuse Programs

Kathy Ferguson

Department of Employment

Wally Holbrook

County Office of Education

Dr. Robert Gardner

Community-based organization

Debbie Wallace

Victims' interests

*Indicates member of the Executive Committee

LAKE COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Lake CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Lake County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs.

CCP Data Collection (not exhaustive)

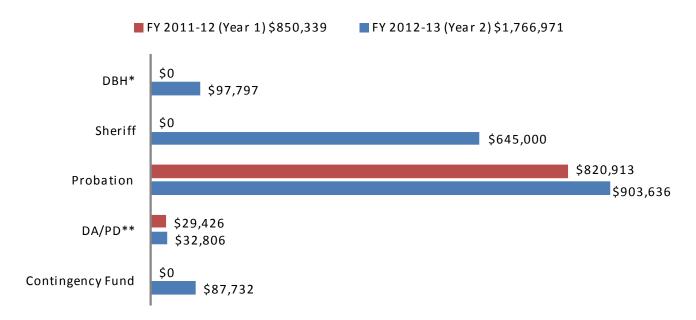
The county collects offender data in the following categories:

- Recidivism
- Aftercare data
- Successful completion of contracted services with BI Incorporated
- Post Release Community Supervision (PRCS) violations
- 1170(h) violations
- Split sentences
- Flash incarceration
- Terminations
- Offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate

FY 2012-13 CCP Plan Revisions

The county allocated funding to support the following:

- I FTE Deputy Probation Officer
- Increased electronic monitoring
- Purchase of a new case management system
- Contract with BI Incorporated to provide evidence-based programming
- Establish a new Day Reporting Center



^{*}Department of Behavioral Health

^{**}District Attorney/Public Defender (direct allocation, non CCP funds)

Jennifer Branning*

Acting Chief Probation Officer Chair

Andi Ashby*

Presiding judge or designee

Jim Chapman Martin Nichols

County supervisor or chief administrative officer or designee

Bob Burns*

District Attorney

Rhea Giannotti*

Public Defender

Dean Growdon*

Sheriff

Tom Downing*

Chief of Police

Melody Brawley*

Department of Social Services

Barbara Pierson

Department of Mental Health

Anita Harsh

Department of Alcohol and Substance Abuse Programs

Richard Duvarney

County office of Education

Darla Dwinell

Community-based organization

*Indicates member of the Executive Committee

This list includes representation as required by law. The CCP has additional members not listed.

LASSEN COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Lassen CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Lassen County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs and the Ohio Risk Assessment System (ORAS) instrument for the jail population regarding release decisions and referral to in-custody programs.

Outcomes Identified in FY 2011-12 and FY 2012-13

- Implementation of a streamlined and efficient system to manage our additional responsibilities under realignment.
- Implementation of a system that protects public safety and utilizes best practices in reducing recidivism.
- Implementation of a system that effectively utilizes alternatives to pretrial and post-conviction incarceration, where appropriate.

Outcome Results for FY 2011-12 (Year 1)

- Hired new staff for Probation and the Sheriff's Department to include a fulltime Deputy Probation Officer, half-time Deputy Probation Officer, a 3/4 time Probation Assistant, and two Correctional Officers for the jail. In addition, the Sheriff's Department was able to retain a retired annuitant to assist in the development of policies and programs for the Classification Committee.
- The Sheriff's Department implemented the Nation Institute of Corrections (NIC) classification tool. Every newly booked inmate undergoes the classification at intake with follow up review. The Sheriff's Department implemented the ORAS for all alternatives to custody programs. ORAS is an evidenced-based risk tool to help make an objective assessment for the community release program.
- During FY 2011-12, the county worked towards developing program guidelines regarding pretrial release, which will be a collaboration between the Sheriff and the District Attorney.

Outcome Results for FY 2012-13 (Year 2)

- The Lassen CCP established its compliance team in FY 2012-13. The compliance team includes a Deputy Probation Officer, a Sheriff's Deputy, and a Susanville Police Officer. The compliance team spends approximately 32 hours per month in the field providing intensive supervision of the Post Release Community Supervision (PRCS) population as well as the population of offenders who are in an alternative program to incarceration, i.e., electronic monitoring, work furlough, etc.
- The Lassen CCP established an Adult Day Reporting Center (DRC) for all probationers and pretrial
 offenders released from jail on an alternative program. The DRC is a specified location near the county
 jail and local services. The facility is open daily for certain hours where offenders are required to report
 for services, including behavioral health, alcohol and drug services, vocational and employment services,
 education services, and veteran services.

Data

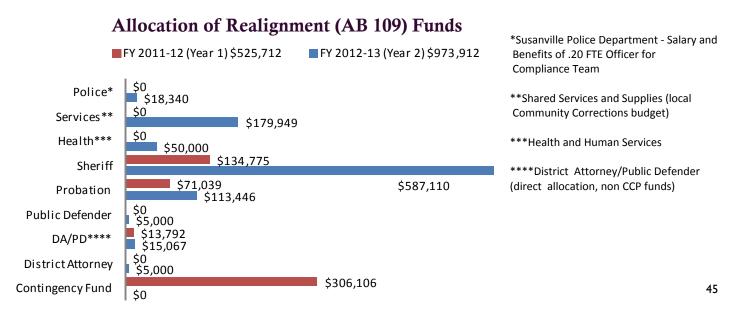
Lassen County collected and reported the following data:

Recidivism rates for N3s (non-violent, non-serious, non-sex offenders) from October 2011 through June 2012 - Lassen County had a caseload of 37 under Post Release Community Supervision (PRCS). In that time period, 6 offenders committed new crimes, which is 16% of that caseload. Recidivism rates for N3s through March 2013 - Five PRCS offenders out of a caseload of 35 have committed new crimes, which is 14% of the PRCS offender population.

Number and type of offenders sentenced to county jail and state prison - Lassen County sentenced 16 offenders to state prison. Of those sent to prison 6 were drug offenders, 4 property offenders, 3 domestic violence offenders, I sex offender, and 2 violent offenders. Of the 23 sentenced to jail, I2 were drug offenders, 8 property offenders, I sex offender, I violent offender, and I offender convicted of threatening letters.

Number and type of offenders sentenced to probation or alternative programs - Lassen County sentenced 54 felony offenders to probation. Of those sentenced to probation, 23 were drug offenders, 7 property offenders, 11 violent offenders, 3 sex offenders, 2 child abuse offenders, 2 offender convicted of conspiracy, 1 perjury offender, 2 domestic violence offenders, 2 offenders failing to appear upon release on Own Recognizance, and 1 offender convicted of reckless driving and fleeing from a pursuing peace officer.

*The CCP provided additional data not included in this report. due to space limitations



Jerry Powers*

Chief Probation Officer Chair

David Wesley* Charlaine Olmedo

Presiding judge or designee

William Fujioka

County supervisor or chief administrative officer or designee

Jackie Lacey*

District Attorney and Victims' interests

Ronald Brown*

Public Defender

Leroy Baca*

Sheriff

Charlie Beck* Jim McDonnell

Chief of Police

Sheryl Spiller

Department of Social Services

Dr. Marvin Southard*

Department of Mental Health

Cynthia Banks

Department of Employment

John Viernes

Department of Alcohol and Substance Abuse Programs

Dr. Arturo Delgado

County Office of Education

Troy Vaughn

Community-based organization

*Indicates member of the Executive Committee

LOS ANGELES COUNTY

Community Corrections Partnership Realignment Implementation Plan

In Los Angeles County the Countywide Criminal Justice Coordination Committee's (CCJCC) Public Safety Realignment Team (PSRT), was created by the Board of Supervisors (BOS) to report and advise the BOS on public safety realignment matters. The PSRT serves as the CCP and convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Los Angeles County utilizes the Level of Service/Case Management Inventory (LS/CMI) instrument for probation supervision and intervention programs, the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) instrument with the jail population release decisions, and referral to in-custody programs. The county also uses COMPAS and the modified Wisconsin Risk/Needs assessment tool for court pretrial release decisions.

CCP Objectives

- Enhance Public Safety.
- Provide comprehensive reentry services.
- Practice fiscal responsibility.
- Create and maintain an environment for effective collaboration.

CCP Data Collection

The county collects the following offender related data:

Post Release Community Supervision (PRCS)

- <u>Pre-Release Packets</u>: number of pre-release packets received, packets processed, and deemed ineligible (of those processed), Post Release Supervised Persons (PSPs) with special handling requirements, PSPs who are registered sex offenders, address verifications conducted, and homeless/transient PSPs, per the California Department of Corrections and Rehabilitation (CDCR).
- <u>PSP Reporting Population</u>: number of PSPs released to county per pre-release packet, directly released to county per CDCR, released to federal custody with Immigration and Customs Enforcement (ICE), released to the community by ICE, released to other jurisdiction custody, transferred to L.A. County from other counties, PSPs transferred from L.A. County to other jurisdictions, processed at hubs (intake/assessment), by risk tier, as assessed at hubs, and number of PSPs who are veterans.
- <u>PSP "No-Show" and Absconder Population</u>: number of; "no-show" notifications to Sheriff, Sheriff and L.A. Police Department attempts to contact "no-show" PSPs, warrants requested for absconders, all warrants issued, warrants recalled, and number of active warrants remaining.
- <u>PSP Violations/Revocations/New Charges</u>: number of petitions for revocations (other than warrants), pending revocation hearing, revocation hearings, revocation results, intermediate sanctions, custody 11-45 days, custody 46-90 days, custody 91-180 days, other (continuances, bench warrants, etc.), PSP arrests/ bookings, and number of cases presented to the District Attorney for filing.
- <u>Sanctions</u>: number of verbal warnings, increased reporting (to Deputy Probation Officer) requirements, additional conditions of supervision, referrals to Probation Adult Alternative Work Service PAAWS (Cal Trans), Community Assessment Service Centers (CASC), Mental Health, flash incarcerations (AB 109 supervision only), flash incarceration (warrants), referrals for probable cause hearing, revocation hearing, and GPS/electronic monitoring.

CCP Data Collection

(continued)

Post Release Community Supervision (PRCS)

- Mental Health Treatment Services: number of pre-release packets forwarded to Department of Mental Health (DMH) for review, mental health treatment conditions added by Probation, DMH determinations-treatment needed, PSPs refusing Mental Health Services at HUBs, referrals made to CASCs for substance abuse treatment only assessment, substance abuse treatment conditions added by Probation, narcotics testing orders added by Probation, PSPs showing at CASCs for assessment, and number of PSPs entering services.
- Referrals for Other Services (based on month of assessment): number of PSPs screened for benefits eligibility by Department of Social Services (DPSS), PSPs who DPSS referred to local DPSS office, and PSPs referred to Department of Health Services (DHS) for Healthy Way L.A. screening.
- Referrals for Haight-Ashbury: number of PSPs referred this month, referrals to transportation, sober living, sober living with child, transitional housing, transitional housing with child, shelter, and job readiness.
- <u>PSP Supervision Terminations</u>: number of petitions submitted to terminate supervision and number of terminations.

Custody

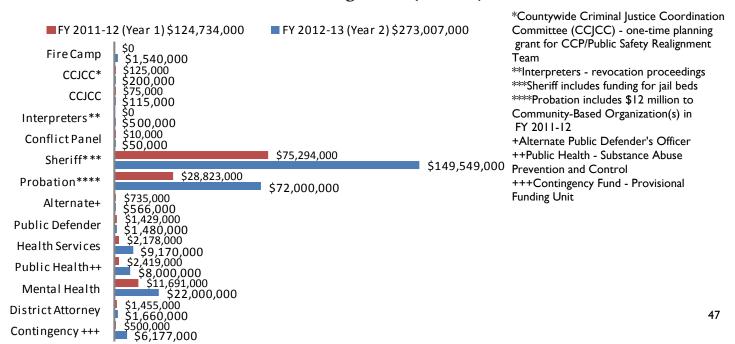
• <u>Jail Population and Sentencing</u>: number of total court sentences pursuant to Penal Code I 170(h), sentenced to "split" sentence, actual defendants sentenced pursuant to Penal Code I 170 (h), sentenced non-violent, non-serious, non-sex offenders (N3s) currently in jail (at end of the month), N3s released after serving full term (month of occurrence), Station Worker Program (at end of month) and number of N3s currently on alternative custody (at end of the month).

Risk Management and Liability

• Realignment Claims/Lawsuits: number of claims/lawsuits filed with the county identified as realignment related.

FY 2012-13 CCP Plan Revisions

- Creation of a law enforcement subcommittee
- Development of sanctions matrix for PRCS violations
- Expansion of Transitional Reentry Services
- Creation of an additional HUB (HUBs are designed as multi-disciplinary assessment and orientation centers for PSPs returning to county jurisdiction from state prison for supervision)
- Collocation of substance abuse assessment staff at initial HUB visit
- Screening/enrollment in Low Income Health Plan initiated by DPSS at HUB
- Development and implementation of probation officers at law enforcement agencies as regional law enforcement liaisons



Rick Dupree*

Chief Probation Officer Chair

Joseph Soldani*

Presiding judge or designee

Frank Bigelow

County supervisor or chief administrative officer or designee

Michael Keitz*

District Attorney

Ciummo and Associates*

Public Defender – contracted services

John Anderson*

Sheriff

Mike Kime*

Chief of Police

*Indicates member of the Executive Committee

MADERA COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Madera CCP membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Madera County utilizes the Correctional Assessment and Intervention System (CAIS) instrument for probation supervision and intervention programs and the Virginia Pretrial Risk Assessment Instrument for pretrial supervision decisions.

Outcomes Identified in FY 2011-12

- Implementation of a system that promotes public safety and utilizes best practices in recidivism reduction.
- Implementation of a system that effectively utilizes alternatives to pretrial and post-conviction incarceration where appropriate.

CCP Data Collection (not exhaustive)

Madera County collects offender data in the following categories:

- Recidivism rates for non-violent, non-serious, and non-sex offenders
- Recidivism rates for offenders under Madera's jurisdiction
- Number and type of offenders sentenced to county jail and county prison
- Number and type of offenders sentenced to probation or alternative programs
- Number and type of offenders successfully completing post-release community supervision

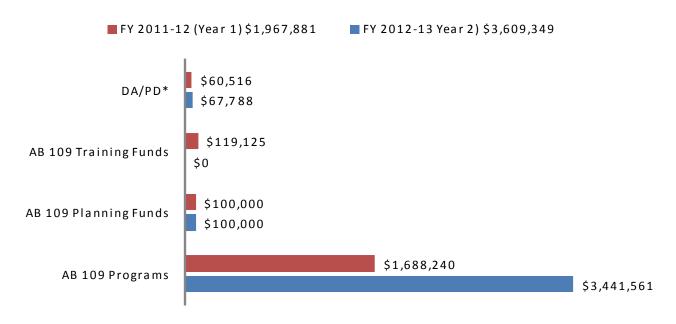
Evidence-Based Supervision Models

Madera Probation Department contracted with Behavioral Interventions in August of 2010 to implement a Day Reporting Program (DRP). The DRP model was linked directly to the implementation of the nationally recognized evidenced-based supervision model and its core principles. The principles of effective interventions, the use of validated assessment tools, the application of motivational interviewing techniques, and the facilitation of Cognitive Behavior Therapy (CBT) interventions have shown positive effects on targeted populations.

Forensic Assertive Community Treatment (FACT) Program

The Madera County Behavioral Health Services (BHS) will use the FACT approach to treatment services in its AB 109 program. This is the same treatment model that BHS used in the MIOCR (Mentally III Offender Crime Reduction) Program, which was in operation in Madera County in 2007-09 before its funding base lapsed in September 2009. FACT is a modified version of the Assertive Community Treatment (ACT) Model. This model was chosen because it has been proven to be effective in helping mentally ill adults with multiple problems, which include substance abuse, to remain in the community, out of psychiatric hospitals and other locked institutions, and greatly improve their quality of life and treatment outcomes. In addition, ACT has been shown to increase residence stability, promote independent living and continuity of care, and increase family and participant satisfaction.

The goal of the FACT program is to reduce recidivism of individuals with mental illness and/or substance abuse and increase the individual's tenure in the community; reduce incarcerations, reduce hospital/residential admissions, decrease symptoms and improve the individual's quality of life. The FACT program will seek to break the revolving door cycle of individuals who often end up incarcerated or hospitalized due to their untreated psychiatric or addictive disorders. The FACT program's sole focus will be to provide these individuals with services and supports which will allow them to stabilize and remain safely in the community.



^{*}District Attorney/Public Defender (direct allocation, non CCP funds)

MARIN COUNTY

Community Corrections Partnership Realignment Implementation Plan

Michael Daly*
Chief Probation Officer

Chair
Kim Turner*

Presiding judge or designee

County supervisor or chief administrative officer or designee

Edward Berberian* District Attorney and Victims' interests

Jose Varela* Public Defender

Susan Adams

Robert Doyle* Sheriff

Diana Bishop* Chief of Police

Larry Meredith*

Departments of Social Services, Mental Health, Employment, and Alcohol and Substance Abuse Programs

Mary Jane Burke County Office of Education

Laura Kantorowski

Community-based organization

*Indicates member of the Executive Committee

The Marin CCP generally convenes quarterly or as needed. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Marin County utilizes the Level of Service/Case Management Inventory (LS/CMI), instrument, Spousal Assault Risk Assessment (SARA), and the Static 99-R Sex Offender Risk Assessment for probation supervision and intervention programs; the Level of Service Inventory (LSI) with the jail population regarding release decisions, the Global Appraisal of Individual Needs (GAIN) for referral to in-custody programs, and the Ohio Risk Assessment System (ORAS) Pretrial Tool for court pretrial release decisions.

CCP Objectives

- Emphasize and ensure public safety.
- Utilize evidence-based practices.
- Assist in behavior change.
- Be collaborative.
- Be data driven.

Community Care Partnership

Marin County has a collaborative Community Care Partnership that provides a continuum of services to AB 109 clients. Needs identified, funded, and developed by the Community Care Partnership for AB 109 clients include the following:

- Provide housing and homeless services.
- Make available recovery coaches/care managers.
- Provide comprehensive mental health and substance use assessments, including medication.
- Provide employment and training services.
- Offer veteran services through Health and Human Services.
- Use detoxification services as an alternative to incarceration.
- Provide assistance for Substance Use Disorders and Mental Health Services (SUD/ MH) from re-entry treatment services.
- Provide in-custody mental health services through Health and Human Services.
- Offer alcohol and drug intensive outpatient and residential treatment.
- Offer Cognitive Behavior Therapy groups in-custody as well as in the community.

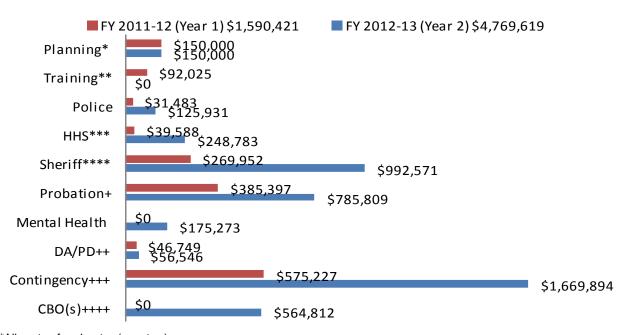
CCP Accomplishments

- All persons released early from supervision (6-12 months) did not reoffend within 12 months of their supervision period per CII (Criminal Information Index)
- 100% of offenders anonymously polled at discharge believe their Probation Officer was (a) firm but fair, (b) a good role model, and (c) acknowledged their successes during their period of supervision
- 100% of realigned population has been sheltered
- 100% of realigned population has received a drug and alcohol assessment and has been referred to general assistance as well as employment training and placement
- Only 7% of the total realigned population have been convicted of a new felony or misdemeanor offense

FY 2012-13 CCP Plan Revisions

The county allocated funding to support the following:

- Coordination of Probation Enforcement (COPE) Task Force for staffing and supplies
- Custody Treatment Program
- Community based Treatment for Change
- Detoxification services
- Recovery Coach
- \$50,000 for transitional housing
- I Deputy Probation Officer Supervisor.
- \$49,000 to the Sheriff's Department for lost parole bed revenue from the state



^{*}Allocation for planning (one time)

^{**}Allocation for training and retention purposes (one time)

^{***}Health and Human Services

^{****}Sheriff includes contingency funds

⁺Probation includes equipment, training, contingency funds and pre-trial services

⁺⁺District Attorney/Public Defender (direct allocation, non CCP funds)

⁺⁺⁺Contingency Fund is reserved for developing programs and includes FY2011-12 unallocated funds

⁺⁺⁺⁺Community-Based Organization(s)

Pete Judy* Chief Probation Officer Chair

Vacant* Dana Walton Presiding judge or designee

John Carrier

County supervisor or chief administrative officer or designee

Thomas Cook*

District Attorney

Mike Fagalde* Gary Collins

Public Defender – Contracted Services

Doug Binnewies*Sheriff

Jilei III

N/A* Chief of Police

Jim Rydingsword*

Departments of Social Services, Mental Health, and Alcohol and Substance Abuse Programs

Aaron Rosander

County Office of Education

Tyson Welcome

Community-based organization

Meghan Kehoe

Victims' interests

*Indicates member of the Executive Committee

This list includes representation as required by law. The CCP has additional members not listed.

MARIPOSA COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Mariposa CCP generally convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Mariposa County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs and with the jail population regarding release decisions.

CCP Objectives

- Formalize data collection efforts with University of California, Merced to produce evaluation reports.
- Solidify relationship with the Center for Opportunity, Reentry and Education (C.O.R.E Day Reporting Center) on the provision of offender services.

Outcomes Identified in FY 2011-12 (Year 1)

- Train all probation staff on STRONG and Positive Achievement Change Tool (PACT) assessments within six months of receiving CCP funds.
- Train Mountain Crisis staff (community-based organization) on Moral Recognition Therapy (MRT) within six months of receiving CCP funds.
- Complete risk assessments for all 500 offenders.
- Develop resources for C.O.R.E. Center.
- Impact on jail population.
- Success rates of 1170(h), Post Release Community Supervision (PRCS), mandatory probation, and regular probation.

Outcome Results for FY 2011-12 (Year 1)

- Successfully trained II probation staff on STRONG & Positive Achievement Change Tool (PACT).
- Successfully trained 6 Mountain Crisis staff on MRT.
- Successfully completed risk assessments for all 500 offenders.
- Developed community-based program to provide evidence-based services.
- Tracking impact of PRCS/1170(h) impact on average daily population in jail.
- PRCS Failure to Report is initially 3%.

CCP Data Collection (not exhaustive)

- Violations of probation
- Number of 1170(h) offenders
- Split sentences
- Electronic monitoring
- Flash incarceration
- Mandatory supervision
- Offenders
 received from the
 California Department
 of Corrections and
 Rehabilitation
 (CDCR) vs. estimate
- Warrants
- Terminations
- Failure rate
- Training hours
- New criminal violations
- Medical expenses incurred due to realignment

Outcome Measures Identified in FY 2012-13 (Year 2)

Mariposa County collects the following offender related data:

- Successful completion of Moral Recognition Therapy (MRT).
- Track number of transitional home assistance.
- Track number of transportation assistance provided.

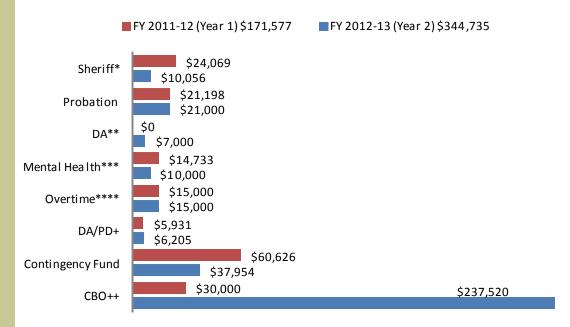
Outcome Measure Results for FY 2012-13 (Year 2)

- 6 Successful MRT completions.
- 2 clients transitioned to homes and emergency home assistance.
- Assisted 24 Center for Opportunity, Reentry and Education Program (C.O.R.E) clients with transportation.

FY 2012-13 CCP Plan Revisions:

The county allocated funding to support the following:

- \$100,000 of reserves for medical insurance incidents for the jail population
- \$237,520 to the (C.O.R.E) Program
- \$7,000 for a District Attorney Victim Witness Advocate
- \$10,056 for jail staffing



- *Sheriff includes jail alternatives and jail support services
- **District Attorney's Office Victim Witness Advocate
- ***Mental Health Agency Drug and Alcohol/Medical Eligibility/Treatment
- ****Overtime Community Supervision
- +District Attorney/Public Defender (direct allocation, non CCP funds)
- ++Community-Based Organization C.O.R.E

Jim Brown*

Chief Probation Officer Chair

Julie Lyly*

Presiding judge or designee

Kyle Knopp

County supervisor or chief administrative officer or designee

David Eyster*

District Attorney

Linda Thompson*

Public Defender

Tom Allman*

Sheriff

Chris Dewey*

Chief of Police

Stacey Cryer*

Departments of Social Services, Mental Health, Employment, and Alcohol and Substance Abuse Programs

Vacant

County Office of Education

Vacant

Community-based organization

Vacant

Victims' interests

*Indicates member of the Executive Committee

MENDOCINO COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Mendocino CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Mendocino County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs.

