| BOARD OF STATE AND COMMUNITY CORRECTIONS  |                            |                              |                       |             |  |  |                    |           |    |                      |                                  |
|---|----------------------------|------------------------------|-----------------------|-------------|--|--|--------------------|-----------|----|----------------------|----------------------------------|
| SB81-ROUND 1 Chaptered August 24, 2007 Authorizing \$300,000,000<br>For Local Youthful Offender Rehabilitative Facility Financing |                            |                              |                       |             |  |  |                    |           |    |                      |                                  |
| Updated September 3, 2019   |                            |                              |                       |             |  |  |                    |           |    |                      |                                  |
|   | RANK WITHIN<br>COUNTY SIZE | COUNTY                       | AMOUNT I<br>REQUESTED |             | Relinquishment Date/<br>Amendment<br>Authorization | BEDS ADDED                                     | BEDS<br>ELIMINATED | BEDS GAIN |    | CONDITIONAL<br>AWARD | CURRENT<br>STATUS                |
| LARGE COUNTIES  | 1                          | Alameda 1                    | \$                    | 35,000,000  |  | 120  | (80)               | 40        | \$ | 35,000,000           | Pending Performance Criteria/RFP |
|   | 2                          | Santa Clara 3                | \$                    | 12,950,000  |  | 108  | (96)               | 12        | \$ | 12,950,000           | Construction 88%                 |
|   | 3                          | Riverside <sup>3</sup>       | \$                    | 24,698,105  |  | 106  | (44)               | 62        | \$ | 24,698,105           | Occupancy 7/2017                 |
|   | 4                          | Los Angeles <sup>3</sup>     | \$                    | 28,728,123  |  | 120  |                    | 120       | \$ | 28,728,123           | Occupancy 8/2017                 |
|   | Amount Requested:          |                              | \$                    | 101,376,228 |  |  |                    |           | \$ | 101,376,228          |                                  |
| MEDIUM<br>COUNTIES  | 1                          | Stanislaus 1                 | \$                    | 18,000,000  |  | 60   | 0                  | 60        | \$ | 15,524,581           | Occupancy 3/2013                 |
|   | 2                          | San Luis Obispo <sup>1</sup> | \$                    | 13,120,983  |  | 20   | 0                  | 20        | \$ | 13,120,983           | Occupancy 10/2016                |
|   | 3                          | Monterey <sup>3</sup>        | \$                    | 35,000,000  |  | 150  | (114)              | 36        | \$ | 35,000,000           | Construction 77%                 |
|   | 4                          | Santa Cruz <sup>2</sup>      | \$                    | 1,355,608   |  | Renovation of existing facility w/o beds gain. |                    |           | \$ | 1,355,608            | Pending Working Drawings/PTB     |
|   | 5                          | Merced <sup>3</sup>          | \$                    | 8,897,708   | 7/16/2009  |  |                    |           | \$ | -                    | Relinquished                     |
|   | Amount Requested:          |                              | \$                    | 76,374,299  |  |  |                    |           | \$ | 65,001,172           |                                  |
| SMALL COUNTIES  | 1                          | Tuolumne 1                   | \$                    | 16,000,000  |  | 30   | 0                  | 30        | \$ | 16,000,000           | Occupancy 3/2017                 |
|   | 2                          | Shasta 1                     | \$                    | 15,050,000  |  | 90   | (56)               | 34        | \$ | 15,050,000           | Occupancy 10/2013                |
|   | 3                          | Humboldt <sup>3</sup>        | \$                    | 12,930,869  |  | 30   | (26)               | 4         | \$ | 12,930,869           | Construction 46%                 |
|   | 4                          | Yolo <sup>3</sup>            | \$                    | 4,784,536   |  | Renovation of existing facility w/o beds gain. |                    |           | \$ | 4,784,536            | Occupancy 9/2017                 |
|   | 6                          | Yuba <sup>3</sup>            | \$                    | 5,655,740   |  | 16   | (45)               | (29)      | \$ | 5,655,740            | Pending RFP                      |
|   | 5                          | Colusa <sup>3</sup>          | \$                    | 5,655,740   | 11/14/2013   |  |                    |           | \$ | -                    | Relinquished                     |
|   | Amount Requested:          |                              | \$                    | 60,076,885  |  |  |                    |           | \$ | 54,421,145           |                                  |
|   |                            |                              |                       |             |  |  |                    |           |    |                      |                                  |
| Total Available Funding After AB1628  |                            |                              |                       |             |  |  |                    |           | \$ | 300,000,000          |                                  |
| TOTALS  | 15 ap                      | oplications                  | \$                    | 237,827,412 |  | 850  | (461)              | 389       | \$ | 220,798,545          |                                  |

