

**IMPERIAL COUNTY COMMUNITY CORRECTIONS PARTNERSHIP
AMENDED PUBLIC SAFETY REALIGNMENT PLAN FISCAL YEAR 2013-2014**

Overview:

On October 1, 2011, California Public Safety Realignment law AB109 went into effect. AB109 made the following changes; redefined a felony, shifted the responsibilities for managing low level offenders from the State to the Counties, transferred supervision of parolees to County Probation Department, and will eventually transfer responsibility for adjudicating parole violation from the Board of Prison Hearings to local Superior Courts. The Community Corrections Partnership (CCP), by statute, is responsible for developing a Realignment plan to describe how the low level offender population is being transferred from State Prisons to County Jails and how probation will establish a community supervision plan of those offenders.

On May 8, 2012, the Imperial County Board of Supervisors accepted the 2011-2012 CCP Plan with a 5-0 vote. Since, the Imperial County Probation Department has been providing Cognitive Behavioral Therapy to both Post Release Community Supervision (PRCS) and offenders affected by AB109. Probation Officers have also been actively supervising these offenders to ensure the compliance of PRCS and Court ordered conditions of probation. The Sheriff's Office has implemented a Community Work Service program which is being utilized for community improvement and restoration projects. The Sheriff's Office has hired the majority of their staff which is currently being trained. In a joint venture, both Probation and Sheriff Staff toured several Day Reporting Centers throughout California to identify the best practices which could be implemented in the County of Imperial.

There have been delays in the implementation of programs for a variety of reasons, primarily the revitalization of the County building that was leased to the California Youth Authority. This facility which has been identified for the use of Day Reporting Center and the hub for services for the AB109 population has been under renovation for nearly a year.

On May 2, 2013, the CCP approved the amended 2012-2013 CCP Plan and approved the 2013-2014 financial budget which you will find attached. This amended Plan will assume an increase of evidence based services to include a Day Reporting Center service provider. Further, Probation will increase the level of service in which offenders will participate in new alternatives to incarceration and non-custody diversion programs such as increased Drug Testing, Home Detention, and Electronic Monitoring. Probation will also formulate a sex offender containment model and provide polygraph services to related offenders. Behavioral Health will extend their Drug and Alcohol service to contract with the McAlister rehabilitation center to serve the most severe cases. The Sheriff's Office has been financially impacted by an increase of inmates and higher levels of supervision and services.

Additionally Staffing; The Sheriff's Office is requesting (1) Correctional Corporal, the District Attorney's Office is requesting (1) Victim Witness Supervisor for Probation and (1) Investigative Assistant, the Probation Department is requesting, (1) Victim Witness Advocate II, (1) Data Analyst, (1) Office Assistant II, and the Public Defender's Office is requesting (1) Defense Attorney.

Day Reporting Center

Further analysis is necessary once AB109 is implemented to accurately determine the impact on jail beds, alternative incarceration programs, and inmate transportation. Based on current population trends there is limited capacity for additional inmates. With the projected population increases, expansion of in-custody programming is necessary to maintain safety and offer productive use of free time while incarcerated. Enhancements to jail programming such as substance abuse services, GED program, employment readiness, life skills, and cognitive therapy groups are considered necessary as part of a comprehensive plan.

The Imperial County Probation Department and the Sheriff's Office have desired to implement an effective Adult Offender Day Reporting Center (DRC). AB 109 Public Safety Realignment funds have been allocated by the Imperial Community Corrections Partnership (CCP) to fund this program. The Adult Day Reporting Center (DRC) will provide community supervision and targeted interventions which serve the County Jail Inmates, Post-Release Community Supervision (PRCS) offenders and any other offender affected by the new legislation.