CCP Objectives

- Reduce recidivism.
- Community Corrections (making streets safer).
- Maintain population control in jails.

Outcomes Identified in FY 2011-12 (Year 1)

- Improve the rate of successful outcomes for offenders under supervision.
- Increase overall community safety, and decrease victimization, as the result of successful outcomes.
- Implement a system that utilizes proven and cost-effective evidence-based practices throughout the criminal justice system.

Outcome Results for FY 2011-12 (Year 1)

- Hired 4 FTE Probation Officer and reduced case loads from 130 to 1 to 50 to 1.
- Trained probation officers in Motivational Interviewing Techniques.
- Trained probation officers in Cognitive Thinking Behavior Therapy.
- Secured a professional services contract to provide treatment to sex offenders.
- Secured a professional services contract to operate a Day Reporting Center.
- Enhanced jail staffing with the addition of 3 corrections deputies.
- Hired a one-half time Eligibility Worker.
- Hired a Mental Health Rehabilitation Specialist.

CCP Data Collection (not exhaustive)

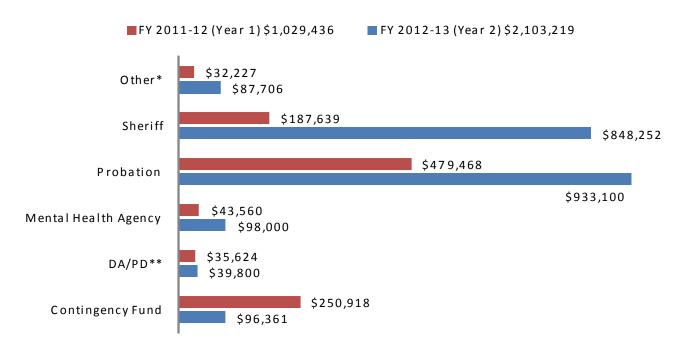
Mendocino County collects the following offender data:

- Rates of closed cases for Post Release Community Supervision (PRCS) and formal probationers, and the utilization of split sentencing
- Sentencing for local prison, split sentencing, and formal probation
- Rate of technical violations of PRCS population in relation to new violations
- Rate of success for PRCS population participating in the Day Reporting Center
- Flash incarceration

FY 2012-13 CCP Plan Revisions

The county allocated funding to support the following:

- 3 FTE Corrections Officer
- .5 FTE Alcohol and Drug Counselor
- .5 FTE for a Police Officer to work with probation on compliance checks
- Electronic monitoring



^{*}Other - .5 FTE Eligibility Worker includes \$32,227 in Year 1 and \$34,000 in Year 2; Alcohol and Other Drug Program of \$53,706 added in Year 2.

^{**}District Attorney/Public Defender (direct allocation, non CCP funds)

Scott Ball*

Chief Probation Office Chair

Brian McCabe*

Presiding judge or designee

Jim Brown

County supervisor or chief administrative officer or designee

Larry Morse*

District Attorney

Eric Dumars*

Public Defender

Mark Pazin*

Sheriff

Norman Andrade*

Chief of Police

Ana Pagan

Department of Social Services

Manuel Jimenez*

Department of Mental Health and Department of Alcohol and Substance Abuse Programs

Robert Morris

Department of Employment

Steve Gomes

County Office of Education

Lamar Henderson

Community-based organization

Lisa DeSamtis

Victims' interests

*Indicates member of the Executive Committee

MERCED COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Merced CCP convenes as needed. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Merced County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs.

CCP Objectives

- Expand program development alternatives to include additional in-custody programming.
- Add jail reentry and rehabilitation services to the menu of services offered to offenders.

Outcomes Identified in FY 2011-12 (Year 1)

- Implementation of a streamlined and efficient system in the County of Merced to manage additional responsibilities under realignment.
- Implementation of a system that protects public safety and utilizes best practices in recidivism reduction.
- Implementation of a system that effectively utilizes alternatives to pretrial and post-conviction incarceration, where appropriate.

Outcome Results for FY 2011-12 (Year 1)

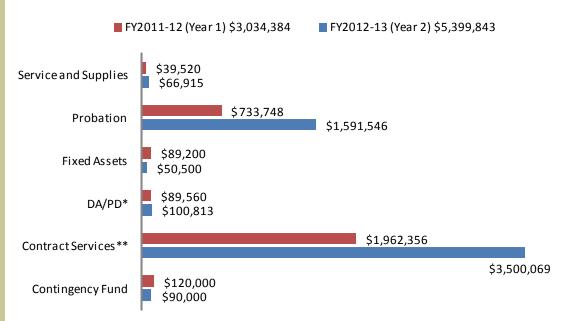
- Efforts to facilitate a streamlined and efficient system continue to evolve as collaboration with local stakeholders improves.
- Concerted efforts have been made to educate local stakeholders on evidencebased practices, the implementation of risk assessment instruments, and additional training on topics, including but not limited to motivational interviewing and case planning.
- Opened a comprehensive service center to effectively utilize alternatives to pretrial and post-conviction incarceration. Participating agencies in the center include the Sheriff's Department, Human Services Agency, Mental Health Department, and the Probation Department.

CCP Data Collection (not exhaustive)

- Recidivism rates for non-violent, nonserious, non-sex offenders
- Recidivism rates for parolees now under Merced jurisdiction
- Number and type of offenders sentenced to county jail and state prison
- Number and type of offenders sentenced to probation or alternative programs
- Number of Post Release Community Supervision (PRCS) violations
- I 170(h) violations
- Recidivism
- Split sentences
- Electronic monitoring
- Flash incarceration
- Mandatory supervision
- Offenders
 received from the
 California Department
 of Corrections and
 Rehabilitation
 (CDCR) vs. estimate
- Warrants
- Terminations
- Number of contacts
- Number of searches
- New law violations

FY 2012-13 CCP Plan Revisions

In March 2013, the Trident Center opened with a mission to enhance public safety through a multi-disciplinary effort utilizing evidence-based practices for offender rehabilitation. The center adapted a three-pronged approach that emphasized providing effective public safety, reducing recidivism through rehabilitation, and exploring available alternatives to custody options. Services under development include alcohol and other drug counseling (Mental Health Department), Leadership for Life (Human Services Agency), child support collection efforts (Department of Child Support Services), literacy (Library – to be held at the County Library), employment testing (Workforce Investment Agency), behavioral health client services (MH), education and career assessments and referrals (HSA), homeless assistance (HSA/Cal-Works), Section 8 Housing Assistance (HSA), General Relief/Food Stamps (HSA), driver's license assistance (HSA) and PACT re-entry meeting representation (HSA, MH, Probation, DCSS).



- *District Attorney/Public Defender (direct allocation, non CCP funds)
- **Contract Services includes costs associated with the Sheriff, (e.g.) electronic monitoring, alternative custody, residential treatment and the Day Reporting Center.

Elias Fernandez*

Chief Probation Officer Chair

Linda Ostoja* Rhonda Gysin* Francis Barclay Presiding judge or designee

Chester Robertson

County supervisor or chief administrative officer or designee

Christopher Brooke*

District Attorney and Victims' interests

Sam Kyllo*

Public Defender

Mike Poindexter* Sheriff

Ken Barnes* Chief of Police

Karen Stockton* Health Services

mealth Services

Tom Sandage Department of Social Services

Tara Shepherd Michael Traverso

Department of Mental Health and Department of Alcohol and Substance Abuse Programs

Diane Fogle

Department of Employment

Jim Schiffman

County Office of Education

Carol Callaghan

Community-based organization

*Indicates member of the Executive Committee

This list includes representation as required by law. The CCP has additional members not listed.

MODOC COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Modoc CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Modoc County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs.

CCP Goals

- Maintain public safety and offender accountability.
- Responsibly manage impact on jail population capacity and safety.
- Successful alternative sentencing options.
- Inspire public confidence.
- Offender rehabilitation.

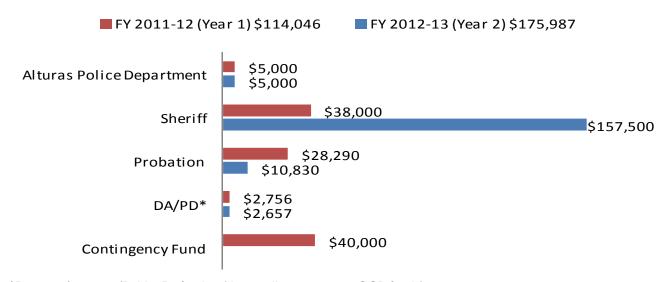
Outcome Measures Identified in FY 2011-12 (Year 1)

- Recidivism rates for non-violent, non-serious, non-sex offenders
- Recidivism rates for parolees now under probation's jurisdiction
- Number and type of offenders sentenced to county jail and state prison
- Number and type of offenders sentenced to probation or alternative programs

FY 2012-13 CCP Plan Revisions

The county allocated funding to support the following:

• I FTE to the Sheriff's Department



^{*}District Attorney/Public Defender (direct allocation, non CCP funds)

MONO COUNTY

Community Corrections Partnership Realignment Implementation Plan

Dr. Karin Humiston* Chief Probation Officer Chair

The Mono CCP convenes quarterly. The membership roster is listed in the left hand column.

Stan Eller*

Risk and Needs Assessment Instrument

Presiding judge or designee

Mono County utilizes the Static Risk and Offender Needs Guide (STRONG) risk and needs assessment instrument for probation supervision and intervention programs.

Byng Hunt

Outcomes Identified in FY 2011-12 (Year 1)

County supervisor or chief administrative officer or designee

> Implementation of a streamlined and efficient system in Mono County to manage our additional responsibilities under realignment.

Tim Kendall* District Attorney

Implementation of a system that protects public safety and utilizes best practices in recidivism reduction.

Randy Gephart* Public Defender

> Implementation of a system that effectively utilizes alternatives to pretrial and post-conviction incarceration where appropriate.

Ralph Obenberger * Sheriff

Results of Outcomes Identified in FY 2011-12 (Year 1)

While anecdotal, sustained communication among local justice partners indicates continued improvement.

Dan Watson* Chief of Police

Implemented a continuum of evidence-based practices in the county.

Kathy Peterson Department of Social Services

> Progress continues to be made towards effectively utilizing alternatives to pretrial and post-conviction incarceration, where appropriate.

Vacant

CCP Data Collection (not exhaustive)

Department of Mental Health

Vacant

The county collects the following offender related data:

Department of **Employment**

Vacant Department of Alcohol and

Substance Abuse Programs

Recidivism rates for non-violent, non-serious, non-sex offenders Recidivism rates for parolees now under Mono County jurisdiction

County Office of Education

Number and type of offenders sentenced to county jail and state prison

Community-based organization

Dr. Stacy Adler

Number and type of offenders sentenced to probation or alternative programs Number of Post Release Community Supervision (PRCS) violations

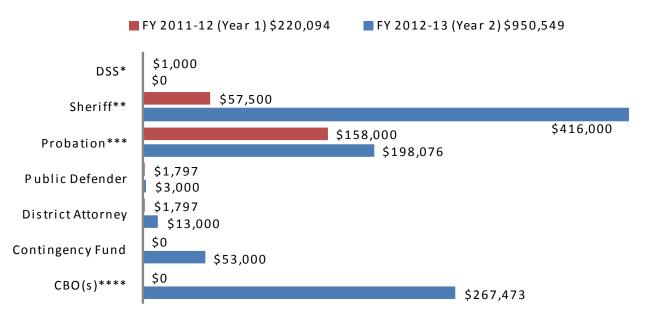
Vacant

Vacant

- 1170(h) violations
- Victims' interests
- Split sentences Flash incarceration
- *Indicates member of the

Executive Committee

- Electronic monitoring
- Mandatory supervision
- Warrants
- **Terminations**
- Offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate



^{*}Department of Social Services

^{**}Sheriff includes Omnocom communication services

^{***}Probation includes electronic monitoring, in-custody and mental health costs

^{****}Community-Based Organization(s)

Manuel Real*

Chief Probation Officer Chair

Marla Anderson*

Presiding judge or designee

Jane Parker

County supervisor or chief administrative officer or designee

Dean Flippo*

District Attorney

James Egar*

Public Defender

Scott Miller*

Sheriff

Edmundo Rodriguez*

Chief of Police

Elliott Robinson*

Department of Social Services

Wayne Clark

Departments of Mental Health and Alcohol and Substance Abuse Programs

David Spaur

Department of Employment

Nancy Kotowski

County Office of Education

Robin McCrae

Community-based organization

Pam Patterson

Victims' interests

*Indicates member of the Executive Committee

MONTEREY COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Monterey CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Monterey County utilizes the Ohio Risk Assessment System (ORAS) for probation supervision and intervention programs.

CCP Objectives

- Creation of pretrial services.
- Implementation of evidence-based supervision.
- Work with courts on evidence-based sentencing.
- Tenant Improvements for Reentry Services Center ("one-stop").
- Jail expansion and in-custody program.
- Expand treatment, employment, and housing services for offenders.

Outcome Measures Identified in FY 2011-12 (Year 1)

- Program completion rates
- Local incarceration rates
- Number and type of offenders sentenced to county jail
- Number and type of offenders sentenced to state prison

Outcome Measure Results for FY 2011-12 (Year 1)

- During FY 2011-12, Monterey County Behavioral Health provided 171 assessments. Of those assessed, 46 were referred for substance abuse treatment and 33 participated in treatment programs. An additional 17 clients received assistance with psychotropic medications, rehabilitative, and crisis services.
- During FY 2011-12, 77 individuals received employment related services through the KickStart Program. These services included workshops, case management, job placement, and financial assistance for employment related activities.
- The Turning Point Homeless Incentive Program served a total of 11 individuals during FY 2011-12. These services included emergency housing, sustainable housing stipends, and case management.
- Local Incarceration Rates: The pretrial program was not implemented until October of 2012 and did not significantly impact the jail incarceration rates during FY 2011-12.
- In the first year of AB 109 implementation, 31 probation officers were trained in providing the ORAS Risk Assessments, and probation officers and community partners participated in over 3,500 hours of training relating to evidence-based practices.

CCP Data Collection

- Number of individuals released for Post
 Release Community Supervision (PRCS)
- Active PRCS Supervisions at the end of each month
- Number of individuals who absconded before PRCS supervision
- Number of warrants issued (excluding those that absconded before supervision)
- Total number of individuals who have had a warrant Issued
- Number of active warrants remaining at the end of month
- Number of flash incarcerations
- Number of individuals flash incarcerated

- Number of days flashed each month
- Number of CR 300 waivers accepted
- Number of CR 300 petitions filed
- Number of PRCS cases terminated
- Number of individuals sentenced to a split sentence
- Number of active mandatory supervisions at the end of month
- Number of warrants issued
- Number of active warrants at the end of the month
- Mandatory supervision revocation petitions filed
- Number of mandatory supervision cases terminated

- Demographic data for PRCS and mandatory supervision
- PRCS arrests made by local law enforcement agencies
- Jail population and analysis
 - Jail releases per own recognizance policy
 AB109 Homeless Incentive Program
 - participation data
 Office for Employment and Training-
 - KickStart Program participation Monterey County Behavioral Health
 - participation and service delivery data
 - Behavioral Interventions: Day Reporting Center participation count

The CCP identified the following accomplishments from FY 2011-12

Plan Creation - Defined strategies, designed and prepared plan, approved plan.

Training and Staffing -Trained Probation Officers working with adult offenders on ORAS tool. trained staff on evidence-based practices (Motivational Interviewing, Trauma Informed Treatment, Seeking Safety, Courage to Change); and added and filled positions incrementally, as groups of offenders were transferred to local authority.

Alternatives to Detention - Revised and expanded Own Recognizance (OR) policy; and expanded Electronic Monitoring program to include involuntary status.

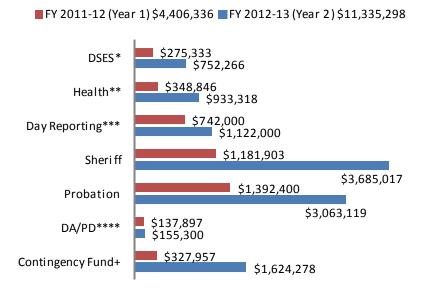
Evidence-based Supervision - Revised Adult Supervision protocol; reorganized caseloads based on classification (intensive supervision caseloads capped at 60); implemented use of ORAS assessments, adopted matrix for different levels of intervention based on criminogenic needs; established graduated sanctions; initiated incentive program and created a reentry assessment process.

Treatment and Rehabilitation - Expanded capacity of the Day Reporting Center from 50 to 100 on-going participants; coordinated with service providers of substance abuse services to identify current capacity; allocated additional resources to expand substance abuse services; and administered behavioral health psychosocial assessment.

Custody - Managed available jail beds maintaining the existing capacity without need of out-of-county custody beds.

Data Collection and Evaluation - Allocated resources to data collection and evaluation, Identified evaluation team; held preliminary meetings with stakeholders; evaluated current data collection and technology capacity; and Identified needs and established data elements and parameters.

Allocation of Realignment (AB 109) Funds



FY 2012-13 CCP Plan Revisions

Allocated funding as follows:

- I FTE Sr. Psychiatric Social Worker
- I FTE Probation Services Manager
- I FTE Probation Officer III
- 4 FTE Probation Officer II
- I FTE Probation Office Assistant II
- I FTE Deputy Sheriff Corrections
 - I FTE Criminal Intelligence Specialist
- I FTE Workforce Investment Board Representative II

^{*}Department of Social and Employment Services

^{***}Day Reporting Center and Evaluation

^{**}Department of Health, Behavioral Health Bureau

^{*****}District Attorney/Public Defender (direct allocation, non CCP funds)

⁺Contingency Fund includes unspent funds from FY 2011-12

NAPA COUNTY

Community Corrections Partnership Realignment Implementation Plan

Mary Butler*
Chief Probation Officer

Chief Probation Officer Chair

Mark Boessenecker*
Presiding judge or designee

Mark Luce

County supervisor or chief administrative officer or designee

Gary Lieberstein*District Attorney

Ron Abernethy* Public Defender

John Robertson* Sheriff

Rich Melton* Chief of Police

Randy Snowden*
Department of Social
Services and Department
of Employment

Jaye Vanderhurs
Department of
Mental Health

Connie Moreno-Peraza Department of Alcohol and Substance Abuse Programs

Barbara NemkoCounty Office of Education

Vacant Community-based organization

Jamie Johnson Victims' interests

*Indicates member of the Executive Committee

The Napa CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Napa County utilizes the Level of Service/Case Management Inventory (LS/CMI instrument for probation supervision and intervention programs and the Ohio Risk Assessment System (ORAS) Pretrial Tool for court pretrial release decisions.

CCP Objectives

Safety - Assure that the proposed program or policy maintains sufficient control over defendants and offenders to minimize risk to the community when they are not confined.

Punishment - Assure that the proposal is consistent with the deterrent and retributive functions of law enforcement, both for participants and for the public at large.

Recidivism - Implement programs or policies shown to produce a reduction in recidivism. Recidivism is measured by returns to incarceration for supervision violations and failures to appear as well as by the commission of new offenses. These multiple measures will allow Napa County to measure success in terms of jail bed use as well as community safety, and to account for pretrial defendants as well as sentenced offenders.

Cost - Determine what investment is required by the county to establish a program and then to maintain it. Assure that there is evidence that enough people would qualify for or be referred to the program to justify it.

Rehabilitation services - Assure that rehabilitation services are given to medium and high risk offenders matching their needs to the services offered.

CCP Data Collection (not exhaustive)

The county collects the following offender related data:

- Post Release Community Supervision (PRCS) violations
- I 170(h) violations
- Recidivism
- Split sentences
- Electronic monitoring
- Flash incarceration
- Mandatory supervision
- PRCS offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate
- Warrants
- Terminations

The County has Implemented Eight Precepts of Evidence-Based Practices

- Assess risk and needs Napa County Probation assesses all offenders using the LS/CMI assessment tool. This information is included in pre-sentence reports to the court and used to develop supervision plans for offenders.
- Enhance motivation Napa County Probation and Department of Corrections staff have all been trained in Motivational Interviewing and utilize these skills in their everyday assignments.
- **Target intervention** Probation officers develop supervision plans based on the top criminogenic needs of the offender. Best practice is to focus on the top three areas of concern.
- **Skill train** Programs utilized by Napa County offenders are skill-based and are generally cognitive behavioral skill building groups. These programs are utilized by probation officers and contractors.
- **Positive reinforcement** Napa County Probation is using a rewards/sanctions grid that provides behavior change for negative behavior and rewards for positive behavior. Staff has rewards available to them to use with offenders.
- **Support in natural communities** Napa County has opened a day reporting center called the Community Corrections Service Center. This allows offenders to receive programs while living in their community. Referrals are made to other local programs, including mental health, substance abuse treatment, batterers intervention programs and sex offender treatment.
- **Measure process** Napa County has a criminal justice analyst who will be monitoring the evidence-based programs offered in the community.
- **Provide feedback** Napa County continues to monitor programs and give feedback to staff as well as the criminal justice system partners.



^{*}Allocation for training and retention purposes

^{**}Reserved for a re-entry facility

^{***}Jail is operated by the Napa County Department of Corrections

^{****}District Attorney/Public Defender (direct allocation, non CCP funds)

⁺Contingency Fund includes money set aside for training

NEVADA COUNTY

Community Corrections Partnership Realignment Implementation Plan

Michael Ertola*

Chief Probation Officer Chair

Tanya Clark*

Presiding judge or designee

Hank Weston

County supervisor or chief administrative officer or designee

Cliff Newell*

District Attorney and Victims' interests

Donald Lown*

Public Defender

Keith Royal*

Sheriff

John Foster*

Chief of Police

Jeffrey Brown*

Department of Social Services

Darrell Quinn

Department of Mental Health

Jim Dunkel

Department of Employment

Mary Lowe

Department of Alcohol and Substance Abuse Programs

Holly Hermansen

County Office of Education

Warren Daniels loe Festerson

Community-based organization

*Indicates member of the Executive Committee

The Nevada CCP convenes bi-monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Nevada County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs.

CCP Objectives

- Develop a community-wide, front-loaded assessment protocol.
- Assess correctional intervention needs (treatment).
- Assess health care needs.
- · Assess mental health needs.
- Impacts on cities and neighborhoods and service planning by geography.
- Impacts on front-line law enforcement and efficiencies through partnership.
- Housing for homeless offender/re-entry population.
- Employment vocational training, readiness, and placement.
- Assess educational needs.
- Streamline referral processes for existing programs.
- Identify available resources.
- Analyze need information for clients on an aggregate level to drive planning.
- Match needs to available resources and identify service gaps.
- Identify places where resources can be re-purposed to increase effectiveness.
- Develop partnerships in a program for community service for offenders.
- Identify and evaluate areas where partnerships can more efficiently meet community needs.
- Evaluate efficiencies of current system and recommend modifications.
- Establish outcome reporting and feedback loops for collaborative review to ensure transparency and maximize accountability for the criminal justice system.
- Assess alcohol and drug treatment needs.

Outcome Measures Identified in FY 2012-13 (Year 2)

- Number of individuals in need of housing
- Number of individuals with substance abuse needs
- Number of individuals who received a GED
- Number of individuals convicted while under supervision
- Number of individuals on flash incarceration
- Number of individuals on PC3056 holds

CCP Data Collection

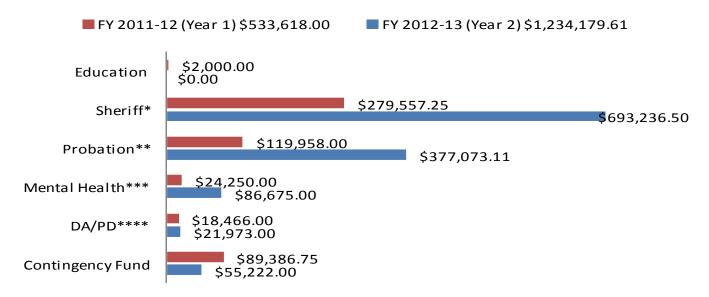
Nevada County collects the following offender data:

- Post Release Community Supervision (PRCS) violations
- I I 70(h) violations
- Parole revocations
- Flash incarceration
- Recidivism
- Jail population (daily population, alternative sentencing program, and number of individuals due to overcrowding)
- Electronic monitoring
- Number of referrals to Behavioral Health
- Number of assessments provided by Behavioral Health
- Number of individuals provided treatment by Behavioral Health
- Number of outpatient placements
- Number of residential placements
- Number of individuals receiving transitional housing

FY 2012-13 CCP Plan Revisions

The county allocated funding to support the following:

- I FTE Probation Officer
- I FTE Deputy Sheriff
- Contract for transitional housing
- Day Reporting Center, which was fully implemented in September 2012



^{*}Sheriff includes GPS/electronic monitoring

^{**}Probation includes residential treatment, outpatient treatment, One Stop Shop, and education

^{***}Mental Health Agency (Behavioral Health Therapist/supplies)

^{****}District Attorney/Public Defender (direct allocation, non CCP funds)

Steven Sentman*Chief Probation Officer
Chair

Thomas Borris*
Cherie Garofalo
Presiding judge or designee

John Moorlach
County supervisor or chief
administrative officer or
designee

Tony Rackauckas* District Attorney

Frank Ospino* Public Defender

Sandra Hutchens* Sheriff

Kevin Raney* Chief of Police

Dr. Michael RileyDepartment of
Social Services

Mary Hale* Department of Mental Health

Andrew Munoz
Department of
Employment

Brett O'BrienDepartment of Alcohol and Substance Abuse Programs

Dr. Bryon FairchildCounty Office of Education

Bobbi Johnson Community-based organization

Margot Carlson Victims' interests

*Indicates member of the Executive Committee

ORANGE COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Orange CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Orange County utilizes the Wisconsin Risk Assessment Instrument (WRAI) for probation supervision and intervention programs, and uses the Hawaii Proxy tool and WRAI with the jail population regarding release decisions.

