



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2023 Expenditure and Data Report  
 Due Date (*on or before*): October 1, 2023

On or before October 1, 2023, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2023 JJCPA-YOBG Report.**" For example, Sacramento County would name its file "Sacramento 2023 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Merced	8/8/2023

**B. PRIMARY CONTACT**

NAME	TITLE
Kalisa Rochester	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(209) 385-7665	<a href="mailto:kalisa.rochester@countyofmerced.com">kalisa.rochester@countyofmerced.com</a>

**C. SECONDARY CONTACT (OPTIONAL)**

NAME	TITLE
Sarah Marsh	Director of Admin. Services
TELEPHONE NUMBER	EMAIL ADDRESS
(209) 385-7420	<a href="mailto:sarah.marsh@countyofmerced.com">sarah.marsh@countyofmerced.com</a>

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2022. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2022 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

*In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2022  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition Report 1

**Probation Department Disposition**

Informal Probation	31
Diversions	-
Petitions Filed	181

**Gender (OPTIONAL)**

Male	580
Female	244
<b>TOTAL</b>	<b>824</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	547
White	122
Black	85
Asian	6
Pacific Islander	1
Indian	2
Unknown	61
<b>TOTAL</b>	<b>824</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**



*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*  
**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2023**  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
**Report 3**

**Petition Type**

New	173
Subsequent	8
<b>TOTAL</b>	<b>181</b>

**Court Disposition**

Informal Probation	4
Non-Ward Probation	17
Wardship Probation	74
Diversion	-
Deferred Entry of Judgement	41

**Wardship Placements**

Own/Relative's Home	11
Non-Secure County Facility	-
Secure County Facility	-
Other Public Facility	1
Other Private Facility	1
Other	61
California Youth Authority*	-
<b>TOTAL</b>	<b>74</b>

**Subsequent Actions**

Technical Violations	35
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**Sex (OPTIONAL)**

Male	157
Female	24
<b>TOTAL</b>	<b>181</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	124
White	23
Black	23
Asian	-
Pacific Islander	-
Indian	-
Unknown	11
<b>TOTAL</b>	<b>181</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Merced**

*In the blank boxes below, enter your juvenile arrest data from last year (2022).  
Arrest data by county can be found at or use your County's recorded information:*

<https://openjustice.doj.ca.gov/data>

**Arrests**

Felony Arrests	55
Misdemeanor Arrests	102
Status Arrests	32
<b>TOTAL</b>	<b>189</b>

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Black	
White	
Hispanic	
Other	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**ANALYSIS OF COUNTYWIDE TREND DATA for: *Merced***

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBB have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Juvenile Probation services continued to be impacted during 2022 due to the COVID-19 virus. Toward the latter half of the year, some of our in-person services and programs were resumed as the community began to shift from a "lock down" approach in curbing the pandemic. However, our ability to personally engage youth and their families was still limited and our Department along with program providers continued to grapple with how to continue serving youth, their families, and the community.

It is likely that a good deal of this decline is the result of the ongoing effects of the pandemic and there may be some rebound in these numbers for the following reporting period. However, some of these reductions can be also be associated with the Merced County Probation Department's efforts expand the use of diversion programs, conditional dismissals and other forms of informal probation as a means to address juvenile referrals rather than forwarding them to the District Attorney for the filing of charges. In addition, the decline in DJJ commitments is consistent with the statewide shift away from those commitments in response to DJJ's imminent closure of all facilities.

In review of the Arrest Report data and the data provided by our Department's case management system, it is clear that the majority of the referrals we received were for status offenses (runaway, truancy, etc.) With this in mind we have continued to place an emphasis on our preventative services through the JJCPA funded Community Based Deputy Probation Officers. These officers target at-risk, low-level youth cited out by a law enforcement agency or referred by school districts. They utilize constructive evidence-based interventions to hold the youth accountable for inappropriate and delinquent behavior, as well as address the criminogenic needs of the youth when possible. In addition, they serve as facilitators for several of our evidence based programs and participate in Countywide events to promote community engagement and disseminate information on the programs we provide. Due to the success of these officers, we have dedicated another officer to serve in this capacity.

**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:****Merced**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBB funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBB funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Direct</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
				Training/Education	
<b>Services</b>	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
	<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
	<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
	<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBB funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBB expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****Merced**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.



**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Merced**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Bear Creek Academy		
Expenditure Category (Required):	Camp		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,405,486	
Services & Supplies:		\$ 386,415	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,791,901</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Probation operates the Bear Creek Academy (BCA) Camp Program. The BCA program consists of 30 beds dedicated to the Long Term and Youth Treatment Programs. The BCA works with at-risk youth who have great potential to be productive citizens of the community. The academy is structured into five phases with an estimated length of one year (Long Term) to two years (Youth Treatment Program). For youth to complete the program, they have to complete a required amount of points (in custody portion) or time (aftercare portion) to pass each phase. Points received are based on an evaluation system, rating the youth's participation in the academy elements with an opportunity to earn up to 50 points a day. The mission of the Bear Creek Academy is to strive to make positive changes in how youth committed to the academy think and behave to prepare them to return to their families, their community and live a delinquent-free life.