The Adult Offender Day Reporting Center (DRC) is planned to have an intensive on-site, community supervision and intervention program for male and female offenders 18 years of age or older, who have been assessed as having a moderate to high risk to reoffend and have been identified as having significant needs. Depending on the offender's assessed needs, the multi phase program will be between 9 to 12 months with aftercare. The DRC programming will include drug testing, cognitive-behavioral treatment classes, referrals to community-based organizations, and access to employment training, job placement, and assistance. The Probation Department's programming will include intensive supervision for PRCS offenders returning from State Prison and offenders resulting from the Public Safety Realignment legislation.

PUBLIC DEFENDER SERVICES: Defense Attorney (Staff)

Under realignment the Public Defender has an increased caseload due to Post Release Community Supervision (PRCS) clientele that are violated and have Court hearings. Beginning July 1, 2013, there will be a further increased caseload due to the court assuming responsibility for parole violations. There will be increased need to review each client's situation in regard to Risk and Needs assessments. The Public Defender must ensure that all information available is presented to the Courts during pre sentence hearings (regarding appropriate custodial status), at the time of sentencing (regarding the appropriate sentence and programming needs) as well as at the time of PRCS and Parole violation hearings and sentencing.

- (1) Defense Attorney: A Public Defender would be required to assist with the increased caseload in working with both pre and post sentence placement as well as violation hearings.

DISTRICT ATTORNEY: Investigative Assistant (Staff)

- (1) Investigative Assistant position: The realignment of public safety will have an impact on the workload of the District Attorney as well as the sentencing options available to resolve cases. The District Attorney should anticipate impacts in violation of the Post Release Community Supervision and Parolee populations.

Prison realignment will increase the number of persons placed on probation because of insufficient resources available to support traditional incarceration. An increase in probationers will result in more violation of probation hearings thereby requiring additional services from District Attorney Staff.

Sheriff's Office: Correctional Corporal (Staff)

- (1) Sheriff Correctional Corporal will supervise the staff and activities of the DRC. Maintain established staffing levels by arranging staff work schedules, shift coverage, and overtime approval; insure that DRC staff are fully trained and that proper conduct, actions and procedures are followed; review written reports prepared by Correctional Officers; coordinate and act as a liaison with inmate EBP programs, such as anger management, Cognitive Behavioral Therapy and drug and alcohol treatment programs; investigate a variety of inmate involved incidents, violations of policies, irregular or suspicious occurrences, and take or recommend inmate discipline as appropriate; confer with Sheriff's Lieutenant on the status of activities in the facility; assist in developing, organizing, directing, and evaluating the effectiveness of a correctional and pre-trial programs.

Probation Department (4) positions; Data Analyst, Victim Witness Program Supervisor, Victim Witness Advocate II, Office Assistant II (Staff)

- (1) Data Analyst: The Data Analyst will be responsible for capturing, reporting, and maintaining useful and required data for all participating agencies with the goal of highlighting useful information suggesting recommendations, and supporting statistical decision making. This information will be submitted to reporting agencies and will be needed and used for grant purpose, state reporting, and internal use.
- (2) Victim Witness Program Supervisor: This position will successfully address the consequence of realignment and to comply with the constitutionally mandated rights guaranteed to victims of crime in California. The Imperial County District Attorney's Office requests that the Imperial County Probation Department be allocated funds to hire a Program Supervisor. The Program Supervisor will coordinate notification of victims of crime as to the early release of inmates and issues related to post-conviction hearings. The Program Supervisor will also implement effective procedures for collecting victim restitution.
- (1) Victim Witness Advocate II: The Victim Witness Advocate II will be responsible for assisting with "Restorative justice programs such as mandatory victim restitution and exploring victim/offender reconciliation" as a direction for the program. The advocate will assist in the shortage of staffing within the program.
 - Pursuant to PC 17.5 (a)(8)(E), "Restorative justice programs such as mandatory victim restitution and victim-offender reconciliation"
- (1) Office Assistant II will serve as the front-line receptionist for the Imperial County Probation Department, Day Reporting Center. This position requires exceptional customer service skills as they are the first line of contact for all visitors to the DRC. In addition, this position performs a variety of diversified clerical and record keeping duties including answering phones and directing calls to appropriate personnel; responding to inquiries and provide a variety of general information to personnel and the general public related to office, department, or program activities, policies and procedures; scheduling cars from

agency motor pool; inputting data into an assigned computer system; and typing various correspondence and documents.