CCP Objectives

- Health Care and Orange County Probation Department (OCPD): In January of 2013 sober living beds were made available to Post Release Community Supervision (PRCS) and Mandatory Supervision offenders (male, females, and females with children) who will also be required to participate in outside care through OCPD's Day Reporting Center or other county approved outpatient treatment services.
- CCP Research Committee: Partner with a local university and/or an independent think-tank to evaluate the county-wide impact of AB 109 on public safety and other important measures.

Outcomes Identified in FY 2011-12 (Year 1)

- Implementation of a streamlined and efficient system in Orange County to manage our additional responsibilities under realignment.
- Implementation of a system that protects public safety and utilizes best practices in recidivism reduction.
- Implementation of a system that effectively utilizes alternatives to pretrial and post-conviction incarceration, where appropriate.

Outcome Results for FY 2011-12 (Year 1)

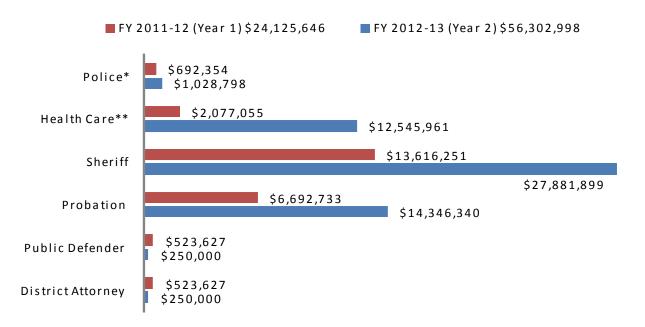
- Orange County (OC) has a history of collaboration between agencies including Probation, Sheriff, Health Care, Social Services, District Attorney, Public Defender, Courts, Education, and many community-based organizations. Under AB 109, several informal workgroups were established where decision-makers tackle various issues and make recommendations to the CCP for formal adoption.
- In response to AB 109, the OCPD created the PRCS Division to handle the offenders being released from prison. As of March 2013, the Probation Department received 2,805 prison releases under PRCS and currently supervises an additional 499 new offenders under Mandatory Supervision. In the Fall 2011, OCPD's Adult Assessment Instrument was revalidated. The use of a validated actuarial assessment instrument is a key principle underlying the community corrections evidence-based practices model advocated by the National Institute of Corrections.
- The OC Sheriff's Department uses a combination of methods to adjust to the increase in inmate populations: assigning inmates to Community Work Program (CWP); placing inmates on Supervised Electronic Confinement (SEC); and the opening of previously closed sections of jail facilities. The OC Sheriff's Department designed and developed a pilot program modeled after the National Institute of Corrections Transition from Jail to Community (TJC) grant. The program will designate a special housing unit that will provide for a structured therapeutic environment with the goal of transitioning AB 109 inmates from the jails to the community post-incarceration.

CCP Data Collection (not exhaustive)

- Recidivism rates for the PRCS population
- Recidivism rates for non-violent, non-serious, non-sex offenders now under local jurisdiction
- Number and type of offenders sentenced to county jail and state prison
- Number and type of offenders sentenced to supervised release or alternative programs
- Releases from prison
- Flash incarceration
- Revocations
- Warrants
- Identifying information

FY 2012-13 CCP Plan Revisions

- Day Reporting Center providing services as of July 2012.
- Orange County Sheriff will partner with Orange County Probation to develop new programs modeled after the "Transition from Jail to Community (TJC)" to find alternative solutions to the incarceration and recidivism of inmates.



^{*}Orange County Municipal Law Enforcement includes FY 2011-12 funds

^{**}Orange County Health Care Agency

PLACER COUNTY

Community Corrections Partnership Realignment Implementation Plan

Marshall Hopper*
Chief Probation Officer
Chair

Jake Chaters*
Presiding judge or designee

Jack Duran
County supervisor or chief administrative officer or

Scott Owens*
District Attorney

designee

Mark Berg* Public Defender

Ed Bonner* Sheriff

Ron Lawrence* Chief of Police

Richard Burton*
Departments of Social
Services, Mental Health,
Alcohol and Substance
Abuse Programs and
Employment

Renee Regacho-Anaclerio County Office of Education

Walter Stockman Community-based organization

Michelle Colman Victims' interests

*Indicates member of the Executive Committee

The Placer CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

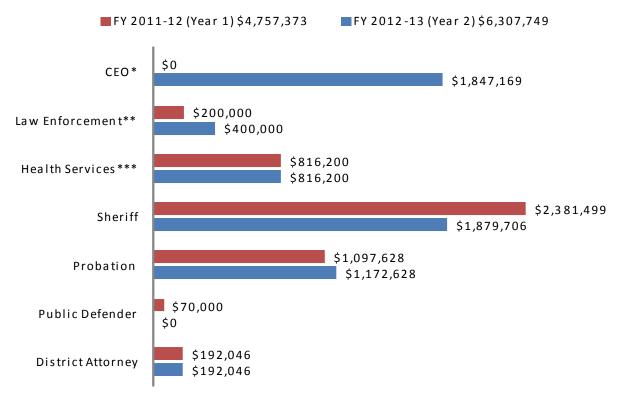
Placer County utilizes the Ohio Risk Assessment System (ORAS) for probation supervision and intervention programs and the Virginia Pretrial Risk Assessment Instrument is used for pretrial release decisions.

CCP Data Collection

- Number of defendants (case numbers included) sentenced pursuant to PC 1170(h) to jail/ no split sentence, the length of sentence.
- Number of defendants (case numbers included) sentenced pursuant to PC 1170(h) and date of sentencing with a "split sentence," and the length of jail time in the split sentence.
- Number of defendants sentenced pursuant to 1170(h) for a term of less than one year, 1 + year, 2+ years, 3+ years.
- Number of defendants who are on electronic monitoring or home detention pretrial supervision and defendants who were released on electronic monitoring after being incarcerated on an 1170(h) offense.
- Number of defendants who violate a term of release while on electronic monitoring or home detention pretrial supervision (violations should be counted without regard to whether the violation led to termination of electronic monitoring or home detention pretrial supervision) and the type of violation.
- Number of defendants on 1170(h) probation who violate a term of supervision (the type of violation should be noted so it can be categorized and counted) while participating in an alternative to custody, broken down by category so it is apparent how defendants function in the various alternatives to custody.
- Number of Post Release Community Supervision (PRCS) offenders (released from prison to be supervised by probation) released to Placer County, organized by date of release and number who violate a term of supervision (without regard to whether the violation leads to any sanction or a parole revocation hearing) and identification of the nature of the term violated so it is apparent how PRCS offenders function after their release from prison.
- Number of hearings seeking parole revocation of a PRCS and the number of PRCS who
 have their supervision revoked, broken down by category of type of defendant, e.g.,
 commitment offense was drug, theft or violence related, and amount of custody time
 imposed on the PRCS.
- Number of flash incarcerations and length of time of each incarceration, broken down by commitment offense category.
- Number of early releases from custody of realignment population (PRCS and non serious, non violent, no-sex offenders), including information on how much time remained on sentence at time of early release and their commitment offense.
- Recidivism rates (as defined by CDCR) for 1170(h) defendants versus non 1170(h) defendants. (To the extent that records are available and allowed to be accessed by law following release from custody, how many defendants have new criminal charges filed against them within I year, 2 years, 3 years.)
- A list of programs that are being used by Health and Human Services and Probation and the number of defendants that are referred to them. This should include the number of people who complete the program successfully and the recidivism data (as defined by CDCR) on those in that program.
- A complete accounting of all funds allocated to evidence-based programming to include the type of program, the provider of the program, an offender identifier, and the cost of the program.

FY 2012-13 CCP Plan Revisions

• Allocation for a full body scanner in the jail.



^{*}CEO - County Executive Office Criminal Justice Fund (additional funding requests from this fund are approved by the Board of Supervisors)

^{**}County/City Law Enforcement Collaborative

^{***}Health and Human Services Department includes \$416,000 set aside for community treatment contracts and services

PLUMAS COUNTY

Community Corrections Partnership Realignment Implementation Plan

Sharon Reinert*

Chief Probation Officer Chair

Debbie Norrie*

Presiding judge or designee

Jon Kennedy

County supervisor or chief administrative officer or designee

David Hollister*

District Attorney

Douglas Prouty*

Public Defender

Greg Hagwood* Sheriff

N/A*

Chief of Police

Elliott Smart

Department of Social Services

Kimball Pier

Department of Mental Health

Vacant

Department of Employment

Mimi Hall*

Department of Alcohol and Substance Abuse Programs

Vacant

County Office of Education •

Victoria Metcalf

Community-based organization

Vacant

Victims' interests

*Indicates member of the Executive Committee

The Plumas CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Plumas County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs, and for referral to in-custody programs.

CCP Objectives

- Expand the Day Reporting Center to include a new location.
- Define recidivism and implement a tracking process.
- Increase evidence-based services for in-custody clients to include life skills, vocational training, and a horticulture program.
- Continue implementation of Adult Substance Abuse Court, which may evolve to include a Mental Health and Veterans Court with increased participation.

Outcomes Identified in FY 2011-12 and FY 2012-13

- To purchase and initiate a case management system for the Probation Department.
- To update the current database for the District Attorney's Office and other CCP agencies.
- Identify gaps and areas of needs regarding services.
- To provide in-custody and out-of-custody alcohol and drug services to clients.
- To provide in-custody and out-of-custody mental health services to clients.
- Increase Child Protective Services coordination.
- Implement evidence-based assessments and programs.

Outcome Results for FY 2011-12 and FY 2012-13

- The Probation Department implemented CaseloadPRO.
- Modified/updated existing case management system for the District Attorney's Office and other CCP agencies.
- Increased mental health, and alcohol and drug services.
- Increased alcohol and drug services assessments, as well as increased group and individual sessions.
- Expanded targeted mental health case management.
- Provided in-custody Moral Recognition Therapy (MRT) to groups.
- Provided evidence-based assessments and programs at the Day Reporting Center.

CCP Data Collection (not exhaustive)

Plumas County collects offender data in the following categories:

- Post Release Community Supervision (PRCS) violations
- Intermediate Sanctions (e.g. Flash Incarceration)
- Jail Population (daily population, number of individuals due to overcrowding, etc.)
- Alternative sentencing programs
- I 170(h) Sentencing

FY 2012-13 CCP Plan Revisions

The county allocated funding to support the following:

- .5 Case Manager to assist the Alternative Sentencing Coordinator
- I Probation Officer
- Day Reporting Center, which opened in March 2013



^{*}District Attorney/Public Defender (direct allocation, non CCP funds)

RIVERSIDE COUNTY

Community Corrections Partnership Realignment Implementation Plan

Mark Hake* Chief Probation Officer Chair

Mark Cope* Sherri Carter* Presiding judge or designee

John Benoit County supervisor or chief administrative officer or designee

Paul Zellerbach*
District Attorney

Steve Harmon* Public Defender

Stanley Sniff* Sheriff

Frank Coe* Chief of Police

Susan Lowe Department of Social Services

Jerry Wengerd* Department of Mental Health

Barbara Olivier
Department of
Employment

Karen Kane
Department of Alcohol and
Substance Abuse Programs

Kenneth YoungCounty Office of Education

Eva Guenther-James Community-based organization

La Chelle Crivello Victims' interests

*Indicates member of the Executive Committee

The Riverside CCP convenes annually. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Riverside County utilizes the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) instrument for probation supervision and intervention programs, jail population release decisions, and referral to in-custody programs.

CCP Objectives

- Continue sub-work group committees.
- Develop plans for two additional Day Reporting Centers.
- Fully implement re-entry and transitional housing options.
- Explore, develop, and implement alternatives to custody.
- Develop and implement incentives for compliant Post Release Community Supervision (PRCS) and Mandatory Supervision offenders.
- Continue using evidence-based practices and programming.
- Evaluate performance measurements to ensure meaningful data collection.
- Continue quality assurance efforts and refresher training for staff to ensure fidelity to evidenced-based practices (such as Courage to Change, Motivational Interviewing, and COMPAS assessment tool).
- Enhance and expand information sharing between agencies.

Outcomes Measures Identified in FY 2011-12 and FY 2012-13

- Recidivism percent based on closures.*
- Revocation percent based on population: Calculated by taking the number of offenders
 whose supervision was revoked at any point in the reporting period, divided by the total
 number of offenders. Offenders will only be counted once in the reporting period
 regardless of how many times their case(s) was revoked.
- Arrest rates: Calculated by taking the total number of bookings for this reporting period and determining the number and percentage which were attributed to a PRCS violation or flash incarceration.
- Deputy Public Defender Court Appearances: The Law Office of the Public Defender handled both PRCS cases and cases adjudicated under Penal Code section 1170(h), and tracked court appearances during this reporting period. (Note: Recently the Board of Supervisors has appointed Steven Harmon as the new Public Defender. The office is undergoing a complete review of all data; thus, the numbers reflect the current information available).
- Post-release Accountability and Compliance Team (PACT) compliance checks and arrests:
 Compiled numbers of compliance checks conducted and arrests preformed by PACT.
 Identifying specifically out of arrests performed, the number of PRCS offenders arrested.
- COMPAS Assessment Realignment Risk level rates: Calculated by taking the total number of realignment assessments completed and determining the number and percentage which were attributed to High, Medium, and Low.

^{*}CPOC Definition: An offender is counted if he/she was convicted of a new felony offense during the term of their supervision. This information is only reported at the time of closure. DISCLAIMER: This count does not include those returned to custody for technical or flash incarcerations. This count does not include those who were arrested for a new felony offense during the term of their supervision, but were not convicted during their term of supervision and/or prior to supervision closing. Riverside County Probation Department is collecting data on arrests, filings, convictions, revocations, and flash incarcerations, and is in the process of deciding upon a definition of recidivism that will serve their purposes locally.

CCP Data Collection

- Total post-release community supervision population
- Total mandatory supervision population
- Number PRCS/ Mandatory Supervision offenders whose case(s) were revoked
- Number of PRCS/ Mandatory Supervision offenders who were terminated with final statuses of sentenced to county jail or state prison
- Number of PRCS/
 Mandatory Supervision
 closures per reporting
 period
- Riverside county Sheriff's booking information
- Post-release Accountability
- Compliance Team compliance check and arrest data
- COMPAS assessment realignment Risk level rates

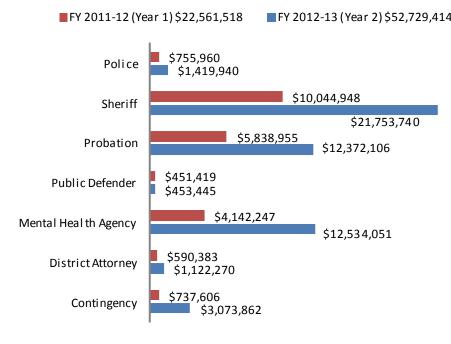
Outcome Measure Results for FY 2011-12 (Year 1)

- PRCS recidivism percent based on closures (CPOC Def): 19.4%.
- PRCS revocation percent based on population: 19.2%.
- Mandatory supervision revocation percent based on population: 15.1%.
- Arrest rates: Per the Riverside County Sheriff's booking statistics, 488 PRCS offenders
 were booked into jail for a violation of PRCS supervision or received a flash incarceration
 sanction. This represents 1.2% of their total bookings. The Sheriff does not have similar
 data for the Mandatory Supervision offenders. The Sheriff received 2,415 bookings for
 parole violations (3056PC), representing 6% of total bookings.
- Deputy Public Defender court appearances: Approximately 716 appearances related to realignment cases.
- Post-release Accountability and Compliance Team: 319 compliance checks conducted, 98 arrests performed of which 57 were PRCS offenders.
- COMPAS assessment realignment risk level rates: High 69%, Medium 14%, Low 17%.

Outcome Measure Results for FY 2012-13 (Year 2)

- PRCS recidivism percent based on closures (CPOC Def): 16.5% (7/12-12/12).
- Mandatory supervision recidivism percent based on Closures (CPOC Def): 33.7% (10/12-12/12.
- PRCS revocation percent based on population: 24.8% (7/12-3/13).
- Mandatory supervision revocation percent based on population: 31% (7/12-3/13).
- Arrest rates: Per the Riverside County Sheriff's booking statistics, 1,156 PRCS offenders were booked into jail for a violation of PRCS supervision or received a flash incarceration sanction. This represents 2.8% of their total bookings. The Sheriff does not have similar data for the Mandatory Supervision offenders. The Sheriff received 2,262 bookings for parole violations PC3056, representing 5.3% of total bookings (7/12-4/13).
- Public Defender Court Appearances: Approximately 3,141 appearances related to realignment cases (7/12-5/13).
- Post-release Accountability and Compliance Team: 862 compliance checks conducted, 445 arrests performed (7/12-4/13).
- COMPAS Assessment Realignment Risk level rates: High 64%, Medium 18%, Low 18% (7/12-4/13).

Allocation of Realignment (AB 109) Funds



Year I total includes one-time allocation of \$1,487,050

FY 2012-13 (Year 2) \$52,729,414 (allocated based on each agency's percentage share of the total CCP funding); it does not include the DA/PD allocation \$755,421, the Courts allocation of \$662,000, nor the \$200,000 CCP Planning Allocation Fund).

Year 2 total includes FY11/12 rollover funds of \$8,808,627; FY11/12 Contingency funds of \$737,606; and, does not include the Courts allocation of \$344,000 and the \$200,000 CCP Planning Allocation Fund).

Police Departments includes rollover funds from FY11/12, contingency funds, and 9 month approved FY11/12 budgets.

Sheriff includes rollover funds from FY11/12, contingency funds, and 9 month approved FY12/13 budgets.

Probation includes rollover funds from FY11/12, contingency funds, and 9 month approved FY12/13 budgets.

Public Defender includes rollover funds from FY11/12 and contingency funds.

Mental Health Agency includes rollover funds from FY11/12, contingency funds, and 9 month approved FY12/13 budgets. District Attorney includes rollover funds from FY11/12, contingency funds, and 9 month approved FY12/13 budgets Contingency Fund represents a 3.5% share of each agency's allocation in year one. In year two the CCP

Executive Committee approved a 7.12% share of the total \$43.2M program allocation.

75

SACRAMENTO COUNTY

Community Corrections Partnership Realignment Implementation Plan

Lee Seale*

Chief Probation Officer Chair

Chris Volkers*

Presiding judge or designee

Britt Ferguson

County supervisor or chief administrative officer or designee

Jan Scully* District Attorney

Paulino Duran* Public Defender

Scott Jones* Sheriff

Sam Somers*
Chief of Police

Ann Edwards*
Department of
Social Services

Dr. Sherri HellerDepartment of Mental
Health and Department of
Alcohol and Substance

Bill Walker Department of Employment

Abuse Programs

Dave GordonCounty Office of Education

Vacant Community-based organization

Kerry Martin Victims' interests

*Indicates member of the Executive Committee

The Sacramento CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Sacramento County utilizes the Level of Service/Case Management Inventory (LS/CMI) and the Washington State Risk Assessment instrument for probation supervision and intervention programs, the Virginia Pretrial Risk Assessment Instrument (VPRAI) and Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) instrument with the jail population regarding release decisions, the COMPAS, an internal pre-screen assessment tool, an addiction screening index for substance abuse/addiction, a risk/needs responsivity model for program development and offender re-entry programming, and the VPRAI for referrals to in-custody programs. The VPRAI is also used for court pretrial release decisions.

CCP Objectives

Community safety - Program goals will strive to maintain maximum public safety through enhanced sanctions and reducing recidivism.

High-risk offenders - Identify and target offenders with the highest risk to reoffend using evidence-based risk assessment tools and providing intensive supervision within the community.

Efficient use of jail capacity - Minimize the impact of the increased jail population by employing recognized techniques to increase efficient use of current pretrial and sentenced jail bed capacity by reserving jail beds for the most serious and violent offenders while diverting those manageable to community alternative programs.

Targeted interventions - Use research and evidence-based needs assessment tools to identify criminogenic needs and find, create, or contract for target interventions. This will include the need to provide services to cover factors such as employment, education, housing, physical and mental health, and drug / alcohol treatment.

Incorporate reentry principles into the jail custody environment - Reduce recidivism through the development and improvement of an offender's life skills that are necessary for successful reintegration into the community by expanding in-custody jail programming using evidence-based practices.

Incorporate evidence-based practices into supervision and case management of post release offenders - Utilize principles and practices proven to reduce recidivism through more effective supervision and intervention services for offenders sentenced to local terms of imprisonment as well as offenders returning from prison to post-community release supervision.

Sentencing for felony offenders - Presentence recommendations should be guided by static risk scores (low risk – minimal sanction, increasing sanctions for higher risk levels). Encourage the use of evidence-based practices in the sentencing for felony offenders by utilizing principles proven to lower recidivism through more effective sentencing.

Offender accountability - Focus resources on providing alternatives to criminal behavior. Increase offender accountability through effective use of graduated violation sanctions, custody, and custody alternatives.

Monitoring and reporting performance - Regularly measure and assess data and programs, followed by community reporting and adjustments in programs and services as determined to reduce recidivism. The local justice system will be guided by research to implement the most cost-effective practices that reduce recidivism, victimization and program failure.

	Data		Year to Date
	(Fiscal Year 2012-2013 - Current Month: May 2013)	Carrene rionar	. ca. co Bace
•	Total number of California Department of Corrections and Rehabilitation (CDCR) prerelease Post Release Community Supervision (PRCS) packets received by the probation department	94	930
•	Number of denied PRCS packets	2	66
	Count of PRCS offenders released and accepted into probation jurisdiction during the period	55	705
•	CDCR projected releases (not automated, as reported by CDCR)	63	756
•	Number of PRCS offenders who absconded prior to reporting to probation	3	61
•	Number of PRCS offenders who absconded after reporting to probation	62	448
•	PRCS closures (6-12 months) with no custodial violations	4	138
•	PRCS closures (I year) with no custodial violations	32	321
•	PRCS closures (18 plus months)	7	10

FY 2012-13 CCP Plan Revisions

Sacramento County allocated funding to support the following:

Crime Analyst to assist law enforcement with trends and proactive intervention

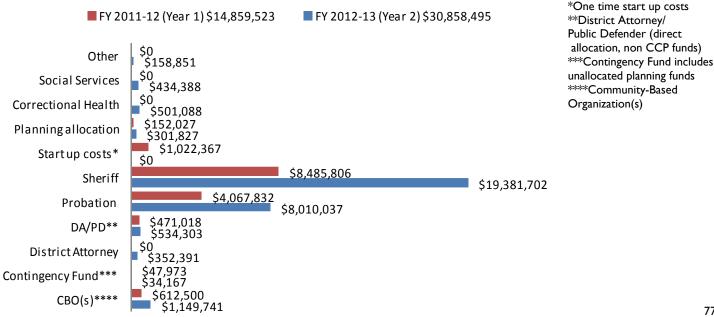
PRCS closures with a felony conviction in between release and closure date

- Psychotropic medication and monitoring for in-custody and probation AB 109 clients
- In-custody long-term mental health treatment
- GPS/Kiosk monitoring for probation

Count of all PRCS closures

- District Attorney criminalist, forensic lab technician, and dedicated AB 109 prosecutor
- Medi-Cal eligibility specialists (one for jail and one for probation)
- 40 bed emergency and transitional housing with services through Volunteers of America
- Revised the average daily population numbers of offenders on electronic monitoring (EM) from 300 to 200. Referrals who are unsuitable for the EM program include inmates who have (a) a history of recent suicidal attempts and/or gestures, (b) severe psychiatric problems, (c) prior episodes of violent behavior toward family or others including police or emergency personnel, (d) extensive drug / alcohol abuse, and (e) live within close proximity to victims.

Allocation of Realignment (AB 109) Funds



197

855

30

74

SAN BENITO COUNTY

Community Corrections Partnership Realignment Implementation Plan

Brent Cardall*

Chief Probation Officer Chair

Steve Sanders*

Presiding judge or designee

Ray Espinosa

County supervisor or chief administrative officer or designee

Candice Hooper*
District Attorney

Greg LaForge*
Public Defender

Darren Thompson* Sheriff

Carlos Reynoso* Chief of Police

Maria Corona

Department of Social Services

Alan Yamamoto*

Department of Mental Health

Yuko Duckworth

Department of Employment

Renee Hankla

Department of Alcohol and Substance Abuse Programs

Mike Sanchez

County Office of Education

Diane Ortiz

Community-based organization

Julie Roybal

Victims' interests

*Indicates member of the Executive Committee

The San Benito CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

San Benito County utilizes the Level of Service/Case Management Inventory (LS/CMI) and Wisconsin Risk/Needs assessment tool for probation supervision and intervention programs; the Virginia Pretrial Risk Assessment Instrument with the jail population regarding release decisions, referrals to in-custody programs, and for court pretrial release decisions.