Two (2) Deputy Probation Officers who are funded by YOYG. Both Deputy Probation Officers are housed in the Juvenile Justice Correctional Complex and their primary responsibility is to interface with youth who are participating in the in-custody portion of BCA. The BCA Officer's roles and responsibilities include, but are not limited to:

- Routinely assists in conducting criminogenic risk/needs assessments of each youth to identify risk factors related to reoffending as well as strengths and protective factors that might mitigate those risk factors
- Works closely with the youth and other multi-disciplinary treatment team members to develop treatment goals, case plans, and transition plans
- Transport youth to appointments and community-based vocational/educational programs and services
- Monitors and documents the youth's progress toward their rehabilitation goals, and communicates with the multi-disciplinary team members regarding the youth's progress in meeting their treatment goals and potential barriers to the reintegration process
- Prepare case reports for court
- Facilitates/co-facilitates weekly intervention groups
- Participates in the Review Board for youth assigned to the BCA Program. The Review Board consists of a Deputy Probation Officer, a Supervising Juvenile Institutions Officer, and a Program Manager. The group meets weekly to discuss and review all academy movements and disciplinary actions that resulted in a loss of points in the academy. The Review Board will convene a special hearing if the regular board meeting is not within 48 hours, excluding weekends and holidays.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Merced**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	JJCPA Funded Officers, Probation Assistant		
Expenditure Category (Required):	Staff Salaries/Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,041,817		
Services & Supplies:	\$ 203,897		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,245,714</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The officers assigned to the Juvenile Field Supervision Services Unit utilize the Positive Achievement Change Tool (PACT) to determine what level of supervision a youth will receive. Supervision by risk level is a fundamental principle of evidence-based supervision that is supported by extensive research. Moreover, Probation utilizes a Response Matrix to bring more uniformity and objectivity to the Probation Officer's response to a client's behavior. Currently, the Juvenile Field Services Unit consists of seven (7) Deputy Probation Officers who work in partnership with various law enforcement and community service agencies in the supervision of high and moderate-risk youth.

The Early Intervention Officer (EIO) (newly named Community Based Deputy Probation Officer (CBDPO) position was created to provide community protection, youth accountability, and competency development through early intervention. The CBDPO provides prevention, early intervention, and diversion services to all areas of Merced County. The CBDPO targets at-risk youth cited by a law enforcement agency for less serious offenses or referred by school districts. The CBDPO seeks to apply constructive evidence-based interventions to hold the youth accountable for inappropriate negative and criminal behavior, as well as address the criminogenic needs of the youth when possible. Merced funds two (2) CBDPO positions through JJCPA.

The officers assigned to the Juvenile Field Services Unit are responsible for conducting after-school mentoring via the L.I.N.K. program. The officers work with the Probation Program Specialist and Supervising Probation Officer in seeking out and coordinating local Community-Based Organizations that can provide informative discussions and training. The L.I.N.K. program is incentive-based. Youth earn a daily incentive as well as a weekly incentive for participating. If youth were to do a near-perfect program, it would take approximately four (4) months to complete the program. Youth must complete MRT to complete L.I.N.K. Also, youth are offered the opportunity to participate in the following programs:

- o Thinking for Change
- o Students With Aspiring Goals (S.W.A.G.)
- o Ace Overcomers
- o Aspiranet

**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**

**Merced**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Rise to Higher Grounds		
Expenditure Category (Required):	Vocational Training		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 186,131		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 186,131</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

During FY 2021-2022, a new program was developed aimed at providing educational and vocational services to both in-custody and out-of-custody youth. Merced entered into a contract with the Merced County Office of Education (MCOE) to provide youth with an initial classroom training core consisting of earning a food handler's certificate and learning how to navigate and operate in a kitchen setting. Part of the program will consist of job-readiness training in the Rise to Higher Grounds coffee cart program. A continued barrier for 2022, was being unable to obtain the coffee cart; however, youth were still able to participate in the classroom component of the program. A Deputy Probation Officer has been assigned to the Rise to Higher Grounds program and will be working with MCOE on a dedicated route. This is a first of its kind program for Merced County.

Of note, the Rise to Higher Grounds became fully operational in June 2023.

**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**

**Merced**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Lifeline Community Development Corporation		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 19,971		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 19,971</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

LifeLine Community Development Corporation (CDC) is a non-profit community based organization that works with people on the margins of society, with a focus in under-resourced neighborhoods. They offer a strength-based approach, and engage with community members to provide resources that help them rediscover their natural gifts and talents to help them move forward. Events funded included field trips to the San Jose Museum, various local libraries, playgrounds, arcades, and swimming, in addition to neighborhood All of which focus on pro-social skill building for youth in underserved communities.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Merced</i></b>
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<b>5. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
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Expenditure Category:			
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:</b>	<b><i>Merced</i></b>
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<b>6. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:</b>	<b><i>Merced</i></b>
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<b>7. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Merced</i></b>
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<b>8. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Merced</i></b>
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<b>9. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: <i>Merced</i></b>
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<b>10. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:</b>	<b><i>Merced</i></b>
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<b>11. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Merced***

**12. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Merced***

**13. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

<b>ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:</b>	<b><i>Merced</i></b>
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<b>14. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.</p>
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**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *Merced***

**15. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