OTHER SERVICES/INTERVENTIONS/REFERRALS

Sex Offender Treatment – Containment Model individual treatment, often in relapse prevention, to assist in providing behavior control to sex offenders. Treatment is generally long in duration which entails polygraphing and electronic monitoring if applicable.

Extended Behavioral Health Service (McAlister Institute) and Medication Support

McAlister Institute's programs provide a comprehensive range of substance abuse treatment and recovery services, including: individual and group counseling, individualized treatment planning, educational workshops, recovery topic-centered groups, job skills, parenting, recovery, addiction, relapse prevention, and health.

Residential detox is a five-to ten-day program which provides drug and alcohol education, and an introduction to recovery in a safe, supportive environment. Referrals to longer-term treatment and sober living environments are provided. Fees are based on a sliding scale. Medication support is vitally important to prevent relapse and with counseling it could be extremely effective.

SHERIFF SERVICES AND SUPPLIES:

INMATE HOUSING

Sheriff's Correction is housing AB109 inmates and Parolees; this had placed a demand on the following jail resources: inmate medical care, transportation, meals, clothing, programs, and Correctional staffing. Additional costs include creating an inmate segregation unit and upgrading of the inmate classification system.

SHERIFF INMATE WORKER PAY

Although there is no mandate to provide inmate worker pay, it is a historical practice providing indigent inmates an avenue to earn money to use at commissary. The pay only applies to those in custody that are assigned to the work crew out of the Day Reporting Center.

MEASURES/EVALUATION

The Plan will use evidence based practices to develop, measure and evaluate the programs and processes used to address the AB109 populations.

Financial Analysis	FY 2012-13 Allocation:	\$ 3,126,316	
	Carryover Allocation:	\$ 785,147	
	Total Available:	\$ 3,911,463	
FY 12 - 13 AB 109 SPENDING PLAN			
Department/Program	Funding Amount	Percentage of Total	
<i>Sheriff's Correctional Department:</i>			
Inmate Housing	\$ 2,597,465		
Inmate Worker Pay	\$ 9,360		
Community Work Services Program	\$ 194,377		
Operational Costs CWS Program	\$ 11,400		
Pre Trial Services Consultant	\$ 313		
Equipment CWS Program	\$ 121,416		
Total	\$ 2,934,331	75.02%	
<i>Probation Department:</i>			
Day Reporting Center Program	\$ 135,000		
Home Detention/EM Program	\$ 5,400		
Field Supervision PCRS	\$ 427,600		
Operational Costs Field Supervision	\$ 54,160		
Equipment Field Supervision	\$ 75,049		
Victim/Witness Program Supervisor**	\$ 24,915		
Total	\$ 722,124	18.46%	
<i>Day Reporting Center Operational</i>			
Communications-Phone	\$ 5,400		
Computer Purchase	\$ 40,000		
Kronos Clock & Installation	\$ 4,200		
Utilities	\$ 21,138		
Furniture	\$ 85,000		
Total	\$ 155,738	3.98%	
<i>Behavioral Health</i>			
Smart Counseling Services	\$ 51,400		
Substance Abuse Treatment			
Medication Support			
	\$ 51,400	1.31%	
<i>District Attorney</i>			
Investigative Assistant	\$ 17,459		
Total	\$ 17,459	0.45%	
<i>Public Defender</i>			
Public Defender	\$ 23,167		
Total	\$ 23,167	0.59%	99.81%
Included in the \$3.9m FY 12-13 Spending Plan are Post Release Community Supervision Treatment and Services funded programs which include mental health and substance abuse treatment services, cognitive behavior therapy, vocational, educational and job skills development and employment assistance, work project services, and eligibility specialists.	\$ 3,904,219		