CCP Objectives

- Maintain community safety through supervision and programming.
- Enhanced evidence-based practices, such as a Community Review Board, Thinking for a Change, etc.
- Continue the use of flash incarceration, which is an alternative event to change negative behavior.
- Provide mental health treatment, substance abuse counseling, orientation and inand-out patient programming.

CCP Data Collection (not exhaustive)

- Post Release Community Supervision (PRCS) violations
- 1170(h) violations
- Recidivism
- Split sentences
- Electronic monitoring
- Flash incarceration
- Mandatory supervision
- PRCS offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate
- Warrants
- Terminations
- Mental Health Services
- Substance Abuse Services

Data from July 2012 – June 2013

- Number of PRCS Violations 24
- Number of 1170(h) violations 14
- Recidivism 2 PRCS
- Split sentencing 29
- Straight sentence 3
- Flash incarceration 19
- PRCS Warrants 14
- 1170(h) Warrants -12
- PRCS Terminations 26
- I170(h) Terminations 3

78

FY 2012-13 CCP Plan Revisions

San Benito County allocated funding to support the following:

- 3 Correctional Officers at the jail
- Provided "Thinking for a Change" training to staff
- Electronic Monitoring Program



^{*}Funds in this line item have been set aside for future activities. AB 109 funds are deposited into a Public Safety Trust fund and budgets are approved by the CCP executive committee and sent to the Board of Supervisors for approval each year. Expenditures are reimbursed as they occur with the approval of the CCP Chair.

^{**}Services and Supplies includes training costs, electronic monitoring, and jail capacity expansion

^{***}Salaries and Benefits includes behavioral health, probation, and jail staff

^{****}District Attorney/Public Defender (direct allocation, non CCP funds)

SAN BERNARDINO COUNTY

Community Corrections Partnership Realignment Implementation Plan

Michelle Brown*
Chief Probation Officer
Chair

Marsha Slough*

Marsha Slough* Presiding judge or designee

Gary McBrideCounty supervisor or chief administrative officer or designee

Michael Ramos* District Attorney

Phyllis Morris* Public Defender

John McMahon* Sheriff

Chair of the San Bernardino Police Chiefs and Sheriffs Association (rotated annually) Chief of Police

Linda Haugan* Department of Social Services

Casonya Thomas Department of Mental Health

Miguel McQueen
Department of
Employment

Gary AtkinsDepartment of Alcohol and Substance Abuse Programs

Dr. ThomasCounty Office of Education

Inland Valley Recovery Services

Community-based organization

Stacy Smith Victims' interests

*Indicates member of the Executive Committee

The San Bernardino CCP convenes semiannually. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

San Bernardino County utilizes the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) instrument for probation supervision and intervention programs.

CCP Objectives

- Update the Board of Supervisors on AB 109 activities and its implementation prior to May 2013.
- Complete an 18 month report on the impact of realignment in San Bernardino County.

CCP Data Collection (not exhaustive)

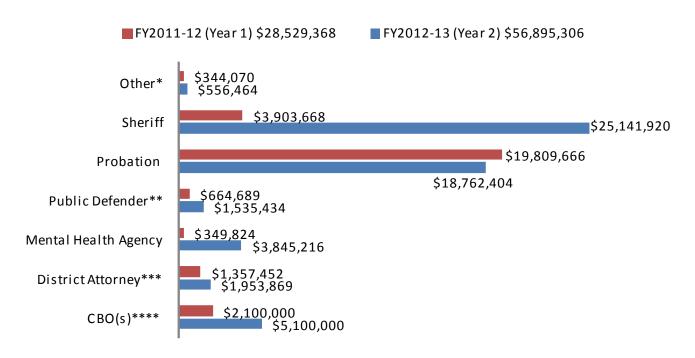
The county collects the following offender related data:

- Flash incarceration
- Home confinement and house arrest
- Electronic monitoring
- Work release
- Number of parolees absconding from supervision
- Risk scores
- Split sentences
- Post Release Community Supervision (PRCS) cases
- Number of new cases filed
- Number of revocation hearings
- Offender received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate
- Recidivism
- Housing referrals
- Drug and alcohol referrals
- Completed orientation
- Employment
- New arrests by police agency
- Closure/termination reasons

FY 2012-13 CCP Plan Revisions

San Bernardino County allocated funding to support the following:

- FTEs to the Sheriff's Department
- Contracted services for transitional housing
- Three Day Reporting Centers, which became operational in June 2013



^{*}Other includes Workforce Development, Children and Family Services, Department of Aging and Adult Services, and Human Resources

^{**}Public Defender includes direct allocation of \$462,146.50 in FY 2011-12 and \$524.867.50 in FY 2012-13

^{***}District Attorney includes direct allocation of \$462,146.50 in FY 2011-12 and \$524.867.50 in FY 2012-13

^{****}Community Based-Organization(s) or contracts

SAN DIEGO COUNTY

Community Corrections Partnership Realignment Implementation Plan

Mack Jenkins*

Chief Probation Officer Chair

David Danielsen*

Presiding judge or designee

Ron Lane

County supervisor or chief administrative officer or designee

Bonnie Dumanis*

District Attorney

Henry Coker*

Public Defender

William Gore*

Sheriff

Frank McCoy*

Chief of Police

Nick Macchione*

Department of Social Services and Department of Mental Health

Nick Macchione Susan Bower

Department of Alcohol and Substance Abuse Programs

Mark Nanzer

Department of Employment

Dr. Randy Ward

County Office of Education

Vacant

Community-based organization

Vacant

Victims' interests

Kelly Duffek

Housing and Community Representative

*Indicates member of the Executive Committee

The San Diego CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

San Diego County utilizes the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) instrument for probation supervision and intervention programs and for referral to in-custody programs.

CCP Objectives

- Enhance pretrial processes to more effectively utilize current jail capacity.
- Improve and streamline felony settlement.
- Encourage the use of evidence-based practices in sentencing for felony offenders.
- Employ alternative custody options and in-custody programming.
- Provide evidence-based supervision and intervention services for Post Release Community Supervision (PRCS) Offenders.

10/1/11 0/20/12 10/1/11 2/21/12

	Data	10/1/11 - 9/30/12	10/1/11 - 3/31/13
	Number of PRCS offenders released from prison	2,736	3,498
•	Number of PRCS offenders under supervision	2,375	3,046
•	Number of PRCS offenders released to other custody	202	247
•	Number of PRCS offenders initially failed to appear/on warrant status	159	205
•	Number of probation officers face to face contacts:	15,600	31,000
•	Number of drug tests conducted:	4,400	11,400
•	Number of arrests for violations of the terms of supervision	1,835	2,150
•	Count of Flash incarcerations	1,460 of 761 Individuals	
•	Full revocations	734	1,307
•	Electronic monitoring	40	68
•	Average daily jail population	5,073	-
•	Average number of inmates requiring specialty housing	781	1,065
•	Longest projected stay in-custody	4 Years, 9 Months	2 Years, 4 Months
•	Percentage of total inmate population that are realigned	31%	32%
•	Six month early discharge	240	420
•	PRCS Risk Assessment - High Risk to reoffend	67%	70%
•	PRCS Risk Assessment - Medium Risk to reoffend	20%	14%
•	PRCS Risk Assessment - Low Risk to reoffend	13%	16%
•	Number of 1170(h)(5)(b) releases from local jail	131	-
•	Number of 1170(h) (5)(b) under supervision	103	335
•	Number of 1170(h)(5)(b) on warrant:	20	-
•	Number of 1170(h)(5)(a) sentences	1,810	3,005
•	Number of 1170(h)(5)(b) sentences	372	714
•	Percentage of Split sentences	21%	24%
•	Number of admissions to Behavioral Health Services	1,081	-
•	Percentage of admissions to Substance Abuse Services	60%	-
•	Percentage of admissions to Mental Health Services	40%	-
•	Percentage of 1170(h)(5) offenders with a new misdemeanor or felocharge	ony -	24%
•	Percentage of PRCS Offenders with a new misdemeanor or felony cha	rge -	42%

Outcomes Identified in FY 2011-12

- Use of jail space (length of stay for various populations)
- Amount and type of in-custody programming
- Use of risk / need assessment in sentencing, supervision and case management

Results of Outcomes Identified in FY 2011-12

The following is a summarization of information provided by San Diego County in FY 2011-121:

<u>Use of jail space</u> – The average number of realigned offenders detained locally continued to increase with the percentage of sentenced inmates increasing from 38% in calendar year 2011 to 44% as of September 2012. The inmate jail population reached a critical point in January 2012, which required the release of inmates early to adhere to court-ordered population limits. With public safety being the primary concern of the Sheriff in any early release decision, the Sheriff implemented two jail population mitigation strategies: (1) accelerated release credits, resulting in recalculating 1,665 inmate sentences; (not all inmates were eligible for immediate release); and (2) the County Parole and Alternative Custody (CPAC) Unit to determine inmate eligibility for electronic monitoring/GPS supervision. The Probation Department also implemented a Residential Reentry Center (RRC) where suitable inmates receive job readiness training and are allowed to seek employment in a Work Furlough setting. Probation, the District Attorney, Public Defender, and the courts are expediting the sentencing process, and reaching plea agreements earlier in the process to sentence inmates earlier, which may result in an earlier release from jail.

Amount and type of in-custody programming – In August 2012, the Sheriff began to transform the East Mesa Detention Facility (EMDF) into a reentry facility to provide new programs targeting recidivism risk factors and evidence-based reentry practices. EMDF is being expanded to increase facility capacity to 1,000 beds, when completed in 2014, to offer wraparound services for inmates in reentry programming. The Sheriff also expanded capacity for Thinking for a Change classes at EMDF and Las Colinas Detention Facility (LCDF) to include realigned offenders.

Use of risk/needs assessment in sentencing, supervision, and case management — The county approved funding for 108 additional probation officers to form a new division with six supervision units through the county to provide services and supervision to 3,000 realigned offenders using a new intervention model called Integrated Behavior and Integration Strategies. The CCP also established a Behavioral Health Screening Team (BHST) to meet with each post release offender upon his/her release from prison to screen for substance abuse and mental health needs. A part-time nurse works with probation and BHST to link offenders with physical health needs to appropriate services. Analysis of the COMPAS risk/needs assessment results for the realigned offender population show 66% are in high need of substance abuse treatment, half are in need of vocational training, 47% are in need of stable housing, and 27% are identified as having criminal thinking as their highest need. As a result, the county expanded contracts for substance abuse and mental health services; procured services for work readiness training. The CCP also agreed to set aside funding for housing assistance for offenders in need and treatment services for offenders enrolled in the County's Reentry Court.

Allocation of Realignment (AB 109) Funds



**District Attorney/Public Defender (direct allocation, non CCP funds)
*Community-Based Organizations/ treatment and intervention services

¹The CCP provided additional information which is not included in this report due to space limitations.

Wendy Still*

Chief Probation Officer Chair

Vacant*

Presiding judge or designee

Paul Henderson

County supervisor or chief administrative officer or designee

George Gascón*
District Attorney

Jeff Adachi* Public Defender

Ross Mirkarimi* Sheriff

Gregory Suhr*Chief of Police

Steve Arcelona

Department of Social Services

Barbara Garcia*

Department of Mental Health and Department of Alcohol and Substance Abuse Programs

David Taylor

Department of Employment

Steve Good

County Office of Education

Mimi Silbert Gary Grellman

Community-based organization

Beverly Upton

Victims' interests

*Indicates member of the Executive Committee

SAN FRANCISCO COUNTY

Community Corrections Partnership Realignment Implementation Plan

The San Francisco CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

San Francisco County utilizes the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) instrument for probation supervision and intervention programs, a local tool for court pretrial release decisions, and the COMPAS for the jail population regarding release decisions and for referral to in-custody programs is pending.

CCP Objectives

- Create a public-private partnership (inclusive of community-based organizations) to improve outcomes for reentry that reduce victimization, break the intergenerational cycle of violence and increase public safety.
- Opening the Community Assessment and Service Center in June 2013.

Outcomes Identified in FY 2011-12 (Year 1)

- Implementation of a streamlined and efficient system in the City and County of San Francisco (CCSF) to manage additional responsibilities under realignment.
- Implementation of a system that protects public safety and utilizes best practices in recidivism reduction.
- Implementation of a system that effectively utilizes alternatives to pretrial and postconviction incarceration, where appropriate.

Outcome Results for FY 2011-12 (Year 1)

- San Francisco County has made significant strides in the implementation of a streamlined and efficient system, as the probation failure rate has been reduced by 75%, only 2% of Post Release Community Supervision (PRCS) offenders have been prosecuted for a new offense, and terminations for realigned PRCS offenders have been occurring at the twelve month mark.
- San Francisco County has utilized a mixture of initiatives to incorporate best practices in recidivism reduction, as the prevalence of drug courts, mental health courts, and probation accountability courts have been instrumental in reducing the probation failure rate. In addition, the county examined national research on evidence-based practices and created a five year strategic plan that resulted in the revision of existing policy and procedure manuals as well as mission statements to reflect the importance of evidence-based practices.
- Pretrial efforts in the county date back to 1980's, where the court has established relationships with local entities to provide pretrial services. The District Attorney, Public Defender's office, and the courts have been trained on an array of evidence-based practices that have been further supplemented by the creation of a local sentencing commission that reviews evidence-based sentencing. In addition, the Probation Department provides the court with family impact statements as additional information for the court to consider when rendering decisions.

Public Comments and Recommendations

On March 29, 2012, the Community Corrections Partnership Executive Committee (CCPEC) presented the draft of The City & County of San Francisco Public Safety Realignment and Post Release Community Supervision 2012 Implementation. The following is a summary of the public comments and recommendations, and how the CCPEC is addressing them:

<u>Comment</u>: Improve job training and readiness services by including job placement and actual job referrals for individuals who are ready to work. <u>Response</u>: The Adult Probation Department released a Request for Proposals for Reentry Services in May 2012. \$500,000 of the funding available for this RFP is dedicated to transitional jobs.

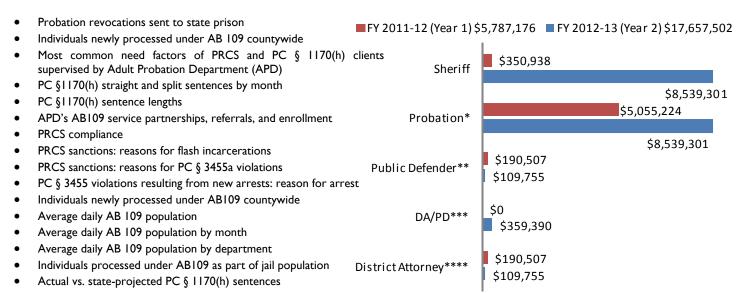
<u>Comment</u>: Ensure that services are provided by people who clients can relate to, for example, people who have been in jail and/or prison in the past and have successfully exit the system. <u>Response</u>: The City and County of San Francisco recognizes the importance of cultural competency and has regularly incorporated requests for culturally competent staff and services in competitive RFP processes. The City and County of San Francisco is committed to working with organizations that have staff with extensive criminal justice, corrections, and reentry expertise. The City and County of San Francisco values working with organizations that create employment opportunities for previously incarcerated people.

<u>Comment</u>: Indicate what specific substance use treatment programs will be available for clients. <u>Response</u>: The Department of Public Health's system of care include a variety of treatment modalities, such as residential/inpatient treatment, intensive outpatient, outpatient, prevention, care coordination, etc.

<u>Comment</u>: Include services specific to the transitional age youth population (18 to 24 years old). <u>Response</u>: About 6% of the population on PRCS and 10% of the population on mandatory supervision is transitional age youth. Deputy probation officers have received training on the specific needs and barriers faced by this population and mechanisms to appropriately and effectively respond them. The Adult Probation Department is working with other city partners and community-based organizations, such as the Department of Children, Youth and Their Families and Goodwill Industries to expand services to transitional age youth under probation supervision.

CCP Data Collection

Allocation of Realignment (AB 109) Funds



- Length of PC § 1170(h) straight sentences ordered vs. actual length of PC § 1170(h) straight sentences to be served
- State parole violators average daily population in county jail pre- and post-AB109 implementation
- State parole violators in local custody
- Length of state parole violator sentences ordered vs. actual length of state parole sentences to be served
- AB 109 men in county jail participation in in-custody programs
- In-custody program participants by type of AB 109 sentence
- PRCS active clients vs. successful and returned to custody completions
- PRCS compliance by month and characteristics of PRCS clients
- Characteristics of AB 109 individuals
- Characteristics of 1170(h) sentenced individuals
- Characteristics of parole violators in local custody

*Probation includes APD supervision and operations, City Attorney, APD services, treatment, and housing, the Community Assessment and Services Center, workforce development (via OEWD in FY11/12; direct to community FY 12/13), rental subsidies (via HSA), stabilization units (via DPH) and assessment and placement in behavioral treatment and transitional housing (via DPH). All services, treatment, housing provided through community based organizations.

**Public Defender includes Realignment Attorney and a Criminal Justice Specialist

***District Attorney/Public Defender includes direct allocation, non CCP funds

*****District Attorney - Includes Alternative Sentencing Planner and realignment operations

85

Stephanie James*Chief Probation Officer

Chief Probation Office Chair

Helen Ellis*

Presiding judge or designee

Steve Bestolarides

County supervisor or chief administrative officer or designee

James Willett*

District Attorney

Peter Fox*

Public Defender

Steve Moore* Sheriff

Mark Helms* Chief of Police

Joe Chelli

Department of Social Services

Vic Singh*

Department of Mental Health and Department of Alcohol and Substance Abuse Programs

John Solis

Department of Employment

Mick Founts

County Office of Education

Courtney Warfield-Gibbs

Community-based organization

Gabriela Jaurequi

Victims' interests

*Indicates member of the Executive Committee

SAN JOAQUIN COUNTY

Community Corrections Partnership Realignment Implementation Plan

The San Joaquin CCP convenes bi-weekly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

San Joaquin County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs and the Virginia Pretrial Risk Assessment Instrument will be used for court pretrial release decisions.

CCP Objectives

- Continue the successful implementation of a comprehensive AB 109 framework in San Joaquin County with a focus on collaboration, public safety, innovation, and the utilization of evidenced-based programs.
- Implement a pretrial assessment tool as well as a continuum of pretrial supervision services.
- Continue evaluation of programs and strategies implemented since realignment.
- Replicate "The Impact of Probation and Parole Populations on Arrests in Four California Cities" study.
- Implement the parole revocation process through the San Joaquin Superior Court.

Outcome Measures Identified in FY 2011-12 (Year 1)

- Percentage of split sentences v. straight sentences in San Joaquin County
- Percentage of Post Release Community Supervision (PRCS) offenders returned to jail for a technical violation
- Percentage of PRCS offenders arrested for a new crime
- Percentage of PRCS offenders convicted of a new crime
- Percentage of 1170(h) offenders returned to jail for a technical violation
- Percentage of 1170(h) offenders arrested for a new crime
- Percentage of 1170(h) offenders convicted of a new crime

Results of Outcome Measures Identified in FY 2011-12 (Year 1)

- 552 new cases were sentenced under AB 109 of which 360 (65.2%) received split sentences and 192 (34.8%) were straight sentences
- 125 (13.7%) PRCS offenders returned to jail for a technical violation
- 150 (16.5%) PRCS offenders arrested for a new crime
- 93 (10.2%) PRCS offenders convicted of a new crime
- 4 (6.8%) 1170(h) offenders returned to jail for a technical violation
- 5 (8.5%) 1170(h) offenders arrested for a new crime
- 3 (5.1%) 1170(h) offenders convicted of a new crime

CCP Data Collection*

Intensive Probation Supervision:

- Recidivism data for offenders
- Number of technical violations
- Number of technical violations diverted from incarceration
- Number of EBP individual classes completed by type
- Number of EBP series completed by type
- Number of validated risk assessments completed
- Number of offenders referred to educational services
- Number of offenders referred to WorkNet for vocational services
- Number of offenders referred to Behavioral Health Services
- Number of offenders referred to HSA for eligibility
 assessment
- Number of offenders referred to Community Service
- Number of offenders sentenced to State Prison

Evidence-Based Programming

- Common Sense Parenting FACES IV pre and post test self-evaluation
- Aggression Replacement Training Student Skill streaming Checklist, How I Think (HIT) Questionnaire, ART Control Group Satisfaction Questionnaire
- Program completion

Home Detention with Electronic Monitoring (EM) or GPS

- Number of offenders placed on Home Detention with EM
- Number of offenders satisfactorily completed EM commitment
- Number of offenders placed on Home Detention with GPS
- Number of offenders satisfactorily completed GPS commitment

Day Reporting Center Expansion

- Acceptance/Failure/Completion Date
- Failure reason
- Recidivism
- Violation of Probation (technical)
- Additional terms and conditions added to grant of probation
- Type and number of contacts (office, field, telephone)
- Referred out of treatment type (residential, program completion, program failure, reason)
- Offender risk level
- Top criminogenic risk factors
- Evidence-based program (type, completion date, failure date, phase, reason)
- Referred to education program (completion type and date, failure date, reason)
- Enrolled in job readiness (completion date, failure date, reason)

*The CCP has provided additional data not included in this report due to space limitations.

FY 2012-13 CCP Plan Revisions

San Joaquin County allocated funding to support the following:

Sheriff's Department - 4 FTE Correctional Officer, overtime for minimum staffing, part time Domestic Counselor, I FTE Deputy Sheriff, 2 FTE Correctional Sergeant, 3 FTE Senior Office Assistant and I FTE Accounting Technician I

Probation Department - 6 FTE Probation Officer I/II, I FTE Probation Unit Supervisor, I FTE Probation Officer III, I FTE Accountant III, and I FTE Management Analyst

Behavioral Health Services - I FTE Mental Health Specialist II, .22 FTE Mental Health Clinician II, .22 FTE Substance Abuse Counselor II, I FTE Office Assistant Specialist, and a .25 FTE Psychiatrist

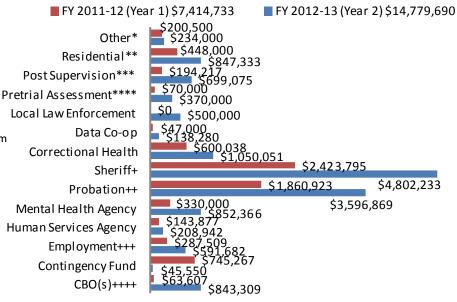
Community-Based Organizations - Fathers and Families of San Joaquin, Mary Magdalene, Community Partnership for Families, El Concilo, and Friends Outside - Warrant Reduction Advocacy Program

San Joaquin County Superior Court - Post Release Re-Entry Court/ Parole Re-Entry Court/Violent Re-Entry Court, 2 FTE Compliance Officer, 2 FTE Program Assistant, .20 FTE Collaborative Court's Manager, and 1 FTE Probation Officer III

Employment and Economic Development Department - .25 FTE Employment Training Supervisor, I FTE Employment Training Specialist, and a .50 FTE Intake and Referral Specialist

Implemented the Community Corrections Partnership Task Force, Pretrial Assessment and Supervision Program, and the San Joaquin County Community Data Co-Op

Allocation of Realignment (AB 109) Funds



*Other - GPS, evidence-based programming and transportation. **Residential treatment/housing. ***Post Supervision Release Re-Entry Court, Parole Re-Entry Court, and Violent Offender Re-Entry Court. ****Pretrial Assessment Tool. +Sheriff includes programming and alternatives to Incarceration. ++Probation includes an Assessment Center, Day Reporting Center, and overhead costs. +++Employment and Economic Development Department. ++++Community-Based Organization(s) includes community based contracts and transitional housing.

Community
Corrections
Partnership (CCP)
Members:

SAN LUIS OBISPO COUNTY

Community Corrections Partnership Realignment Implementation Plan

James Salio*
Chief Probation Officer
Chair

Susan Matherly*

Presiding judge or designee

Geoff O'QuestCounty supervisor or chief administrative officer or designee

Gerald Shea* District Attorney

Patricia Ashbaugh* Public Defender

Ian Parkinson* Sheriff

Robert Burton*
Interim Chief of Police

Tracy SchiroDepartment of Social Services

Jeff Hamm* Public Health Services

Karen BaylorDepartment of
Behavioral Health

VacantDepartment of Employment

Star GraberDepartment of Alcohol and Substance Abuse Programs

Julian Crocker
County Office of Education

Grace McIntosh Community-based organization

Cindy Marie Absey Victims' interests

*Indicates member of the Executive Committee

The San Luis Obispo CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

San Luis Obispo County utilizes the Level of Service Inventory-Revised (LSI-R) instrument for probation supervision and intervention programs and with the jail population regarding release decisions.

