

BOARD OF STATE AND COMMUNITY CORRECTIONS
SB81-ROUND 1 Chaptered August 24, 2007 Authorizing \$300,000,000
For Local Youthful Offender Rehabilitative Facility Financing
Updated December 6, 2019

| | RANK WITHIN COUNTY SIZE | COUNTY | AMOUNT REQUESTED | Relinquishment Date/ Amendment Authorization | BEDS ADDED | BEDS ELIMINATED | BEDS GAIN | CONDITIONAL AWARD | CURRENT STATUS | ASSOC. SPWB BOND |
|--|--------------------------|------------------------------|-----------------------|---|--|-----------------|----------------------|-----------------------|----------------------------------|--------------------|
| LARGE COUNTIES | 1 | Alameda ¹ | \$ 35,000,000 | | 120 | (80) | 40 | \$ 35,000,000 | Pending Performance Criteria/RFP | |
| | 2 | Santa Clara ³ | \$ 12,950,000 | | 108 | (96) | 12 | \$ 12,950,000 | Construction 89% | |
| | 3 | Riverside ³ | \$ 24,698,105 | | 106 | (44) | 62 | \$ 24,698,105 | Occupancy 7/2017 | 2017D |
| | 4 | Los Angeles ³ | \$ 28,728,123 | | 120 | | 120 | \$ 28,728,123 | Occupancy 8/2017 | 2017D |
| | Amount Requested: | | | \$ 101,376,228 | | | | \$ 101,376,228 | | |
| MEDIUM COUNTIES | 1 | Stanislaus ¹ | \$ 18,000,000 | | 60 | 0 | 60 | \$ 15,524,581 | Occupancy 3/2013 | 2013B |
| | 2 | San Luis Obispo ¹ | \$ 13,120,983 | | 20 | 0 | 20 | \$ 13,120,983 | Occupancy 10/2016 | 2017A |
| | 3 | Monterey ³ | \$ 35,000,000 | | 150 | (114) | 36 | \$ 35,000,000 | Construction 80% | |
| | 4 | Santa Cruz ² | \$ 1,355,608 | | Renovation of existing facility w/o beds gain. | | | \$ 1,355,608 | Pending Working Drawings/PTB | |
| | 5 | Merced ³ | \$ 8,897,708 | 7/16/2009 | | | | \$ - | Relinquished | |
| Amount Requested: | | | \$ 76,374,299 | | | | \$ 65,001,172 | | | |
| SMALL COUNTIES | 1 | Tuolumne ¹ | \$ 16,000,000 | | 30 | 0 | 30 | \$ 16,000,000 | Occupancy 3/2017 | 2017D |
| | 2 | Shasta ¹ | \$ 15,050,000 | | 90 | (56) | 34 | \$ 15,050,000 | Occupancy 10/2013 | 2013F |
| | 3 | Humboldt ³ | \$ 12,930,869 | | 30 | (26) | 4 | \$ 12,930,869 | Construction 46% | |
| | 4 | Yolo ³ | \$ 4,784,536 | | Renovation of existing facility w/o beds gain. | | | \$ 4,784,536 | Occupancy 9/2017 | 2012A ⁴ |
| | 6 | Yuba ³ | \$ 5,655,740 | | 16 | (45) | (29) | \$ 5,655,740 | Pending RFP | |
| | 5 | Colusa ³ | \$ 5,655,740 | 11/14/2013 | | | | \$ - | Relinquished | |
| Amount Requested: | | | \$ 60,076,885 | | | | \$ 54,421,145 | | | |
| Total Available Funding After AB1628 | | | | | | | | \$ 300,000,000 | | |
| TOTALS | 15 applications | | \$ 237,827,412 | | 850 | (461) | 389 | \$ 220,798,545 | | |
| SB81 Round 1 list exhausted. SB81 Round 1 list moved to SB81 Round 2 (\$79,201,455) | | | | | | | | \$ - | | |

¹ Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statutes of 2007 March 19, 2009.

² Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statutes of 2007 May 21, 2009.

³ Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.

⁴ This bond was not sold for this project, instead excess proceeds remaining from the previous bond sold were used.

BOARD OF STATE AND COMMUNITY CORRECTIONS
SB81 Chaptered August 24, 2007 Authorizing \$300,000,000
FOR SB81-Round 2 Transferred Funds From SB81-Round 1 (\$79,201,455)
For Local Youthful Offender Rehabilitative Facility Financing
Updated December 6, 2019

| | RANK WITHIN COUNTY SIZE | COUNTY | AMOUNT REQUESTED | Relinquishment Date/ Amendment Authorization | BEDS ADDED | BEDS ELIMINATED | BEDS GAIN | CONDITIONAL AWARD | CURRENT STATUS | ASSOC. SPWB BOND |
|---|--------------------------|-----------------------|----------------------|---|---|-----------------|-----------|----------------------------|----------------------------------|------------------|
| LARGE COUNTIES | 2 | Orange | \$ 17,500,000 | | Rehab center, program space and gym. No beds gain. | | | \$ 17,500,000 | Pending Contract Award | |
| | 3 | Riverside | \$ 17,500,000 | | 64 | (184) | (120) | \$ 17,500,000 ⁵ | Pending Preliminary Plans | |
| | 1 | San Diego | \$ 4,500,000 | 06/08/17 | Building new youth development center. No beds gain. | | | \$ - ⁶ | Relinquished | |
| | Amount Requested: | | | \$ 39,500,000 | | | | \$ 35,000,000 | | |
| MEDIUM COUNTIES | 1 | Santa Cruz | \$ 9,503,000 | | Renovation and upgrades of juvenile hall. No beds gain. | | | \$ 9,503,000 | Pending Working Drawings/PTB | |
| | 2 | Tulare | \$ 3,000,000 | 11/17/16 | Building new rehab center with program space. No beds gain. | | | \$ - ⁴ | Relinquished | |
| | Amount Requested: | | | \$ 12,503,000 | | | | \$ 9,503,000 | | |
| SMALL COUNTIES | 1 | El Dorado | \$ 9,600,000 | | 40 | 0 | 40 | \$ 9,600,000 | Pending Performance Criteria/RFP | |
| | 2 | Yuba | \$ 9,600,000 | | 16 | 0 | 16 | \$ 9,600,000 | Pending RFP | |
| | 3 | Kings | \$ 9,600,000 | | 32 | (65) | (33) | \$ 9,600,000 | Pending Working Drawings/PTB | |
| | Amount Requested: | | | \$ 28,800,000 | | | | \$ 28,800,000 | | |
| Total Available Funding Carried Over From SB81-Round 1 | | | | | 152 | (249) | (97) | \$ 73,303,000 | | |
| TOTALS | | 8 applications | \$ 80,803,000 | | | | | \$ 73,303,000 | | |
| Remaining Funds | | | | | | | | \$ - | | |

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² Awarded conditional financing by the BSCC Board through SB 81, Chapter 175, Statues of 2007 May 21, 2009.
³ Awarded conditional financing November 18, 2010 by the BSCC Board through AB1628 which increased SB81 funding by an additional \$200,000,000, as a result, SB81's total available funding increased to \$300,000,000.
⁴ Tulare County Board of Supervisors relinquished their conditional award of \$3,000,000 via letter dated September 06, 2016. BSCC Board relinquishment dated November 17, 2016.
⁵ Riverside County received funds from the relinquishment of Tulare County's award in order to make them whole.
⁶ On June 08, 2017 San Diego County relinquished their conditional award of \$4,500,000.