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SB81 Round 1 list exhausted. SB81 Round 1 list moved to SB81 Round 2 (\$79,201,455)

1 Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 March 19, 2009. 2 Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 May 21, 2009. 3 Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

|   |                            |                       |                     | SB<br>FOR SB81    | 81 Chaptered Augu<br>-Round 2 Transferr<br>Local Youthful Offe | AND COMMUNITY C<br>ust 24, 2007 Authoriz<br>ed Funds From SB8<br>ender Rehabilitative<br>ed September 3, 201 | ing \$300,000,0<br>1-Round 1 (\$7<br>Facility Financ | 00<br>9,201,455) |                      |                              |                                  |
|---|----------------------------|-----------------------|---------------------|-------------------|--|--|--|------------------|----------------------|------------------------------|----------------------------------|
|   | RANK WITHIN<br>COUNTY SIZE | COUNTY                | AMOUNT<br>REQUESTED |                   | Relinquishment Date/<br>Amendment Authorization                | BEDS ADDED   | BEDS<br>ELIMINATED                                   | BEDS GAIN        | CONDITIONAL<br>AWARD |                              | CURRENT<br>STATUS                |
| LARGE<br>COUNTIES                                     | 2                          | Orange                | \$                  | 17,500,000        |  | Rehab center, program space and gym.   |  | \$ 17,500,0      | 000                  | Bid Period                   |                                  |
|   | 3                          | Riverside             | \$                  | 17,500,000        |  | 64   | (184)  | (120)            | \$ 17,500,0          | <b>000</b> <sup>5</sup>      | Pending Preliminary Plans        |
|   | 1                          | San Diego             | \$ 4,500,000        |                   | 06/08/17   | Building new youth development center. No beds gain.   |  |                  | \$                   | - 6                          | Relinquished                     |
|   | Amount Requested:          |                       |                     | 39,500,000        |  |  |  |                  | \$ 35,000,0          |                              |                                  |
| MEDIUM<br>COUNTIES                                    | 1                          | Santa Cruz            | \$ 9,503,000        |                   |  | Renovation and upgrades of juvenile hall   |  | \$ 9,503,0       | 000                  | Pending Working Drawings/PTB |                                  |
|   | 2                          | Tulare                | \$ 3,000,000        |                   | 11/17/16   | Building new rehab center with program   |  | \$               | - 4                  | Relinquished                 |                                  |
|   | Amount Requested:          |                       |                     | 12,503,000        |  |  |  |                  | \$ 9,503,0           | 000                          |                                  |
| SMALL<br>COUNTIES                                     | 1                          | El Dorado             | \$                  | 9,600,000         |  | 40   | 0  | 40               | \$ 9,600,0           | 000                          | Pending Performance Criteria/RFP |
|   | 2                          | Yuba                  | \$                  | 9,600,000         |  | 16   | 0  | 16               | \$ 9,600,0           | 000                          | Pending RFP                      |
|   | 3                          | Kings                 | \$                  | 9,600,000         |  | 32   | (65)   | (33)             | \$ 9,600,0           | 000                          | Pending Working Drawings/PTB     |
|   | A                          | mount Requested:      | \$                  | 28,800,000        |  |  |  |                  | \$ 28,800,0          | 000                          |                                  |
| otal Available Funding Carried Over From SB81-Round 1 |                            |                       |                     |                   |  | 152  | (249)  | (97)             | \$ 73,303,0          | 000                          |                                  |
| TOTALS  | 8 applications             |                       |                     | 80,803,000        |  |  |  |                  | \$ 73,303,0          | 000                          |                                  |
| Remaining Funds                                       |                            |                       |                     |                   |  |  |  |                  | \$                   | -                            |                                  |
| Awarded conditiona                                    | al financing by the I      | BSCC Board through SB | 81, C               | hapter 175, Statu | es of 2007 March 19, 20  | 09.  |  |                  |                      |                              |                                  |

<sup>2</sup> Awarded conditional financing by the BSCC Board through SB 61, Chapter 175, Statues of 2007 March 19, 2009.

<sup>3</sup> Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

<sup>4</sup> Tulare County Board of Supervisors relinquished their conditional award of \$3,000,000 via letter dated September 06, 2016. BSCC Board relinquishment dated November 17, 2016.

<sup>5</sup> Riverside County received funds from the relinquishment of Tulare County's award in order to make them whole.

<sup>6</sup> On June 08, 2017 San Diego County relinquished their conditional award of \$4,500,000.