CCP Objectives

- To maintain maximum public safety.
- To improve offender success rates and reduce recidivism.
- To increase alternatives to incarceration and treatment support for low-level offenders.

	Outcome Data Results	FY 2011-12	FY 2012-13
	 Recidivism rates for post-release N3 (non-violent, non-serious, non-sex offender) under San Luis Obispo County jurisdiction 	17.8%	40.4%
	Number of offenders sentenced to county jail	130	167
	Number of offenders sentenced to probation or alternative programs	864	950
	Number of offenders who complete treatment	22	56
	Number of offenders who secure housing and/or employment post release	12	58
ı	Number of Post Release Community Supervision (PRCS) violations	118	100
ı	Number of 1170(h) violations	0	3
	Split sentences	30	10
	Electronic monitoring	7	17
	Mandatory supervision	9	12
	Offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate	175/171	77/89
	• Warrants		
	Terminations	39	22

88

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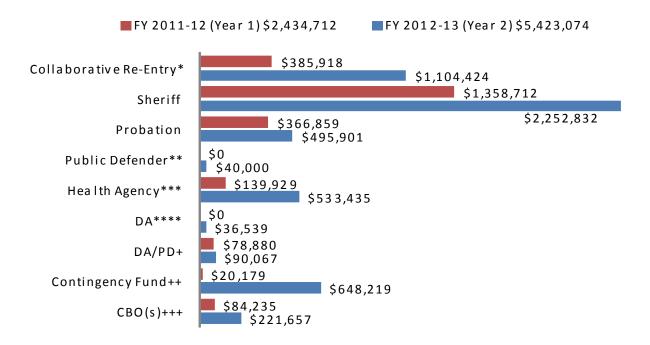
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FY 2012-13 CCP Plan Revisions

San Luis Obispo County allocated funding to support the following:

- I FTE Correctional Technician to the Sheriff's Department
- 2.5 full-time Licensed Vocational Nurse/Mental Health Therapists
- Up to 208 hours of temporary nurse staffing, as needed
- Up to 404 hours of Correctional Nurse Supervisor time
- 520 additional psychiatric hours
- I FTE Deputy Probation Officer (FTE reallocated from Pretrial Services to Community Supervision)
- .5 FTE Deputy District Attorney
- Part-time attorney position to expand Public Defender services to local specialty courts
- Inmate Program Manager for Collaborative Re-Entry Program
- Data Automation Specialist for Collaborative Re-Entry Program
- I FTE Deputy Probation Officer (FTE reallocated from Pretrial Services to Collaborative Re-entry)
- In-Custody Drug and Alcohol Therapist for Collaborative Re-Entry Program (FTE reallocated from Day Reporting Center)
- 3 Community-Based Drug and Alcohol Therapists for Collaborative Re-Entry Program
- Allocated I Administrative Services Officer for Collaborative Re-Entry Program.
- Expanded capacity for Sober Living Environment to cover costs of additional 24 sober living beds for homeless offenders with co-occurring substance abuse (open to women and men with children)
- Supportive Housing Program that provides rental assistance, utility payments, and related supports for up
 to ten individuals who have achieved their goals (successful completion of sober living, referral from
 Re-Entry program, etc.) and are ready to enter into permanent housing

Allocation of Realignment (AB 109) Funds



*Collaborative Re-Entry Programs includes drug and alcohol services, Cognitive Behavioral Therapy, electronic supervision and treatment programs. **Public Defender Specialty Court Advocate. ***Health Agency includes in-custody law enforcement medical and mental health care. ****District Attorney PRCS and Parole Violation Prosecution Unit. +District Attorney/Public Defender (direct allocation, non CCP funds). ++ Contingency Fund includes FY 2011-12 unspent funds. +++Community-Based Organization(s)

SAN MATEO COUNTY

Community Corrections Partnership Realignment Implementation Plan

Cal Remington*
Interim Chief Probation
Officer

Officer Chair

John Fitton*

Presiding judge or designee

John Maltbie Adrienne Tissier

County supervisor or chief administrative officer or designee

Steve Wagstaffe*

District Attorney

John Digiacinto* Public Defender

Greg Munks* Sheriff

Susan Manheimer*

Chief of Police

Beverly Johnson*

Department of Social Services

Jean Fraser

Department of Mental Health

John Joy

Department of Employment

Steve Kaplan

Department of Alcohol and Substance Abuse Programs

Anne Campbell

County Office of Education

Vacant

Community-based organization

Rebecca Arredondo

Victims' interests

*Indicates member of the Executive Committee

The San Mateo CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

San Mateo County utilizes the Correctional Assessment and Intervention System (CAIS) instrument for probation supervision and intervention programs, for referrals to in-custody programs and for court pretrial release decisions.

CCP Objectives

- Protect public safety through appropriate custody, supervision, and law enforcement activities.
- Create opportunities for rehabilitation and recovery.
- Provide case management, substance abuse, mental health, vocational and housing support services.

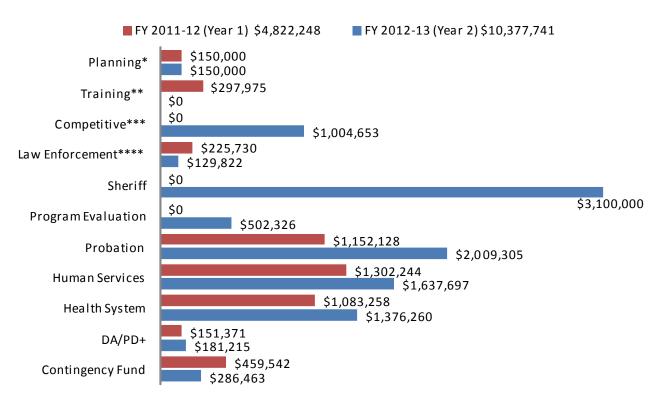
Outcome Measures Identified in FY 2011-12 (Year 1)

- Percent of Post Release Community Supervision (PRCS) individuals successfully completing supervision in 6 months
- Percent of 1170(h) mandatory supervisees successfully completing supervision within court-ordered timeframe
- Percent of PRCS individuals revoked to custody
- Percent of 1170(h) mandatory supervisees revoked to custody
- Percent of released individuals rearrested
- Percent of released individuals rebooked into the jail
- Percent of released individuals returned to custody for a revocation
- Percent of released individuals convicted of a new offense
- Percent of custody alternative participants rearrested
- Percent of custody alternative participants rebooked into the jail
- Percent of custody alternative participants returned to custody for a revocation
- Percent of custody alternative participants convicted of a new offense
- Percent of supervisees achieving the goals of their case management plans
- Percent supervisees successfully completing mental health or substance use treatment
- Percent of supervisees placed in jobs
- Percent of supervisees who experienced reductions in their mental health symptoms
- Percent of supervises who experienced reductions in their alcohol and other drug
- Percent of supervisees retaining jobs after 3, 6, 9 months
- Percent of supervisees in stable housing after 6 months
- Arrests for three years following release, including offense description and date
- Subsequent criminal adjudications/convictions for three years following release, including offense description and date of conviction
- Probation/parole violations
- Warrants or remands
- New open charges

FY 2012-13 CCP Plan Revisions

San Mateo County allocated funding to support the following:

- \$1,000,000 for community-based organizations
- Day Reporting Center scheduled to open in FY 2013-14



^{*}Allocation for planning (one time)

^{**}Allocation for training and retention purposes (one time)

^{***}Competitive Grant Program

^{****}Local Law Enforcement Collaborative

⁺District Attorney/Public Defender (direct allocation, non CCP funds)

Beverly Taylor*

Chief Probation Officer Chair

Arthur Garcia*

Presiding judge or designee

Janet Wolf

County supervisor or chief administrative officer or designee

Joyce Dudley*

District Attorney

Rai Montes De Oca*

Public Defender

Bill Brown*

Sheriff

Larry Ralston*

Chief of Police

Daniel Nielson

Department of Social Services

Takashi Wada , M.D.* Department of Mental Health and Department of Alcohol and Substance Abuse Programs

Ray McDonald

Department of Employment

Bill Cirone

County Office of Education

John Gannon

Community-based organization

Megan Riker-Rheinschild

Victims' interests

*Indicates member of the Executive Committee

SANTA BARBARA COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Santa Barbara CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Santa Barbara County utilizes the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) instrument, Hawaii Proxy Tool, Spousal Assault Risk Assessment (SARA), and the STATIC 99-R Sex Offender Risk Assessment for probation supervision and intervention programs, and for referral to in-custody programs.

CCP Objectives

- Strategize to increase the use of split sentencing.
- Maintain a balanced allocation of funding between custody, supervision, and treatment.
- Improve data collection within the Sheriff's jail operations.
- Eliminate the use of one-time funding for ongoing operations.

Outcomes Identified in FY 2011-12 and FY 2012-13

- Implement a streamlined and efficient system to manage the additional responsibilities under Realignment.
- Implement a system that maintains public safety and utilizes evidence-based practices/best practices in recidivism reduction.
- Implement a system that effectively utilizes alternatives to pretrial and post-conviction incarceration, where appropriate.
- Implement a system that maintains public safety.
- Ongoing assessment of the system's impacts on criminal offender outcomes, using data to make adjustments to continually improve the system.

Outcome Results for FY 2011-12 and FY 2012-13

- Through the cooperation and collaboration of the CCP, partner agencies, and trial and error, the year one realignment plan has been modified and improved upon. On-going review of offender needs will remain a priority.
- Santa Barbara County has maintained a balanced approach allocating resources across supervision, custody and, treatment. The county is requesting technical assistance grants and soliciting training resources offered throughout the state to improve the local criminal justice system.
- Santa Barbara County is recipient of a technical assistance grant from the National Institute of Corrections (NIC) and the Urban Institute (UI) to be apart of the national Transition from Jail to Community (TJC) Initiative.
- The CCP agreed upon a set of data elements that will be collected on all realigned offenders and will be evaluated by University of California, Santa Barbara. Additionally, probation and the jail collect data on recidivism, service needs, risk levels, etc., to determine service needs.

CCP Data Collection

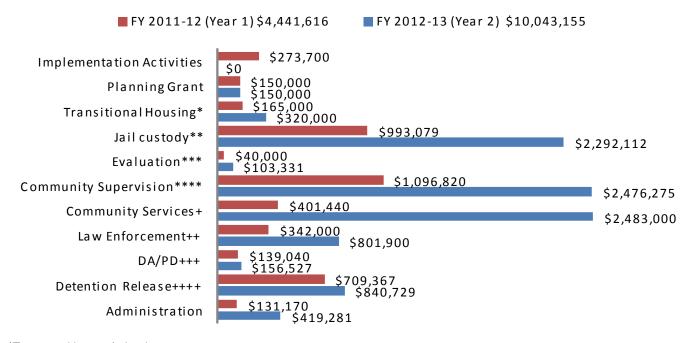
Santa Barbara County collects the following offender data:

- <u>1170(h)(5)</u>: General information, sentence, demographic information, offender characteristics, release from jail, connection to services in jail, connection to services (split sentences), violations of split sentence supervision, completion for split sentences, and recidivism.
- Released from State Prison to Post Release Community Supervision (PRCS): General information, demographic
 information, characteristics (tracked at release, at regular intervals during PRCS and at discharge), supervision and
 services, mental health services, medical/mental health services provided by a PhD, terms of PRCS, violation of
 PRCS (each instance), completion of PRCS, and recidivism.
- Violation of State Parole: General information, demographic information, and sentence.
- PC 1203.018: Pretrial release on electronic monitoring.

FY 2012-13 CCP Plan Revisions

The county allocated funding to support the following:

- Detention Release Services/Alternatives: I FTE Deputy Probation Officers Assessors, 2 FTE Custody Deputies, 2
 Administrative Office Professionals for GPS monitoring, and 150 additional GPS units
- Domestic violence and sex offender services
- .5 FTE Psychiatrist and .5 FTE Site Tech at the Day Reporting Center
- Public Defender's Office: 2 FTE Rehabilitation Service Coordinators (contracted)
- District Attorney's Office: I FTE attorney for collaborative courts
- Sheriff Department: I FTE Social Worker



^{*}Transitional housing/sober living

^{**}Jail custody and early release

^{***}Evaluation and Data Analysis

^{*****}Community supervision and case management

⁺Community services includes mental health and drug and alcohol treatment

⁺⁺Collaborative law enforcement efforts

⁺⁺⁺District Attorney/Public Defender (direct allocation, non CCP funds)

⁺⁺⁺⁺Detention release services/alternatives includes assessment and treatment

SANTA CLARA COUNTY

Community Corrections Partnership Realignment Implementation Plan

Sheila Mitchell*

Chief Probation Officer Chair

Richard Loftus, Jr.* Presiding judge or designee

Gary Graves

County supervisor or chief administrative officer or designee

Jeff Rosen*

District Attorney

Mary Greenwood* Public Defender

Laurie Smith* Sheriff

Kevin Kyle* Chief of Police

Gina Sessions*

Department of Social Services

Nancy Pena

Department of Mental Health

Bob Garner*

Department of Alcohol and Substance Abuse Programs

David Tran

Victims' interests

*Indicates member of the Executive Committee

The Santa Clara CCP membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Santa Clara County utilizes the Correctional Assessment and Intervention System (CAIS) instrument for probation supervision and intervention programs, with the jail population regarding release decisions, for referral to in-custody programs and for court pretrial release decisions.

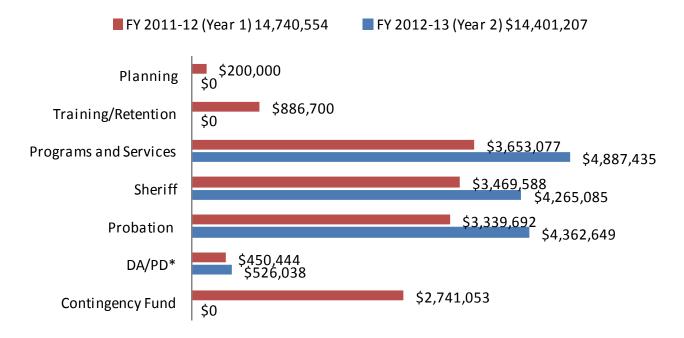
Outcomes Identified in FY 2011-12 (Year 1)

- Increase the use of community sanctions and programs (both for lower level felons, parole violators, and community supervision clients).
- Increase the connections and coordination between offenders and potentially helpful people, and services in the community, including family, educators, potential employers, and faith-based agencies.
- Develop an efficient system that strengthens cross-agency coordination and use of services.
- Increased outcomes as it pertains to housing, sobriety, and employment.
- Reduce offender recidivism rates.
- Reduce prison commitments from the counties, thus reducing the overall prison
- population.
- Reduce racial and ethnic disparities in key decisions across the criminal justice.

CCP Data Collection (not exhaustive)

The county collects offender data in the following categories:

- PRCS violations
- I I 70(h) violations
- Split sentences
- Electronic monitoring
- Flash incarceration
- Mandatory supervision
- PRCS offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate
- PRCS cases transferred in and out of county
- Warrants
- Terminations



^{*}District Attorney/Public Defender (direct allocation, non CCP funds)

Scott MacDonald*

Chief Probation Officer Chair

John Salazar*

Presiding judge or designee

Susan Mauriello

County supervisor or chief administrative officer or designee

Bob Lee*

District Attorney

Larry Bigham*

Public Defender

Phil Wowak* Sheriff

Manny Solano* Chief of Police

Giang Nguyen*

Department of Social Services

Vacant

Department of Mental Health

David Lundberg

Department of **Employment**

Bill Manov

Department of Alcohol and Substance Abuse Programs

Michael Watkins

County Office of Education

Karen Delaney

Community-based organization

Sylvia Nieto

Victims' interests

*Indicates member of the **Executive Committee**

SANTA CRUZ COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Santa Cruz CCP convenes biannually. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Santa Cruz County utilizes the Static Risk and Offender Needs Guide (STRONG) and Correctional Assessment and Intervention System (CAIS) for probation supervision and intervention programs, a needs assessment based on criminogenic principles for referrals to in-custody programs, and the Virginia Pretrial Risk Assessment Instrument for court pretrial release decisions.

CCP Objectives

- Establish an array of effective alternatives to incarceration to address the impacts that the realigned population will have at the county jail in order to avert crowding and poor conditions of confinement without jeopardizing public safety outcomes.
- Implement evidence-based probation supervision that properly assesses risk factors associated with recidivism and provides effective probation interviewing, case planning, and community supervision to ensure public safety and reduce recidivism.
- Develop community partnership interventions and treatment that adhere to the principles of evidence-based practices for maximum recidivism reduction.

CCP Data Collection

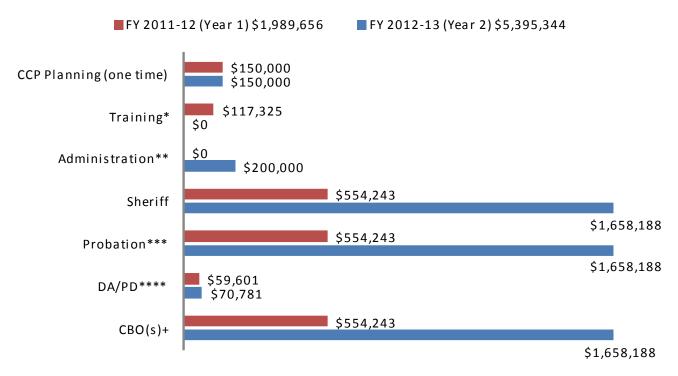
The county collects the following offender related data:

- Non-violent, non-serious, non-sex offenders (N3), 1170(h) and Post Release Community Supervision (PRCS) population: Technical/rule violations (not new offenses), new arrests (felony and misdemeanor) during the period of supervision, new convictions (felony and misdemeanor) during the period of supervision, new arrests during the period of supervision that subsequently result in a new conviction, new arrests and convictions following termination of supervision at specified intervals (1, 2, 3 years), flash incarceration of PRCS (days, reason), number of 1170(h) sentences, number incarcerated, length of sentence, length of custody served, 1170(h) proportion of total sentence in jail, proportion of total sentence in community, offender risk and criminogenic needs at intake and 6 month intervals, and compliance with court-ordered fines and restitution.
- Custody alternative program: Length and proportion of sentence in jail, length and proportion of sentence in community, new arrests and convictions (felony and misdemeanor) during the period of community supervision, and new arrests during the period of supervision that subsequently result in a new conviction.
- Evidence-based treatment and services Total number of participants served; incustody and in community, service delivery fidelity to evidence-based practice; incustody and in community, dosage of services (total number of hours of services per offender and type of service); in-custody and in community, and correlation between service dosage and recidivism outcomes. 96

FY 2012-13 CCP Plan Revisions

Santa Cruz County allocated funding to support the following:

- 5 FTE Deputy Probation Officer II
- I FTE Deputy Probation Officer III
- 2 FTE Correctional Officers
- 2 FTE Account Technicians
- Service contracts including; Janus of Santa Cruz, New Life Community Services, Santa Cruz Community Counseling Center, Sobriety Works, Inc., Community Action Board of Santa Cruz County, Volunteer Center of Santa Cruz County, Santa Cruz Barrios Unidos, Walnut Avenue Women's Center, Santa Cruz County Health Services Agency, Conflict Resolution Center of Santa Cruz, Janus of Santa Cruz and Pajaro Valley Prevention and Student Assistance, Watsonville/Aptos Adult Education and the County Office of Education, Homeless Service Center, Pajaro Valley Shelter Services, United Way of Santa Cruz County, The Watsonville Law Center and the Santa Cruz County Superior Court



^{*}Allocation for training, retention purposes

^{**}Administration of AB109 Community Corrections Partnership

^{***}Probation includes evidence-based programming, interventions, and reentry services and supports

^{****}District Attorney/Public Defender (direct allocation, non CCP funds)

⁺Community-Based Organization(s)

Wesley Forman*

Chief Probation Officer Chair

Melissa Fowler-Bradley*

Presiding judge or designee

Donnell Ewert*

County supervisor or chief administrative officer or designee, department of Social Services, Mental Health and Alcohol and Substance Abuse Programs

Stephen Carlton* District Attorney

Jeffrey Gorder* Public Defender

Tom Bosenko* Sheriff

Robert Paoletti* Chief of Police

Vacant

Department of Employment

Tom Armelino

County Office of Education

Tom Wright

Community-based organization

Michael Burke

Victims' interests

*Indicates member of the Executive Committee

SHASTA COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Shasta CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Shasta County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs and the Virginia Pretrial Risk Assessment Instrument for court pretrial release decisions.

CCP Objectives

- Maximize the use of alternative custody options.
- Increase data collection and evaluation capabilities.

Outcomes Identified in FY 2011-12 (Year 1)

- Enhancing community safety by reducing offender recidivism.
- Identify offenders with the highest risk to reoffend using evidence-based risk assessment tools and providing intensive supervision within the community.
- Use research and evidence-based needs assessment tools to identify criminogenic needs and find, create, or contract for targeted interventions to address those needs, includes but are not limited to, programs and services oriented to anti-social and pro-criminal attitudes and behaviors and other therapeutic interventions, employment supports, education, housing, physical and mental health care, and drug and alcohol treatment.
- Increasing offender accountability through effective use of intermediate sanctions, custody, and custody alternatives.
- Focus resources on providing alternatives to criminal behavior.
- Regularly measuring and assessing offender outcomes and modifying programs, services, supervision, and other elements of AB 109 with the goal to reduce recidivism.

Outcome Results for FY 2011-12 (Year 1)

- Recidivism was 4% for subsequent convictions and 16% for arrests for new law violations through 12/31/12.
- All offenders receive an evidence-based risk assessment and high-risk offenders are placed on intensive caseloads.
- All high-risk offenders receive an evidence-based needs assessment and their top three criminogenic needs are targeted via services in the community.
- Offender accountability is managed through a system of graduated sanctions, custody, and custody alternatives. The county increased jail space by opening a previously closed floor of the jail, and increased the capacity of alternative custody programs, i.e., work release and electronic monitoring.
- In addition to the above responses, the ability to find, create, and buy services to address the top three criminogenic needs have aided in the county's ability to provide alternatives to criminal behavior in offenders.
- Outcomes are monitored regularly and adjustments are made when necessary.

CCP Data Collection

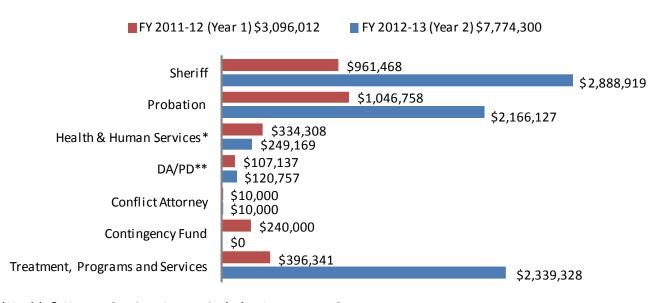
Shasta County collects the following offender related data:

- Post Release Community Supervision (PRCS) recidivism data for offenders, number of technical violations, number of technical violations diverted from incarceration, number of offenders referred to different programs and services, successful completion of programs, and successful completion of probation
- <u>Compliance Team</u> Number of offenders contacted, types of contact (phone, in person, etc.), violation for which contact was initiated, and number of contacts per offender
- <u>Jail/Contract Beds</u> Number of offenders sentenced to jail, length of stay for offenders, number of inmates released to alternative custody options, number of beds occupied by offenders, and number of flash incarcerations
- Work Release Number of offenders participating in work release, and number of offenders successfully completing work release
- Mandatory Home Detention with Electronic Monitoring Number of offenders participating, number of offenders who violate home detention requirements, and number of offenders successfully completing
- <u>Assessment Center</u> Number of offenders participating, treatments participated in by offenders, and treatment outcomes for offenders
- Other Programs and Services Number of referrals, number of completions, and number of failures

FY 2012-13 CCP Plan Revisions

The county allocated funding to support the following:

- Hire a Probation Division Director to manage AB 109 programs
- Pretrial program that utilizes the Virginia Pretrial Risk Assessment Instrument
- Approximately 20 contract beds
- Community Correction Center opened in April 2013



^{*}Health & Human Services Agency includes Assessment Center

^{**}District Attorney/Public Defender (direct allocation, non CCP funds)

SIERRA COUNTY

Community Corrections Partnership Realignment Implementation Plan

Jeff Bosworth*

Chief Probation Officer Chair

William Pangman*

Presiding judge or designee

Scott Schlefstein

County supervisor or chief administrative officer or designee

Larry Allen*

District Attorney

J Lon Cooper*

Public Defender

John Evans* Sheriff

N/A*

Chief of Police

Janice Maddox*

Departments of Social Services, Mental Health and Alcohol and Substance Abuse Programs

Vacant

Department of Employment

Vacant due to retirement

County Office of Education

Vacant

Community-based organization

Vacant

Victims' interests

*Indicates member of the Executive Committee

The Sierra CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Sierra County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs.

CCP Objectives

- By the end of 2013, fund a Drug Court Coordinator.
- By the end of 2013, add a Probation Officer to work on realignment related tasks.
- Consider an allocation to fund two correctional officer positions and other jail improvements.

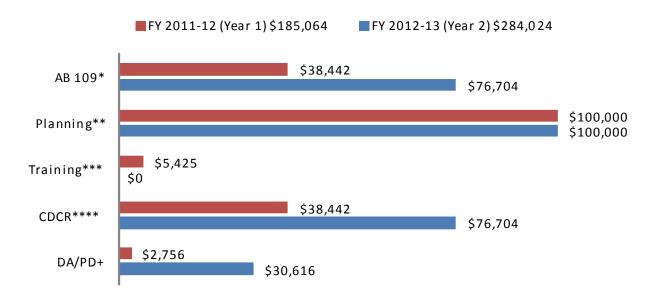
CCP Data Collection (not exhaustive)

The county collects offender data in the following categories:

- Post Release Community Supervision (PRCS) offenders released
- PRCS warrant-before
- PRCS closures (6-12 months)
- PRCS closures (first year)
- PRCS closures (18 months +)
- Active population snapshot of PRCS cases
- Active population snapshot of PRCS warrants after
- All PRCS completions
- I I 70(h)(5)(a) jail custody only
- I I 70(h)(5)(b) split sentences
- Active 1170(h)(5)(b) mandatory supervision
- 1170(h)(5)(b) felony recidivism
- All 1170(h)(5)(b) supervision completions
- I I 70(h)(5)(b) unsuccessful completions

FY 2012-13 CCP Plan Revisions

CCP plan revisions were not final at the time this report was prepared.



^{*}AB 109 funds are deposited into a Public Safety Trust fund and budgets are approved by the CCP Executive Committee and sent to the Board of Supervisors for approval each year. Expenditures are reimbursed as they occur with the approval of the CCP Chair.

^{**}Allocation for planning

^{***}Allocation for training and retention purposes

^{****}Contract with CDCR includes unallocated funds from FY 2011-12

⁺District Attorney/Public Defender (direct allocation, non CCP funds)

Todd Heie*

Chief Probation Officer Chair

Mary Francis McHugh*

Presiding judge or designee

Tom Odom

County supervisor or chief administrative officer or designee

Kirk Andrus*

District Attorney

Lael Kayfetz*

Public Defender

Jon Lopey* Sheriff

Martin Nicholas*

Chief of Police

Terry Barber*

Departments of Social Services, Mental Health and Alcohol and Substance Abuse Programs

N/A

Department of **Employment**

Kermith Walters County Office of Education

Toby Reusze

Community-based organization

Collen Chiles

Victims' interests

*Indicates member of the **Executive Committee**

SISKIYOU COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Siskiyou CCP generally convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Siskiyou County utilizes the Static Risk and Offender Needs Guide (STRONG) risk instrument for probation supervision and intervention programs and are working towards implementing the Ohio Risk Assessment System (ORAS) Pretrial Tool for court pretrial release decisions.

Outcomes Identified in FY 2012-13 (Year 2)

- Reduce jail overcrowding while maintaining community safety and improving criminal justice outcomes.
- Increase probation's capacity to implement recognized best practices.
- Increase use of probation best practices shown to improve criminal justice outcomes.
- Increase funding to support costs directly related to managing the AB 109 population.
- Increase access to evidence informed services and supports to reduce recidivism.

Outcome Results for FY 2012-13 (Year 2)

- Probation Officers were trained on the use of Interactive Journaling, Moral Recognition Therapy (MRT) and other evidence-based practices.
- Allocations have been made to support costs directly related to managing the AB 109 population.
- Evidence-based programs and services are provided via a Day Reporting Center.
- The county has a successful recidivism rate for Pre File Diversions.

Siskiyou's Day Reporting Center provides services for out-of-custody work groups, daily internal and contracted services, high school completion courses, anger management classes, MRT, Change Companies Interactive Journaling groups, life-skills, job skills, individual and group counseling, and equine therapy.

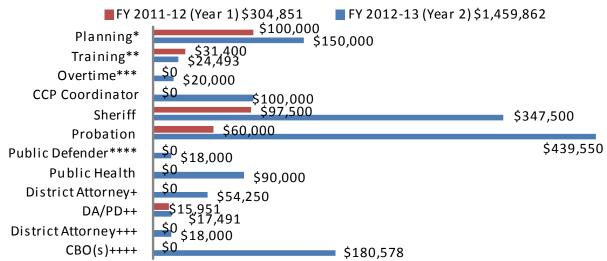
CCP Data Collection (not exhaustive)

Siskiyou County collects offender data in the following categories:

- Post Release Community Supervision (PRCS) violations
- I 170(h) violations
- Split sentences
- Electronic monitoring
- PRCS offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs.
- Flash incarceration
- Mandatory supervision
- Warrants
- Terminations

FY 2012-13 CCP Plan Revisions

- Formation of a Realignment Team for the PRCs Offender Population. This Team consists of line level staff who work on a daily basis with the offenders. The Team meets I 2 times a month to discuss specific cases and conduct case management with the goal of keeping clients from falling through the cracks. The Team includes participation from probation officers, jail staff, Siskiyou County Mental Health and Alcohol and Drug Services, Human Services, non governmental service providers, Family Resource Centers, and local law enforcement.
- A Data/Evaluation Subcommittee was also established. This committee is tasked with recommending data and is needed in order to determine program effectiveness. The county is exploring hiring a Crime Analyst.
- The CCP Executive Committee voted to recruit a CCP Program Coordinator. The Program Coordinator
 will work under the direction of the CCP Executive Committee to support establishment of reporting,
 evaluation and data systems, support coordination and application for funding and training opportunities,
 support the meeting functions of the CCP, and provide the day-to-day support to assure effective
 implementation of the CCP Plan.
- Allocated funding to a CCP Coordinator position.
- Allocated funding to the overtime compliance operation fund.



^{*}Allocation for planning, includes FY 2011-12 unallocated funds. **Allocation for training and retention purposes, includes FY 2011-12 unallocated funds. ***Overtime reimbursement for Corrections Compliance Operations. ****Public Defender - Specialty Court Attorney. +District Attorney - Pre file Diversion Program. ++District Attorney/Public Defender (direct allocation, non CCP funds). +++District Attorney - Specialty Court Attorney ++++Community-Based Organization(s)

Christopher Hansen* Chief Probation Officer Chair

William Pendergaste III*

D. Scott DanielsPresiding judge or designee

Birgitta Corsello
County supervisor or chief

administrative officer or designee

Donald du Bain* District Attorney

Lesli Caldwell*
Public Defender

Thomas Ferrara* Sheriff

Richard Word* Chief of Police

Patrick Duterte*
Department of
Social Services

Halsey Simmons
Department of
Mental Health

Robert Bloom
Department of
Employment

Andrew Williamson
Department of Alcohol and
Substance Abuse Programs

Jay Speck
County Office of Education

Lloyd Gieg Community-based organization

Carolyn Wold Victims' interests

*Indicates member of the Executive Committee

SOLANO COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Solano CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Solano County utilizes the Level of Service Inventory-Revised (LSI-R) and Level of Service - Case Management Inventory (LS-CMI) for probation supervision and intervention programs.

CCP Objectives

- Addition of a Pretrial Services Program.
- Addition of a Victim Witness Coordinator.

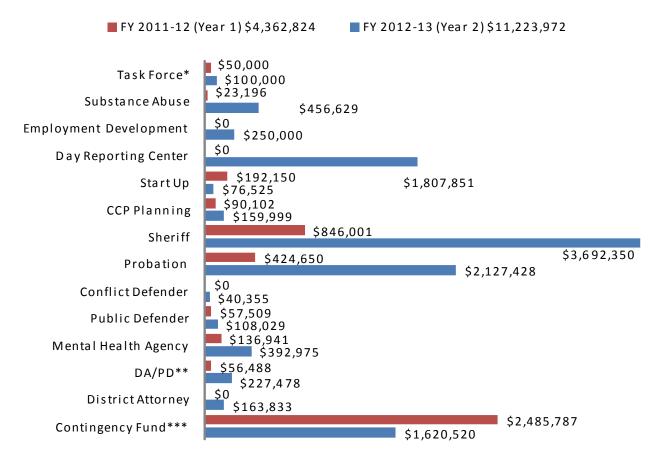
CCP Data Collection

- Post Release Community Supervision (PRCS) Number under supervision, number of grants expires/revoked, failure to report, number transferred out of Solano County, number transferred into Solano County, number required to report to probation, number of packets received, number of bench warrants ordered/cleared, cities with highest number of PRCS offenders, risk level of re-offending, ethnic profile, gender profile, committing offenses (males) theft, drugs, and weapon charges and committing offenses (female) theft, drugs, and forgery/check fraud
- lail population
- Parolees PC3056 in-custody
- 1170(h) (non-serious, non-violent, non-sex offenders) in-custody

FY 2012-13 CCP Plan Revisions

Solano County allocated funding to support the following:

- I FTE Probation Service Manger
- I FTE Researcher
- 2 FTE Mental Health Clinicians
- I FTE Mental Health Assessor
- Solano Center for Positive Change (Day Reporting Center), which is scheduled to open in 2013



^{*}Task Force (Police Department)

^{**}District Attorney/Public Defender (Direct allocation, non CCP funds)

^{***}Contingency Fund (available for appropriation)

SONOMA COUNTY

Community Corrections Partnership Realignment Implementation Plan

Robert Ochs*
Chief Probation Officer
Chair

Jose Guillen* Presiding judge or designee

Jennifer Murray
County supervisor or chief
administrative officer or

Jill Ravitch* District Attorney

designee

Kathleen Pozzi* Interim Public Defender

Steve Freitas* Sheriff

Tom Schwedhelm* Chief of Police

Jerry Dunn
Department of
Social Services

Michael Kennedy*
Department of
Mental Health and
Department of Alcohol and
Substance Abuse Programs

Karen Fies
Department of Employment

Steven Herrington
County Office of Education

Marlus Stewart Community-based organization

Gloria Eurotas Victims' interests

*Indicates member of the Executive Committee

The Sonoma CCP generally convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Sonoma County utilizes the Static Risk and Offender Needs Guide (STRONG) risk instrument for probation supervision and intervention programs.

CCP Objectives

- Reduce recidivism amongst offenders to enhance public safety.
- Promote evidence-based programming and upstream investments in health, education, and human services to decrease the need for, and costs of, enforcement and incarceration.
- Fund programs that align with both Sonoma County's over-arching strategic goals of enhancing public safety and investing in the future and with the tenets of the County's Criminal Justice Master Plan.
- Minimize use of jail beds through utilization of detention alternatives.
- Provide programming for offenders in-custody, as well as out-of-custody, and use validated risk assessments to inform programming decisions and ensure continuity.
- Implement a Day Reporting Center to serve as the central point of evidence-based programming to help offenders reintegrate into the community.

CCP Data Collection (not exhaustive)

The county collects offender data in the following categories:

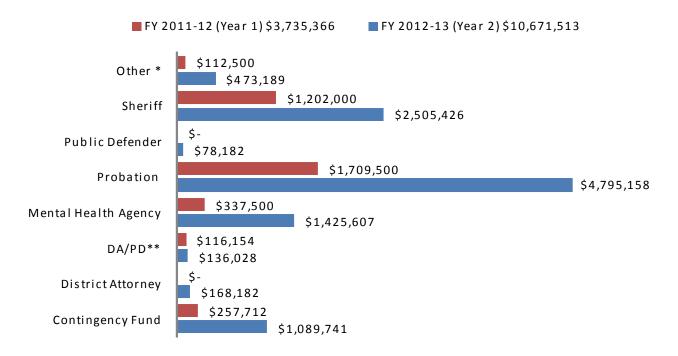
- Number of admissions by risk level and average length of stay
- Number of jail days used as sanctions
- Percent of successful program completions
- Re-arrest/conviction by exit type and risk level
- Recidivism
- 1170(h) violations
- Post Release Community Supervision (PRCS) violations
- Number of split sentences

FY 2012-13 CCP Plan Revisions

Additions: 3.0 FTE Probation Officer III positions to supervise increased offender population at a 1:35 caseload ratio, 1.0 FTE Probation Officer IV Supervisor to manage the second AB109 unit, 1.0 FTE Probation Officer III to conduct risk assessments of jail inmates to help guide programming, both in jail and upon release to supervision, 1.0 FTE Cook to support existing staff at the jail unit opened to house AB 109 inmates, 1.0 Inmate Services Program Manager responsible for administering an array of in-custody programs designed to rehabilitate inmates, 1.0 FTE Correctional Deputy and 1.0 FTE Correctional Sergeant to administer the Sheriff's Electronic Monitoring Program, which provides a detention alternative to help the county manage its jail population

Additions: 2.0 FTE Probation Officer III, I.0 FTE Legal Processor, and 6.0 Correctional Deputies to staff the county's Pre-Trial Services Program, currently under development, which will provide universal front-end screening for all persons booked into jail. I.50 FTE Licensed Clinical Social Worker, 0.10 FTE Psychiatric Nurse, and 0.25 FTE Staff Psychiatrist to support "1370" Restoration Services to provide evidence-based interventions to restore inmates to competence and enable their participation in the legal process. I.0 FTE Alcohol and Other Drug Specialist to provide referral and case management for those individuals who are determined to need substance use disorder services, I.0 FTE Employment and Training Program Coordinator

Additions: I.0 FTE Eligibility Worker II to provide services in collaboration with Probation and Health Services, GED preparation courses and testing services for AB I09 offenders, transitional housing subsidies for transient AB I09 offenders. Funding to support Probation's Supervised Adult Crew, which allows Work Release offenders to work on community construction projects in lieu of jail. Added data management funding to support programming needs for the Integrated Justice System that relates to capturing, measuring, and reporting information on state realignment populations



^{*}Other — Human Services/Information Systems/County Counsel/Local Law Enforcement

^{**}DA/PD — District Attorney/Public Defender (direct allocation, non CCP funds)

STANISLAUS COUNTY

Community Corrections Partnership Realignment Implementation Plan

Jill Silva*

Chief Probation Officer

Rebecca Fleming*

Presiding judge or designee

Bill O'Brien

County supervisor or chief administrative officer or designee

Birgit Fladager*

District Attorney

Tim Bazar*

Public Defender

Adam Christianson*

Sheriff

Galen Carroll*

Chief of Police

Kathryn Harwell

Department of Social Services

Madelyn Schlaepfer*

Department of Mental Health and Department of Alcohol and Substance Abuse Programs

Jeff Rowe

Department of Employment

Tom Chagnon

County Office of Education

Cindy Duenas

Community-based organization

Gay McDaniel

Victims' interests

*Indicates member of the Executive Committee

The Stanislaus CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Stanislaus County utilizes the Level of Services Inventory-Revised (LSI-R) and Level of Services Inventory-Revised: Screening Version (LSI-R: SV) instruments for probation supervision and intervention programs, and the Ohio Risk Assessment System (ORAS) Pretrial tool is used with the jail population regarding release decisions and court pretrial release decisions.

Top Priorities for the CCP to Measure

- Impacts on jails
- Impacts on police
- Impacts on prosecution
- Impacts on defense
- Impacts on judges
- Impacts on probation
- Impacts on parole
- Impacts on crime rates
- Impacts on community life

CCP Data Collection

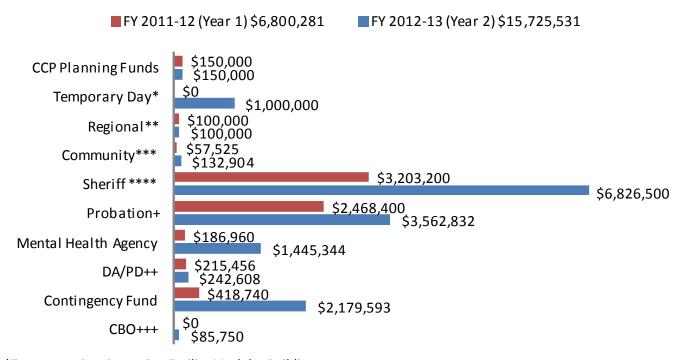
The county collects the following offender related data:

- Post Release Community Supervision (PRCS) violations
- I I 70(h) violations
- Recidivism
- Split sentences
- Electronic monitoring
- Flash incarceration
- Mandatory supervision
- Offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate
- Warrants
- Terminations
- Sex offenders
- Average daily population in adult facilities
- Monthly snapshot inmate population including race, gender, type of offense
- Mentally ill offenders under supervision assigned to treatment

FY 2012-13 CCP Plan Revisions

Stanislaus County allocated funding to support the following:

- Sheriff's Department 24 FTEs and increased contracted programming and treatment services. Added staff as the result of increased beds. Adding mental health deputies, assessment/classification officers, transportation officers, and alternative to custody staffing.
- Probation Department 6 FTEs to provide supervision services for increases in the AB 109 population, as well as increased programming and treatment services. Added a Crime Analyst to assist in tracking impacts of realignment.
- Behavioral Health and Recovery Services 9 FTEs to increase capacity of the Integrated Forensics Team, added a medication clinic and in-custody mental health services.
- 2 FTEs to the Community Services Agency to assist with eligibility and linkage to services.
- Reopen beds at the Honor Farm to expand jail capacity.
- Expand contracted services at the Day Reporting Center.



^{*}Temporary Day Reporting Facility Modular Building

- + Probation includes \$317,438 for contracted programming and treatment services in FY11-12 and \$681,714 in FY 12-13
- ++District Attorney/Public Defender (direct allocation, non CCP funds)
- +++Community-Based Organization Second Chances California

^{**}Regional Apprehension Task Force

^{***} Community Services Agency includes Integrated Forensics Team Expansion in FY12-13

^{****}Sheriff includes \$498,305 in contracted programming and treatment services in FY11-12 and \$826,500 in FY12-13

Christine Odom* Chief Probation Officer Chair

Mary Beth Todd* **Brian Aronson**

Presiding judge or designee

Jim Whiteaker

County supervisor or chief administrative officer or designee

Carl Adams*

District Attorney and Victims' interests

Mark Van den Heuvel* Public Defender

I. Paul Parker* Sheriff

Rob Landon* Chief of Police

Lori Harrah

Department of **Social Services**

Dr. Brad Luz

Department of Mental Health

Tom Sherry*

Department of Alcohol and Substance Abuse Programs

Rinky Basi

Department of **Employment**

Bill Cornelius

County Office of Education

Ed Anderson

Community-based organization

*Indicates member of the **Executive Committee**

SUTTER COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Sutter CCP generally convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Sutter County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs and the Virginia Pretrial Risk Assessment Instrument for pretrial release decisions.

CCP Objectives

- Complete implementation of pretrial services in conjunction with local stakeholders and evaluation of the new program on courts, District Attorney, Public Defender, Probation, and the jail.
- Continue to evaluate the needs of all CCP agencies, including law enforcement and court services by assessing crime and filing data.
- Continue to evaluate the true impact of the realignment population on the jail and health services.
- Continue to assess the needs of the entire offender population to assure that non-realigned offenders receive the services necessary to prevent them from impacting the jail population via probation revocations or by the commission of new crimes. Potentially shore up probation services lost with the loss of SB 678 Community Corrections Performance Incentives Fund.
- Determine the appropriate amount of funds to reserve in contingencies for unanticipated events.

Outcomes Identified in FY 2011-12 (Year 1)

- Address the immediate needs of the offender population, the county jail, and probation.
- Assess the impact of realignment on all CCP agencies and the local community; and develop programs, services, and practices in response.
- Respond to stakeholder concerns regarding jail capacity by using jail space efficiently.
- Implement evidence-based supervision and services for all offenders.
- Continue to carefully and thoughtfully assess the needs of the local criminal justice system, funding sustainable services, programs, and practices, as deemed necessary and appropriate.
- Determine the appropriate amount of funds to reserve in contingencies for unanticipated events.

CCP Data Collection (not exhaustive):

- Post Release Community Supervision (PRCS) violations
- 1170(h) violations
- Split sentences
- Flash incarceration
- Mandatory supervision
- Warrants
- Terminations
- Offenders received from the California Department of Corrections and Rehabilitations (CDCR) vs. estimate
- Impact of realignment on jail population by tracking bookings by classification and length of stay

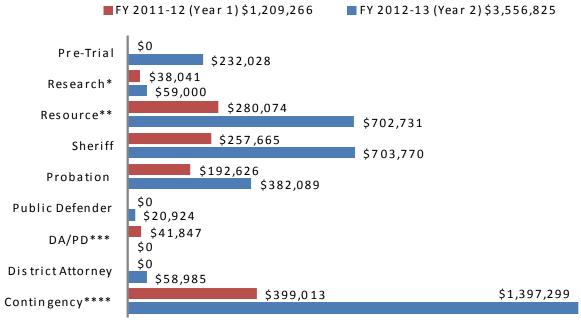
Outcome Results for FY 2011-12 (Year 1)

- Determined risk level score for 100% of AB 109 offenders supervised by Sutter County; used risk level to determine level of supervision; hired additional staff to help lower the caseload ratio toward 1:50, trained all staff and fully implemented core principles of evidence-based practices.
- Created Resource Center at Adult Probation Department, including substance abuse services, evidence-based programming, employment, and educational services. Approved a Mental Health Therapist position, but not yet filled.
- Employed a data analyst to develop a strategy to monitor the AB 109 impact on jail
 population and added jail staff to address immediate needs. Presented data
 reports at every CCP meeting and encouraged reports from all stakeholders about
 the impacts of realignment. Received formal requests for funding from stakeholders
 for staffing, services, and programs directly related to identified needs of the local
 criminal justice population and realignment.
- Implemented graduated sanctions, including flash incarceration for all offenders to lessen impact on court system and jail and to improve offender outcomes.
 Continued training in basic evidence-based practice and principles, including assessments and motivational interviewing.

FY 2012-13 CCP Plan Revisions

Sutter County allocated funding to support the following:

- Approved the Resource Center location, staffing, and services in late FY 2011-12.
- On-the -Job Training and Work Experience.
- I FTE Victim Advocate in the District Attorney's Office.
- Jail overtime.
- 2 FTE Probation Officers for Pretrial Services Program.
- Requests are pending to allocate funds for jail medical and other jail operating costs.



^{*}Research/Data (planning)

^{**}Resource Center (staffed by multiple agencies)

^{***}District Attorney/Public Defender (direct allocation, non CCP funds)

^{****}Contingency Fund includes carryover from FY 11/12/Pending Allocation

TEHAMA COUNTY

Community Corrections Partnership Realignment Implementation Plan

Richard Muench*
Chief Probation Officer
Chair

The Tehama CCP generally convenes monthly. The membership roster is listed in the left hand column.

Gina Setter*

Presiding judge or designee

Dennis Garton

County supervisor or chief administrative officer or designee

Gregg Cohen* District Attorney

Ron McIver* Public Defender

Dave Hencratt* Sheriff

Paul Nanfito* Chief of Police

Valerie Lucero* Health Services Agency

Charlene Reid Department of

Department of Social Services

Michael Pena

Department of Mental Health

Vacant

Department of Employment

Susan McVean

Department of Alcohol and Substance Abuse Programs

Larry Champion

County Office of Education

Jeanne Spurr

Community-based organization

Jean Moran

Victims' interests

*Indicates member of the Executive Committee

Risk and Needs Assessment Instrument

Tehama County utilizes the Static Risk and Offender Needs Guide (STRONG) and Positive Achievement Change Tool (PACT) for probation supervision and intervention programs, and the Wisconsin Risk Assessment instrument with the jail population regarding release decisions.

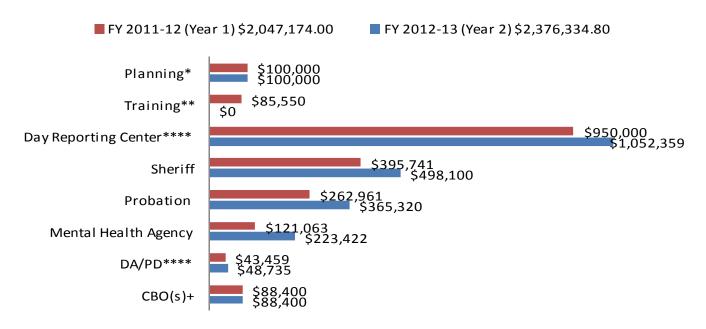
CCP Objectives

- To create a criminal justice realignment data system to evaluate program effectiveness in support of public safety, resulting in fewer crimes and fewer victims.
- Monitor offenders in the community, enforce a continuum of sanctions, and share information with law enforcement partners to assure the most serious offenders are in-custody.
- To support the financing for the AB 109 Public Safety Realignment Plan by: (1) identifying revenue opportunities for one-time costs, including dedicated revenue streams, grants and low interest loans; (2) identifying opportunities for matching funds and volunteers to leverage ongoing costs for alternatives to traditional sentencing and treatment.
- To identify state and federal legislative and regulatory actions needed to clarify and implement the criminal justice realignment.
- To develop policy and procedures to keep the most serious offenders in-custody to assure public safety.
- To provide prevention services executed through evidence-based practices that would decrease the number of students and young adults entering the judicial system.
- To provide factual information to the citizens of the intent, effects, and planning to implement the 2011 Public Safety Realignment Legislation, AB 109.
- To identify and recommend evidenced-based programs and services for the criminal justice population in all service locations, with the intent of reducing recidivism and thereby promoting public safety.
- To investigate the feasibility and develop the facilities and infrastructure plans for a physical location for alternatives to traditional incarceration.
- To design programs for work farm implementation that prepares offenders for reentry into the community.

CCP Data Collection (not exhaustive)

Tehama County collects offender data in the following categories:

- Offense type
- Length of sentence
- Evidence-based drug and alcohol programs
- Anger abatement programs
- Parenting classes
- Recidivism
- PRCS violations
- I I 70(h) violations
- Split sentences
- Flash incarceration
- Mandatory supervision
- PRCS cases transferred in and out of county
- Warrants
- Terminations



^{*}Allocation for planning (one time)

^{**}Allocation for training and retention purposes (one time)

^{***}Day Reporting Center is a collaboration between the Probation and Sheriff Department

^{****}District Attorney/Public Defender (direct allocation, non CCP funds)

⁺Community Based Organization(s)

TRINITY COUNTY

Community Corrections Partnership Realignment Implementation Plan

Terry Lee*

Chief Probation Officer Chair

Elizabeth Johnson*

Presiding judge or designee

Judy Pfluger

County supervisor or chief administrative officer or designee

Michael Harper*

District Attorney

Victims' interests

Derrick Riske*

Public Defender

Bruce Haney*

Sheriff

Mark Loveless*

California Highway Patrol Commander

Linda Wright*

Department of Social Services

Noel O'Neil

Department of Mental Health

N/A

Department of Employment

Anne Lagorrio

Department of Alcohol and Substance Abuse Programs

Betina Blackwell

County Office of Education

Marjorie Lee

Community-based organization

*Indicates member of the Executive Committee

The Trinity CCP convenes bi-monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Trinity County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs and the Virginia Pretrial Risk Assessment Instrument for court pretrial release decisions.

CCP Objectives

- Supervise offenders using a risk/needs assessment instrument.
- Utilize a pretrial program.
- Purchase a new case management system.
- Direct services to veterans.

Outcomes Identified in FY 2011-12

- Implementation of a streamlined and efficient system in the County of Trinity to manage additional responsibilities under realignment.
- Implementation of a system that protects public safety and utilizes best practices in recidivism reduction.
- Implementation of a system that effectively utilizes alternatives to pretrial and post conviction incarceration where appropriate.

Result of Outcomes Identified in FY 2011-12

- Expanded case management of the AB 109 population prior to the arrival of offenders in the county.
- Implemented an alternative incarceration program and increased transitional housing services.
- The CCP continues to tabulate the effectiveness of pretrial and post conviction incarceration.

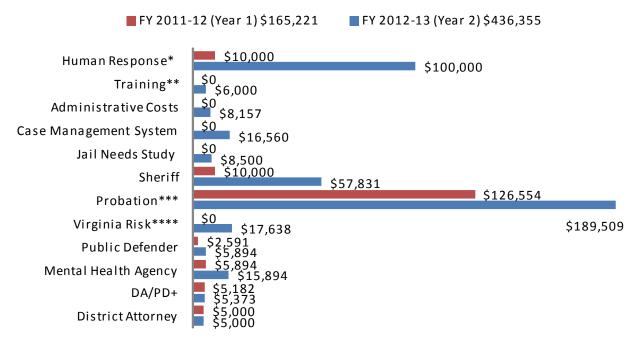
CCP Data Collection (not exhaustive)

- Recidivism rates for non-violent, non-serious, non-sex offenders
- Recidivism rates for parolees under Trinity County jurisdiction
- Number and type of offenders sentenced to county jail and state prison
- Number and type of offenders sentenced to probation or alternative programs
- Revocations
- Post Release Community Supervision (PRCS) violations
- State parole violations
- Flash Incarcerations
- PRCS offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs.
 estimate
- Number of days PRCS offenders are spending in-custody
- Number of offenders on electronic monitoring
- Number of days offenders spend in jail (Pretrial)

FY 2012-13 CCP Plan Revisions

Trinity county allocated funding to support the following:

- 2 FTE positions in the Probation Department
- I FTE position in the Sheriff's Department
- Added Moral Recognition Therapy training for Probation, Jail and Mental Health Staff



^{*}Human Response Network (transitional housing provider)

^{**}Training for use by all local stakeholders

^{***}Probation includes 2 FTEs, electronic monitoring, drug testing, and office supplies in FY 2012-13

^{****}Virginia Risk Assessment Tool - Costs split between the Sheriff's Department and Probation

⁺District Attorney/Public Defender (direct allocation, non CCP funds)

TULARE COUNTY

Community Corrections Partnership Realignment Implementation Plan

Christie Myer*
Chief Probation Officer
Chair

LaRayne Cleek*
Presiding judge or designee

Jean Rousseau County supervisor or chief administrative officer or

administrative officer or designee

Timothy Ward* District Attorney and Victims' interests

Michael Sheltzer* Public Defender

Bill Wittman* Sheriff

Colleen Mestas*
Chief of Police

Cheryl Duerksen, Ph.D. Department of Social Services and Department of Alcohol and Substance Abuse Programs

Jason Britt

Department of Mental Health

Adam Peck

Department of Employment

Jim Vidak

County Office of Education

Mary Alice Escarsega-Fechner

Community-based organization

*Indicates member of the Executive Committee

The Tulare CCP convenes quarterly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Tulare County utilizes the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) instrument for probation supervision and intervention programs, with the jail population release decisions, for referrals to in-custody programs, and for court pretrial release decisions.

Outcomes Identified in FY 2011-12

- Implement a streamlined and efficient system to manage additional responsibilities under realignment.
- Implement a system that protects public safety and utilizes best practices in recidivism reduction.
- Implement a system that effectively utilizes resources necessary to manage the realignment population, inclusive of jail incarceration, alternative sentencing, and community supervision.

CCP Phase One Goals in FY 2011-12

Probation Department:

- Develop the AB 109 Adult Supervision Unit to provide intensive supervision, court investigation, and case management services to felony probationers, utilizing an evidence-based supervision model, in a continuing effort to reduce recidivism.
- Institute electronic monitoring/GPS services as an alternative to incarceration.
- Develop Post Release Community Supervision (PRCS) and 1170(h) client resources to address offender recidivism through the use of evidence-based curriculum and programs; residential in-patient/outpatient substance abuse treatment services; transitional housing needs; transportation needs; clothing needs; educational support; tattoo removal services; and job training and placement services.
- Fund and implement the Multi-Disciplinary Assessment Team in collaboration with the Health and Human Services Agency, Mental Health Department.
- Fund the District Attorney's Victim/Offender Reconciliation Team.
- Fund the Public Defender's AB-109 Realignment Team.

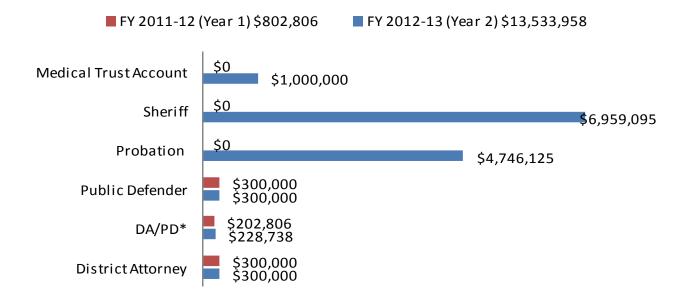
Sheriff's Department:

- Utilize vacant cells at the Tulare County Adult Pre-Trial Detention Facility to accommodate the overall growth in the County's inmate population as a result of AB 109.
- Consolidate booking operations for county jail system at the adult pretrial detention facility.
- Enhance kitchen capacity at the Bob Wiley Detention Facility to accommodate additional meal production demands.
- Enhance inmate transportation services.
- Establish counseling services to assist inmates in successfully transitioning back into society and thus lower recidivism rates.

FY 2012-13 CCP Plan Revisions

Tulare County allocated funding to support the following:

- I FTE Division Manager
- I FTE Deputy Probation Officer III
- 13 FTE Deputy Probation Officer I/II
- I Staff Services Analyst I/II/III
- I Office Assistant III
- Expansion of GPS and electronic monitoring services, in-patient residential substance abuse treatment, transitional housing, emergency clothing supplies, transportation, tattoo removal services, out-patient treatment services, educational costs, officer training expenses, and other related charges
- Established an Alternatives to Incarceration working group through the CCP to explore viable resources



^{*}District Attorney/Public Defender (direct allocation, non CCP funds)

Adele Arnold*

Chief Probation Officer Chair

Eric DuTemple*

Presiding judge or designee

Maureen Frank

County supervisor or chief administrative officer or designee

Michael Knowles*

District Attorney

Robert Price*

Public Defender

James Mele*

Sheriff

Mark Stinson*

Chief of Police

Ann Connelly

Department of Social Services

Rita Austin*

Department of Mental Health and Department of Alcohol and Substance Abuse Programs

Jill Olsen

Department of Employment

Margie Bulkin

County Office of Education

Beetle Barber

Community-based organization

Ginger Martin

Victims' interests

*Indicates member of the Executive Committee

TUOLUMNE COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Tuolumne CCP convenes quarterly or as needed. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Tuolumne County utilizes the Correctional Assessment and Intervention System (CAIS) instrument for probation supervision and intervention programs, the Ohio Risk Assessment System (ORAS) tool with the jail population regarding release decisions, and for referral to in-custody programs, and the ORAS Pretrial tool for court pretrial release decisions.

CCP Objectives

- Develop evidenced-based alternatives to incarceration for offenders.
- Protect community safety.
- Allocate funds to provide the most beneficial services to offenders.

FY 2011-12 (Year 1) Goals

- Complete the Implementation Plan with summary strategies and actions for approval by the Board of Supervisors.
- Open the Day Reporting Center with partners, contractors, and equipment in place.
- Begin operational and programming status of the first four components of Phase I Realignment Implementation: Day Reporting Center, Day Treatment Center, Electronic Monitoring, and Expanded Work Release Program.
- Design a basic monitoring process to track internal and external impacts of the AB 109 Implementation as identified by the CCP, Board of Supervisors, and community partners. The internal impacts would include references to budget, training, and implementation milestones. The external impacts would include information regarding community safety and crime statistics.

CCP Data Collection

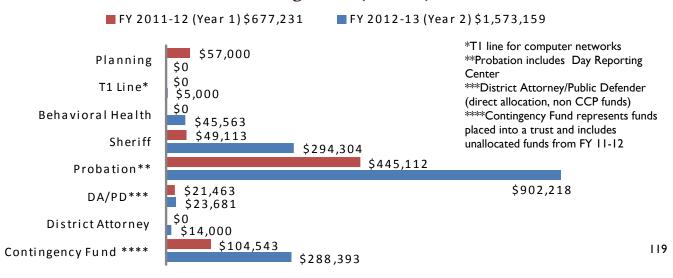
Tuolumne County collects the following offender related data:

- Post Release Community Supervision (PRCS) violations
- I I 70(h) violations
- Recidivism
- Split sentences
- Electronic monitoring
- Flash incarceration
- Mandatory supervision
- Offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate
- Warrants
- Terminations
- Employment rate
- PRCS by age and gender
- PRCS by supervisorial district
- Risk assessment level
- Registered sex offenders

FY 2012-13 CCP Plan Revisions

The county allocated funding to support the following:

- Creation of a pretrial services and assessment program for offenders in jail
- Deputy Probation Officer
- Legal Clerk at the Probation Department
- Probation Technician
- Jail Deputy/Classification Officer
- An assessment tool for the Sheriff's Department
- Behavioral Health Offender Treatment Team
- PRCS Medication
- District Attorney Victim Witness
- District Attorney Victim Impact
- T1 line for computer networks



Mark Varela*

Chief Probation Officer Chair

Brian Back* Michael Planet

Presiding judge or designee

Michael Powers

County supervisor or chief administrative officer or designee

Greg Totten*

District Attorney

Stephen Lipson*Public Defender

Geoff Dean* Sheriff

Ken Corney*

Chief of Police

Barry Zimmerman

Departments of Social Services, Employment, and Alcohol and Substance Abuse Programs

Meloney Roy* Patrick Zarate

Department of Mental Health

Stanley Mantooth

County Office of Education

Caroline Sutton

Community-based organization

Katherine Duggan

Victims' interests

*Indicates member of the Executive Committee

VENTURA COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Ventura CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Ventura County utilizes the Ohio Risk Assessment System (ORAS) tool for probation supervision and intervention programs, for referral to in-custody programs, and use of the ORAS Pretrial tool for court pretrial release decisions is pending.

Outcomes Identified in FY 2011-12

- Reduce the recidivism of AB 109 offenders.
- Develop and implement effective forms of evaluation, treatment, supports and outreach/engagement for AB 109 individuals with mental health and/or substance abuse needs and their families.
- Increase alternatives to incarceration and services for offenders by fiscal year 2015.
- Use risk/needs information at front end of system and at sentencing by July 1, 2015.

CCP Data Collection

The county collects the following offender related data:

<u>Post Release Community Supervision (PRCS) Received</u>: Reported as instructed, never reported, transferred out prior to scheduled release date, Immigration Custom Enforcement (ICE) holds (never reported), initial failure to appear (arrested on), and initial failure to appear (arrested on new offense)

Warrants: Current outstanding warrants, return on warrants, and ICE bench warrants.

<u>Supervision outcomes</u>: Terminated due to new CDCR commitment, terminated due to reaching one year mark with no violations, transferred out of county, deceased, and discharge date completions (with no new offense or violation, with new offense, with PRCS violation)

Total PRCS currently being supervised: By region and gender.

<u>PRCS outcomes</u>: With no new arrests, PRCS with violations only, never reported – bench warrant, bench warrant after reporting, with new offenses, with violations, and new offenses

<u>Arrests and violations</u>: Flash only, flash/revocation, revocation, and re-offender by number of arrests (new offenses and violations)

<u>Arrests for new offenses</u>: Felony, misdemeanor, type (drug related, theft related, violence related, weapons, resisting/evading arrest, domestic violence), by region, and timeline since released from CDCR

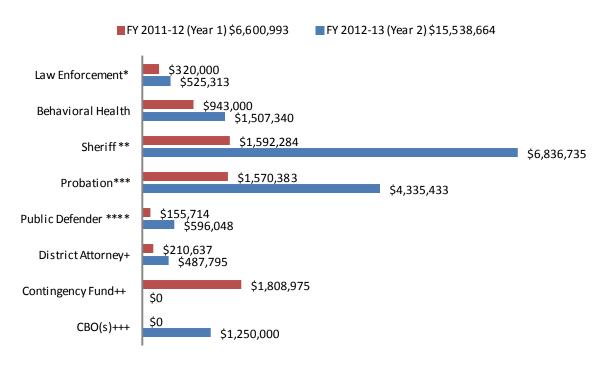
1170(h) Sentence Type: Suspended prison sentence, mandatory supervision (by region), and jail only

<u>Split Sentences outcomes</u>: Currently supervised, outstanding warrants, transferred out, In-custody pending release and mandatory supervision terminations

FY 2012-13 CCP Plan Revisions

Ventura County allocated funding to support the following:

- District Attorney: 2 FTE Attorney III and 2 FTE Victim Advocates
- Public Defender: 2 FTE Attorney III, 2 FTE Social Worker IV and 1 FTE Law Clerk
- Probation: 3 FTE Supervising Deputy Probation Officers, 21.4 FTE Deputy Probation Officers, 1 FTE
 Clerical Supervisor, 4 FTE Office Assistant III, 1 FTE LPA II/III, .5 FTE Accounting Officer II, and .5 FTE
 Fiscal Assistant IV
- Sheriff: 3 FTE electric monitoring staff, 2 FTE Inmate Services Program Analysts, 1 FTE Crime Analyst I, and I FTE Regional Deputy
- 3 FTE Behavioral Health Clinician
- \$1.25 million to community-based organizations (CBOs) to identify service delivery gaps and develop
 evidence-based approaches to meet those needs. In turn, the CBOs have formed a local coalition with a
 goal of providing targeted services to offenders, victims and families.
- Through a contract with the Human Services Department, 45 post release offenders are provided employment services. These services include résumé development, interviewing skills, and skill set matching to available jobs.



^{*}Local Law Enforcement

^{**}Sheriff includes portion of allocation for training and retention purposes

^{***}Probation includes one time planning funds

^{****}Public Defender includes portion of direct allocation

⁺District Attorney includes portion of direct allocation

⁺⁺Contingency Fund includes a portion of funds from all stakeholders

⁺⁺⁺Community-Based Organization(s)

Marlon Yarber* Interim Chief Probation Officer

Chair

Steve Basha* Shawn Landry

Presiding judge or designee

Jim Provenza

County supervisor or chief administrative officer or designee

Jeff Reisig* District Attorney

Tracie Olson *
Public Defender

Ed Prieto* Sheriff

Landy Black*

Chief of Police Ed Smith, Acting Director

Department of Social Services and Department of Employment

Kim Suderman*

Department of Mental Health and Department of Alcohol and Substance Abuse Programs

Dr. Jorge AyalaCounty Office of Education

Karen Larsen

Community-based organization

Laura Valdez Jonathan Raven

Victims' interests

*Indicates member of the Executive Committee

YOLO COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Yolo CCP convenes monthly. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Yolo County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs and the Ohio Risk Assessment System (ORAS) Pretrial tool for court pretrial release decisions.

CCP Objectives

- Identify gaps in needs/risks and existing programs.
- Decide as a team how failure in each type of program will be handled.
- Determine what outcomes to measure. How will we know if it works? What incentives are built in to achieve those outcomes?
- Determine what other key community issues to address with the realignment plan and customize efforts to match community needs.
- Develop communications, education, and public engagement strategies.

CCP Goals In FY 2011-12

- Increase jail bed capacity at the Leinberger Facility.
- Expand electronic monitoring capacity.
- Implement community corrections case management
- Develop contingency funding for unforeseen costs associated with health/mental health needs
- Provide supplementary funding to the District Attorney and Public Defender.
- Review data analysis and support for the development of evidence-based policing strategies and partnership.
- Conduct long-term analysis, planning, and resource development.

Outcome Measures Identified in FY 2012-13 (Year 2)

- Percentage of defendants on supervised own recognizance who do not commit a new crime while pending trial.
- Percentage of defendants on supervised own recognizance who appear for a court hearing.
- Percentage of offenders who do not commit a new crime while on work program.
- Percentage of offenders who successfully complete work program.
- Percentage of offenders who do not commit a new crime while on electronic monitoring.
- Percentage of offenders who successfully complete electronic monitoring.
- Percentage of high risk clients who commit a new crime while under supervision.
- Percentage of high risk offenders who successfully complete supervision.
- Percentage of offenders who successfully complete treatment plan expectations.
- Percentage of offenders who are employed/housed/sober after I year of completion.
- Percentage of cases where restitution is ordered.
- Percent of restitution collected.

CCP Data Collection

Yolo County collects the following offender related data:

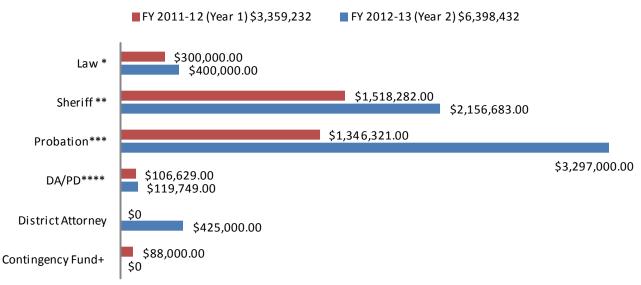
- Total probation population (high, medium and low risk)
- Total in-custody jail population (felony and misdemeanor offenders)
- Number of Post Release Community Supervision (PRCS) releases
- Number of PRCS releases by city
- PRCS police department contacts
- Jail population (sentenced, pending court and holds)
- Number of local prison offenders sentenced
- Intensive supervision population (PRCS active population, high risk felony probation and 1170h mandatory supervision)
- Alternatives to custody (electronic monitoring, home custody, offenders on work program and pretrial supervision)
- AB 109 jail population (1170h offenders in-custody, sentenced parole violators, PRCS or mandatory supervision violations)
- Split sentences
- Number of active treatment referrals
- Highest priority criminogenic need
- Static Risk and Dynamic Need Assessment
- Crime rates per 100,000 adults
- Part I crime rates per 100,000 residents
- Property crime trends
- Violent crime trends

FY 2012-13 CCP Plan Revisions

Yolo County allocated funding to support the following:

- 8 Correctional Officers
- Deputy District Attorney
- Increased AB 109 dedicated beds to total 75 at the Leinberger Facility
- Day Reporting Center, which opened in April 2013
- Costs associated with a pretrial program

Allocation of Realignment (AB 109) Funds



*Local Law Enforcement. **Sheriff includes jail beds and electronic monitoring. *** Probation includes community corrections case management, long term planning, treatment services/day reporting center and a pretrial program. \$242,000 from FY2011-12 rolled over for treatment. ****District Attorney/Public Defender (direct allocation, non CCP funds). +Contingency Fund (associated with health and /or mental health needs)

Jim Arnold*

Chief Probation Officer Chair

Bonnie Sloan*

Presiding judge or designee

Andy Vasquez

County supervisor or chief administrative officer or designee

Patrick McGrath*

District Attorney

Brian Davis*

Public Defender

Steve Durfor*

Sheriff

Wally Fullerton*

Chief of Police

Susan Nobles*

Department of Social Services

Dr. Brad Luz

Department of Mental Health and Department of Alcohol and Substance Abuse Programs

Jennifer Vasquez

Department of Employment

Scotia Holmes SanchezCounty Office of Education

Dr. Joe Cassidy Community-based

Community-based organization

Jason Roper

Victims' interests

*Indicates member of the Executive Committee

YUBA COUNTY

Community Corrections Partnership Realignment Implementation Plan

The Yuba CCP convenes quarterly or as needed. The membership roster is listed in the left hand column.

Risk and Needs Assessment Instrument

Yuba County utilizes the Static Risk and Offender Needs Guide (STRONG) instrument for probation supervision and intervention programs.

CCP Objectives

- Continue to evaluate the needs of all CCP agencies, including law enforcement and court services.
- Continue to evaluate the true impact of the realignment population on jail and health services.
- Continue to assess the needs of the entire offender population to assure that nonrealigned offenders receive the services necessary to prevent them from impacting the jail population via probation revocations or by the commission of new crimes.

Outcomes Identified in FY 2011-12 and FY 2012-13

- Address the immediate needs of the offender population, the county jail, and probation.
- Assess the impact of realignment on jail medical services.
- Assess the impact of realignment on all CCP agencies and the local community; and develop programs, services, and practices in response.
- Respond to stakeholder concerns regarding jail capacity by using jail space efficiently.
- Implement evidence-based supervision and services for all offenders.
- Continue to carefully and thoughtfully assess the needs of the local criminal justice system, funding sustainable services, programs, and practices, as deemed necessary and appropriate.
- Determine the appropriate amount of funds to reserve in contingencies for unanticipated events.

CCP Data Collection (not exhaustive)

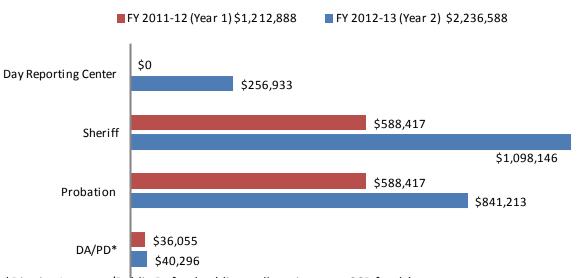
- Post Release Community Supervision (PRCS) violations
- 1170(h)(5)(B) violations
- Split sentences
- Flash incarceration
- Mandatory supervision
- Offenders received from the California Department of Corrections and Rehabilitation (CDCR) vs. estimate
- Warrants
- Terminations
- Impact of realignment on jail population by tracking bookings by classification and length of stay
- Recidivism rates for PRCS offenders under Yuba County jurisdiction
- Number and type of offenders sentenced to probation or 1170(h) (5)(A)

Results of Outcomes Identified in FY 2011-12 and FY 2012-13

- Determined risk level score for 100% of AB 109 offenders supervised by Yuba County; supervised offenders based on risk level; hired additional staff to help lower the caseload ratio toward 1:50. Trained all staff and fully implemented core principles of evidence-based practices.
- Developed a strategy to help off set financial impact to jail; began to evaluate responses to increased jail medical needs.
- Created resource center at the Adult Probation Department that provides substance abuse services, evidence-based programming, employment, and educational services. Emphasized the use of non-custodial sanctions, flash incarceration, and the importance of split sentences. Reassessed drug court and substance abuse services to better address needs of population and improve offender outcomes. Added victim advocate for Victim Services program.
- Trained all Probation staff in motivational interviewing, evidence-based programming principles. Established SMART (Specific, Measureable, Applicable, Realistic, Timely) goals and case planning with offenders.
- Employed a data analyst to develop a strategy to monitor the AB 109 impact on jail population and added jail staff to address immediate needs. Encouraged data reports from stakeholders on the impact of realignment. Received formal requests for funding from stakeholders for staffing, services, and programs directly related to identified needs of the local criminal justice population and realignment.

FY 2012-13 CCP Plan Revisions

Provided funding to hire 2 FTE Drug Counselors.



^{*}District Attorney/Public Defender (direct allocation, non CCP funds)

BSCC/PPIC RESEARCH INITIATIVE

The Board of State and Community Corrections (BSCC) works in partnership with local corrections systems and assists efforts to achieve continued improvement in reducing recidivism through evidence- based decision making. To further this cause the BSCC and the Public Policy Institute of California (PPIC) have formed a partnership to assist counties in identifying effective strategies for implementing realignment related services.

Project Description

The BSCC in conjunction with the PPIC have proposed a joint partnership to conduct a ten county research project that identifies realignment's most effective and efficient practices. The PPIC has offered to assist counties in identifying data that will enhance county decision making in the short term, facilitate management of community corrections populations in the long term, and provide an empirical basis for evaluating various policies in relation to public safety and other outcomes.

County Selection

The first phase in this project involves selecting counties for analysis based on their representativeness of the state as a whole and the diversity of their approaches to realignment. As a group, these counties should capture the majority of the California population and the majority of the projected realignment population. This group of counties should also approximate the state population well in terms of demographic and economic characteristics, as well as the regional and urban/rural diversity of the state.

Data Collection

The second phase of the project involves identifying the data elements needed to assess the impacts of realignment policy at the county and state level. Assistance will be sought from selected counties and statewide data holders (e.g., California Department of Corrections and Rehabilitation and the California Department of Justice) in assembling an individual level dataset that includes the following data elements:

Individual Identifier: The individual identifier will allow for tracking of individuals over time and as they move through systems. The most common individual identifier is the Criminal Investigation and Identification number (CII number). However, different agencies and departments may use different individual identifiers. In the process of preparing the dataset for analysis, other forms of individual identifiers (such as name or address) may need to be retained to allow for matching across systems. Once the matching is completed, the data will be stripped of any personally identifying information.

Demographic Characteristics: The inclusion of demographic characteristics in the dataset will allow researchers to control for differences in population composition across counties, as well as allow for subgroup analysis. Commonly collected demographic characteristics include date of birth, gender, race and ethnicity.

Criminogenic Characteristics: Criminogenic characteristics include criminal histories and current offenses, as well as assessed risks and needs related to the likelihood of recidivism. The inclusion of criminogenic characteristics, like demographic characteristics, will allow researchers to control for differences in population compositions across counties. Criminogenic characteristics will also be used to analyze the match between the risks and needs identified and the sanctions and services received.

Sanctions and Services: Given the size of the realigned population relative to jail capacity, many counties are utilizing alternative sanctions and services to mitigate the potential risk to public safety induced by lower levels of incarceration. In addition to the time held in-custody for the current offense, information will also be collected on any alternative sanctions imposed on the offender and any services received by the offender during the period of incarceration and/or supervision.

Recidivism Outcomes: This study captures the following three measures of recidivism: arrest, conviction, and return to custody (jail or prison). The data will permit measurement for any time period (6 months, I-year, 3-year) or offense (e.g., violent, property, drug, or sexual). As a result, individual counties can select their own recidivism measures for use locally and the BSCC can create a standardized measure.

Outcomes

The information collected via this collaboration will at a minimum provide quantifiable measures and tangible assistance to counties and Community Corrections Partnerships to consider when utilizing data driven approaches to tactically address community corrections decision making.

CONCLUSION

Since the enactment of public safety realignment, local Community Corrections Partnerships (CCP) have diligently worked together to provide a continuum of structured care and support to individuals returning to their communities. Countless workgroups, subcommittees, and executive committees have convened with the common goal of improving public safety. Stakeholders who otherwise may not have been engaged in strategic community planning now hold vital membership roles in the CCP; difficult dialogues on the meaning of comprehensive wraparound services are occurring with greater frequency; CCP stakeholders from divergent backgrounds continue rich discussions on steps that can be taken to make local communities stronger.

The CCP plans and local feedback from CCP chairs provided information on ways the BSCC can assist in the implementation of realignment and community corrections systems. These include the development of common definition of terms and outcomes, facilitation of the development of local evaluation methodologies, and continued training and education to the general public and local stakeholders about community corrections. In addition this information is available and can be used by independent researchers.

As counties provide additional evidence-based programming to offenders, further integrate community-based organizations into evidence-based practices, cope with turnover at key stakeholder positions, and discuss how to strategically address emerging local trends, the need for assistance will continue. The BSCC, in consultation with justice system partners and stakeholders, will provide targeted training and technical assistance that meets identified needs of counties to further assist in realignment implementation.

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APPENDIX

2011-12 AB 109 Allocations

County	2011-12 Allocation Percentage (AB 109)	[1] 2011-12 Allocation for AB 109 PROGRAMS	[2] 2011-12 Allocation for AB 109 DA/PD Activities (revocation)	[3] 2011-12 allocation for training, retention purposes (one-time)	[4] 2011-12 allocation for Comm Corrections Partnership planning (one-time)	Total
ALAMEDA	2.6026%	\$9,221,012	\$330,530	\$650,650	\$200,000	\$10,402,192
ALPINE	0.0217%	\$76,883	\$2,756	\$5,425	\$100,000	\$185,064
AMADOR	0.1534%	\$543,496	\$19,482	\$38,350	\$100,000	\$701,328
BUTTE	0.7722%	\$2,735,905	\$98,069	\$193,050	\$150,000	\$3,177,024
CALAVERAS	0.0990%	\$350,757	\$12,573	\$24,750	\$100,000	\$488,080
COLUSA	0.0605%	\$214,352	\$7,684	\$15,125	\$100,000	\$337,160
CONTRA COSTA	1.2907%	\$4,572,950	\$163,919	\$322,675	\$200,000	\$5,259,544
DEL NORTE	0.0625%	\$221,438	\$7,938	\$15,625	\$100,000	\$345,000
EL DORADO	0.3417%	\$1,210,643	\$43,396	\$85,425	\$100,000	\$1,439,464
FRESNO	2.4946%	\$8,838,368	\$316,814 \$11,875	\$623,650	\$200,000	\$9,978,832
GLENN HUMBOLDT	0.0935% 0.4309%	\$331,271 \$1,526,679	\$11,875 \$54,724	\$23,375 \$107,725	\$100,000 \$100,000	\$466,520 \$1,789,128
IMPERIAL	0.4509%	\$1,296,384	\$46,469	\$91,475	\$100,000	\$1,789,128
INYO	0.0539%	\$190,968	\$6,845	\$13,475	\$100,000	\$311,288
KERN	3.0579%	\$10,834,140	\$388,353	\$764,475	\$200,000	\$12,186,968
KINGS	0.8078%	\$2,862,035	\$102,591	\$201,950	\$100,000	\$3,266,576
LAKE	0.2317%	\$820,913	\$29,426	\$57,925	\$100,000	\$1,008,264
LASSEN	0.1086%	\$384,770	\$13,792	\$27,150	\$100,000	\$525,712
LOS ANGELES	31.7692%	\$112,558,276	\$4,034,688	\$7,942,300	\$200,000	\$124,735,264
MADERA	0.4765%	\$1,688,240	\$60,516	\$119,125	\$100,000	\$1,967,880
MARIN	0.3681%	\$1,304,178	\$46,749	\$92,025	\$150,000	\$1,592,952
MARIPOSA	0.0467%	\$165,458	\$5,931	\$11,675	\$100,000	\$283,064
MENDOCINO	0.2805%	\$993,812	\$35,624	\$70,125	\$100,000	\$1,199,560
MERCED	0.7052%	\$2,498,524	\$89,560	\$176,300	\$150,000	\$2,914,384
MODOC MONO	0.0217% 0.0283%	\$76,883	\$2,756 \$3,594	\$5,425 \$7,075	\$100,000	\$185,064 \$210,936
MONTEREY	1.0858%	\$100,267 \$3,846,989	\$137,897	\$271,450	\$100,000 \$150,000	\$4,406,336
NAPA	0.2969%	\$1,051,917	\$37,706	\$74,225	\$100,000	\$1,263,848
NEVADA	0.1454%	\$515,152	\$18,466	\$36,350	\$100,000	\$669,968
ORANGE	6.5138%	\$23,078,393	\$827,253	\$1,628,450	\$200,000	\$25,734,096
PLACER	0.8429%	\$2,986,395	\$107,048	\$210,725	\$150,000	\$3,454,168
PLUMAS	0.0434%	\$153,766	\$5,512	\$10,850	\$100,000	\$270,128
RIVERSIDE	5.9482%	\$21,074,473	\$755,421	\$1,487,050	\$200,000	\$23,516,944
SACRAMENTO	3.7088%	\$13,140,278	\$471,018	\$927,200	\$200,000	\$14,738,496
SAN BENITO	0.1546%	\$547,748	\$19,634	\$38,650	\$100,000	\$706,032
SAN BERNARDINO	7.2779%	\$25,785,600	\$924,293	\$1,819,475	\$200,000	\$28,729,368
SAN DIEGO	7.0860%	\$25,105,698	\$899,922	\$1,771,500	\$200,000	\$27,977,120
SAN FRANCISCO	1.4253%	\$5,049,838	\$181,013	\$356,325	\$200,000	\$5,787,176
SAN JOAQUIN SAN LUIS OBISPO	1.9153% 0.6211%	\$6,785,908 \$2,200,557	\$243,243 \$78,880	\$478,825 \$155,275	\$150,000 \$150,000	\$7,657,976 \$2,584,712
SAN MATEO	1.1919%	\$4,222,902	\$151,371	\$297,975	\$150,000	\$4,822,248
SANTA BARBARA	1.0948%	\$3,878,876	\$139,040	\$273,700	\$150,000	\$4,441,616
SANTA CLARA	3.5468%	\$12,566,312	\$450,444	\$886,700	\$200,000	\$14,103,456
SANTA CRUZ	0.4693%	\$1,662,730	\$59,601	\$117,325	\$150,000	\$1,989,656
SHASTA	0.8436%	\$2,988,875	\$107,137	\$210,900	\$100,000	\$3,406,912
SIERRA	0.0217%	\$76,883	\$2,756	\$5,425	\$100,000	\$185,064
SISKIYOU	0.1256%	\$445,001	\$15,951	\$31,400	\$100,000	\$592,352
SOLANO	1.0747%	\$3,807,662	\$136,487	\$268,675	\$150,000	\$4,362,824
SONOMA	0.9146%	\$3,240,428	\$116,154	\$228,650	\$150,000	\$3,735,232
STANISLAUS	1.6965%	\$6,010,700	\$215,456	\$424,125	\$150,000	\$6,800,280
SUTTER	0.3295%	\$1,167,419	\$41,847	\$82,375	\$100,000	\$1,391,640
TEHAMA TRINITY	0.3422% 0.0408%	\$1,212,415 \$144,554	\$43,459 \$5,182	\$85,550 \$10,200	\$100,000 \$100,000	\$1,441,424 \$259,936
TULARE	1.5969%	\$5,657,817	\$202,806	\$399,225	\$150,000	\$6,409,848
TUOLUMNE	0.1690%	\$598,767	\$21,463	\$42,250	\$100,000	\$762,480
VENTURA	1.6079%	\$5,696,790	\$204,203	\$401,975	\$200,000	\$6,502,968
YOLO	0.8396%	\$2,974,703	\$106,629	\$209,900	\$150,000	\$3,441,232
YUBA	0.2839%	\$1,005,858	\$36,055	\$70,975	\$100,000	\$1,212,888
TOTAL	1.0000	\$354,300,000	\$12,700,000	\$25,000,000	\$7,850,000	\$399,850,000

2012-13 AB 109 Allocations

County	2012-13 Allocation Percentage (AB 109)	[1] 2012-13 Allocation for AB 109 PROGRAMS	2012-13 Allocation Percentage (DA/PD)	[2] 2012-13 Allocation for AB 109 DA/PD Activities (revocation)	[3] 2012-13 allocation for Comm Corrections Partnership planning (one-time)	Total
ALAMEDA	3.4667%	\$29,220,814	2.7104%	\$395,718	\$200,000	\$29,816,533
ALPINE	0.0182%	\$153,408	0.0180%	\$2,628	\$100,000	\$256,036
AMADOR	0.1341%	\$1,130,329	0.1476%	\$21,550	\$100,000	\$1,251,879
BUTTE	0.6646%	\$5,601,913	0.7549%	\$110,215	\$150,000	\$5,862,129
CALAVERAS	0.0943%	\$794,855	0.0951%	\$13,885	\$100,000	\$908,739
COLUSA	0.0513%	\$432,408	0.0560%	\$8,176	\$100,000	\$540,584
CONTRA COSTA DEL NORTE	2.2880% 0.0647%	\$19,285,552 \$545,356	1.4172% 0.0595%	\$206,911 \$8,687	\$200,000 \$100,000	\$19,692,463 \$654,043
EL DORADO	0.3950%	\$3,329,455	0.3453%	\$50,414	\$100,000	\$3,479,869
FRESNO	2.4658%	\$20,784,228	2.4875%	\$363,175	\$200,000	\$21,347,403
GLENN	0.0786%	\$662,519	0.0883%	\$12,892	\$100,000	\$775,411
HUMBOLDT	0.3964%	\$3,341,256	0.4231%	\$61,773	\$100,000	\$3,503,028
IMPERIAL	0.3709%	\$3,126,316	0.3633%	\$53,042	\$100,000	\$3,279,358
INYO	0.0469%	\$395,320	0.0497%	\$7,256	\$100,000	\$502,576
KERN	2.7823%	\$23,452,007	3.0187%	\$440,730	\$200,000	\$24,092,737
KINGS LAKE	0.7167% 0.2054%	\$6,041,064 \$1,731,317	0.7926% 0.2247%	\$115,720 \$32,806	\$100,000	\$6,256,784
LASSEN	0.2054%	\$1,731,317 \$777,997	0.2247%	\$32,806 \$15,067	\$100,000 \$100,000	\$1,864,123 \$893,064
LOS ANGELES	31.7692%	\$267,782,587	31.7692%	\$4,638,303	\$200,000	\$272,620,890
MADERA	0.4083%	\$3,441,561	0.4643%	\$67,788	\$100,000	\$3,609,349
MARIN	0.5414%	\$4,563,461	0.3873%	\$56,546	\$150,000	\$4,770,006
MARIPOSA	0.0402%	\$338,846	0.0425%	\$6,205	\$100,000	\$445,051
MENDOCINO	0.2448%	\$2,063,419	0.2726%	\$39,800	\$100,000	\$2,203,219
MERCED	0.6179%	\$5,208,279	0.6905%	\$100,813	\$150,000	\$5,459,092
MODOC	0.0198%	\$166,894	0.0182%	\$2,657	\$100,000	\$269,551
MONO	0.0343%	\$289,115	0.0258%	\$3,767	\$100,000	\$392,882
MONTEREY NAPA	0.9410% 0.2927%	\$7,931,689 \$2,467,168	1.0637% 0.2931%	\$155,300 \$42,793	\$150,000 \$100,000	\$8,236,989 \$2,609,961
NEVADA	0.2327%	\$1,770,090	0.1505%	\$21,973	\$100,000	\$1,892,063
ORANGE	6.6797%	\$56,303,191	6.5321%	\$953,687	\$200,000	\$57,456,878
PLACER	0.7340%	\$6,186,886	0.8254%	\$120,508	\$150,000	\$6,457,394
PLUMAS	0.0422%	\$355,704	0.0399%	\$5,825	\$100,000	\$461,529
RIVERSIDE	5.1232%	\$43,183,453	5.8375%	\$852,275	\$200,000	\$44,235,728
SACRAMENTO	3.3308%	\$28,075,313	3.6563%	\$533,820	\$200,000	\$28,809,133
SAN BENITO	0.1300%	\$1,095,770	0.1481%	\$21,623	\$100,000	\$1,217,393
SAN BERNARDINO	6.6254%	\$55,845,497	7.1875%	\$1,049,375	\$200,000	\$57,094,872
SAN DIEGO	7.0156% 2.0262%	\$59,134,492	7.0735%	\$1,032,731	\$200,000	\$60,367,223
SAN FRANCISCO SAN JOAQUIN	1.7534%	\$17,078,840 \$14,779,409	1.5002% 1.8909%	\$219,029 \$276,071	\$200,000 \$150,000	\$17,497,869 \$15,205,480
SAN LUIS OBISPO	0.6145%	\$5,179,621	0.6169%	\$90,067	\$150,000	\$5,419,688
SAN MATEO	1.5961%	\$13,453,527	1.2412%	\$181,215	\$150,000	\$13,784,742
SANTA BARBARA	0.9457%	\$7,971,305	1.0721%	\$156,527	\$150,000	\$8,277,832
SANTA CLARA	4.0037%	\$33,747,187	3.6030%	\$526,038	\$200,000	\$34,473,225
SANTA CRUZ	0.6139%	\$5,174,563	0.4848%	\$70,781	\$150,000	\$5,395,344
SHASTA	0.7419%	\$6,253,475	0.8271%	\$120,757	\$100,000	\$6,474,232
SIERRA	0.0182%	\$153,408	0.2097%	\$30,616	\$100,000	\$284,024
SISKIYOU	0.1065%	\$897,689	0.1198%	\$17,491	\$100,000	\$1,015,179
SOLANO SONOMA	1.0024% 1.0710%	\$8,449,230 \$9,027,459	1.0620% 0.9317%	\$155,052 \$136,028	\$150,000 \$150,000	\$8,754,282 \$9,313,487
STANISLAUS	1.4525%	\$12,243,123	1.6617%	\$242,608	\$150,000	\$12,635,731
SUTTER	0.2978%	\$2,510,156	0.3221%	\$47,027	\$100,000	\$2,657,183
TEHAMA	0.3032%	\$2,555,673	0.3338%	\$48,735	\$100,000	\$2,704,408
TRINITY	0.0353%	\$297,544	0.0368%	\$5,373	\$100,000	\$402,917
TULARE	1.3899%	\$11,715,467	1.5667%	\$228,738	\$150,000	\$12,094,205
TUOLUMNE	0.1422%	\$1,198,604	0.1622%	\$23,681	\$100,000	\$1,322,285
VENTURA	1.7880%	\$15,071,052	1.6280%	\$237,688	\$200,000	\$15,508,740
YOLO	0.7162%	\$6,036,850	0.8202%	\$119,749	\$150,000	\$6,306,599
YUBA	0.2487%	\$2,096,292	0.2760%	\$40,296	\$100,000	\$2,236,588
TOTAL*	1.0000	\$842,900,000	1.0000	\$14,600,000	\$7,850,000	\$865,350,000

^{*}Does not Include Growth

2013-14 AB 109 Allocations

County	2013-14 Allocation Percentage (AB 109)	[1] 2013-14 Allocation for AB 109 PROGRAMS	2013-14 Allocation Percentage (DA/PD)	[2] 2013-14 Allocation for AB 109 DA/PD Activities (revocation)	[3] 2013-14 allocation for Comm Corrections Partnership planning (one-time)	Total
ALAMEDA	3.4667%	\$34,628,866	2.7104%	\$463,478	\$0	\$35,092,345
ALPINE	0.0182%	\$181,800	0.0180%	\$3,078	\$0	\$184,878
AMADOR	0.1341%	\$1,339,525	0.1476%	\$25,240	\$0	\$1,364,765
BUTTE	0.6646%	\$6,638,689	0.7549%	\$129,088	\$0	\$6,767,777
CALAVERAS	0.0943%	\$941,963	0.0951%	\$16,262	\$0	\$958,225
COLUSA	0.0513%	\$512,436	0.0560%	\$9,576	\$0	\$522,012
CONTRA COSTA	2.2880%	\$22,854,832	1.4172%	\$242,341	\$0 \$0	\$23,097,173
DEL NORTE EL DORADO	0.0647% 0.3950%	\$646,288 \$3,945,655	0.0595% 0.3453%	\$10,175 \$59,046	\$0 \$0	\$656,463 \$4,004,701
FRESNO	2.4658%	\$24,630,876	2.4875%	\$425,363	\$0 \$0	\$25,056,239
GLENN	0.0786%	\$785,135	0.0883%	\$15,099	\$0	\$800,235
HUMBOLDT	0.3964%	\$3,959,640	0.4231%	\$72,350	\$0	\$4,031,990
IMPERIAL	0.3709%	\$3,704,920	0.3633%	\$62,124	\$0	\$3,767,044
INYO	0.0469%	\$468,484	0.0497%	\$8,499	\$0	\$476,983
KERN	2.7823%	\$27,792,395	3.0187%	\$516,198	\$0	\$28,308,592
KINGS	0.7167%	\$7,159,116	0.7926%	\$135,535	\$0	\$7,294,651
LAKE	0.2054%	\$2,051,741	0.2247%	\$38,424	\$0	\$2,090,164
LASSEN	0.0923%	\$921,985	0.1032%	\$17,647	\$0	\$939,632
LOS ANGELES	31.7692%	\$317,342,539	31.7692%	\$5,432,533	\$0	\$322,775,072
MADERA	0.4083%	\$4,078,509	0.4643%	\$79,395	\$0	\$4,157,904
MARIN	0.5414%	\$5,408,045	0.3873%	\$66,228	\$0 \$0	\$5,474,273
MARIPOSA MENDOCINO	0.0402% 0.2448%	\$401,558 \$2,445,307	0.0425% 0.2726%	\$7,268 \$46,615	\$0 \$0	\$408,825 \$2,491,922
MERCED	0.2448%	\$6,172,203	0.6905%	\$118,076	\$0 \$0	\$6,290,279
MODOC	0.0173%	\$197,782		\$3,112	\$0	\$200,894
MONO	0.0343%	\$342,623	0.0258%	\$4,412	\$0	\$347,035
MONTEREY	0.9410%	\$9,399,649	1.0637%	\$181,893	\$0	\$9,581,542
NAPA	0.2927%	\$2,923,780	0.2931%	\$50,120	\$0	\$2,973,900
NEVADA	0.2100%	\$2,097,690	0.1505%	\$25,736	\$0	\$2,123,426
ORANGE	6.6797%	\$66,723,523	6.5321%	\$1,116,989	\$0	\$67,840,512
PLACER	0.7340%	\$7,331,926	0.8254%	\$141,143	\$0	\$7,473,069
PLUMAS	0.0422%	\$421,536		\$6,823	\$0	\$428,359
RIVERSIDE	5.1232%	\$51,175,645	5.8375%	\$998,213	\$0	\$52,173,857
SACRAMENTO	3.3308%	\$33,271,361		\$625,227	\$0 \$0	\$33,896,589
SAN BENITO SAN BERNARDINO	0.1300% 6.6254%	\$1,298,570 \$66,181,121	0.1481% 7.1875%	\$25,325 \$1,229,063	\$0 \$0	\$1,323,895 \$67,410,183
SAN DIEGO	7.0156%	\$70,078,828	7.0735%	\$1,209,569	\$0	\$71,288,397
SAN FRANCISCO	2.0262%	\$20,239,712		\$256,534	\$0	\$20,496,246
SAN JOAQUIN	1.7534%	\$17,514,713	1.8909%	\$323,344	\$0	\$17,838,057
SAN LUIS OBISPO	0.6145%	\$6,138,241	0.6169%	\$105,490	\$0	\$6,243,730
SAN MATEO	1.5961%	\$15,943,443	1.2412%	\$212,245	\$0	\$16,155,688
SANTA BARBARA	0.9457%	\$9,446,597	1.0721%	\$183,329	\$0	\$9,629,926
SANTA CLARA	4.0037%	\$39,992,959	3.6030%	\$616,113	\$0	\$40,609,072
SANTA CRUZ	0.6139%	\$6,132,247	0.4848%	\$82,901	\$0	\$6,215,148
SHASTA	0.7419%	\$7,410,839	0.8271%	\$141,434	\$0	\$7,552,273
SIERRA	0.0182%	\$181,800		\$35,859	\$0	\$217,659
SISKIYOU SOLANO	0.1065% 1.0024%	\$1,063,829 \$10,012,974	0.1198% 1.0620%	\$20,486 \$181,602	\$0 \$0	\$1,084,314 \$10,194,576
SONOMA	1.0024%	\$10,698,219	0.9317%	\$159,321	\$0 \$0	\$10,194,576
STANISLAUS	1.4525%	\$14,509,023	1.6617%	\$284,151	\$0	\$10,837,540
SUTTER	0.2978%	\$2,974,724	0.3221%	\$55,079	\$0	\$3,029,803
TEHAMA	0.3032%	\$3,028,665	0.3338%	\$57,080	\$0	\$3,085,745
TRINITY	0.0353%	\$352,612		\$6,293	\$0	\$358,905
TULARE	1.3899%	\$13,883,711	1.5667%	\$267,906	\$0	\$14,151,617
TUOLUMNE	0.1422%	\$1,420,436	0.1622%	\$27,736	\$0	\$1,448,172
VENTURA	1.7880%	\$17,860,332		\$278,388	\$0	\$18,138,720
YOLO	0.7162%	\$7,154,122		\$140,254	\$0	\$7,294,376
YUBA	0.2487%	\$2,484,264	0.2760%	\$47,196	\$0	\$2,531,460
TOTAL*	1.0000	\$998,900,000	1.0000	\$17,100,000	\$0	\$1,016,000,000

^{*}Does not Include Growth