

A photograph of the California State Capitol building, showing its iconic dome and classical architecture, set against a clear blue sky. An American flag is visible on the left side of the building.

Proposition 47, Cohort III: Grantee Orientation Data Collection and Evaluation

October 18 – 19, 2022

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WHAT WE WILL DISCUSS

- ◆ Quarterly Narrative Reporting
- ◆ Quarterly De-Identified Participant Data
- ◆ Local Definitions
- ◆ Reporting Requirements
- ◆ Tips and Suggestions

QUARTERLY NARRATIVE REPORTING



Section 1: Expenditure Status

Please Report the status of your grant expenditure as of the end of the reporting quarter.

1.1 Amount Invoiced-to-Date *

(Sum of quarterly invoices)

1.2 In relation to the overall grant budget, are Prop 47 Cohort 3 grant funds being expended as planned and on schedule? *

☐ Yes ☒ No

Please explain why not, and describe any corrective actions needed.

1.3 Leveraged Funds

How did the project leverage grant funds? Include the source and the amount of leveraged funds (e.g., \$40,000 in Drug Medi-Cal funding was leveraged for..., \$16,500 in Mental Health Services Act funding was leveraged for...).

4.2 Project Activities *

- ☐ Ongoing assessment of risk/needs
- ☐ Trauma informed care
- ☐ Reentry planning
- ☐ Assistance with basic necessities (excluding food)
- ☐ Assistance with food
- ☐ Case management
- ☐ Housing services
- ☐ Mental health services
- ☐ Substance use services
- ☐ Diversion program
- ☐ Health services
- ☐ Public assistance/social services
- ☐ Employment services
- ☐ Education services
- ☐ Legal services
- ☐ Leadership/mentor training
- ☐ Mentoring (individual/group)
- ☐ Family/individual support services
- ☐ Life skills training
- ☐ Skill building activities
- ☐ Workshops
- ☐ Resource sharing with potential participants
- ☐ Establishing rapport with potential participants
- ☐ Other

Housing Services Provider

Indicate if your project provides direct services or refers participants to outside organizations.

- ☐ Direct ☐ Referral

Mental Health Services Provider

Indicate if your project provides direct services or refers participants to outside organizations.

- ☐ Direct ☐ Referral

Substance Use Services Provider

Indicate if your project provides direct services or refers participants to outside organizations.

- ☐ Direct ☐ Referral

Medical Services Provider

Indicate if your project provides direct services or refers participants to outside organizations.

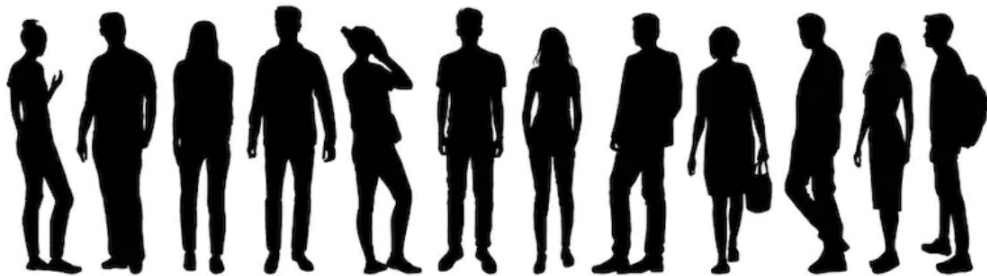
- ☐ Direct ☐ Referral

Public Assistance/Social Services Provider

Indicate if your project provides direct services or refers participants to outside organizations.

- ☐ Direct ☐ Referral

DE-IDENTIFIED PARTICIPANT DATA



REPORTING CATEGORIES

- ◆ Participation Status
- ◆ Demographics
- ◆ Justice Involvement
- ◆ Days Enrolled
- ◆ Employment and Housing Status
- ◆ Services Received

LOCAL DEFINITIONS

◆ Program Completion

- ◆ Identify a milestone to serve as an indicator for program completion.

◆ Recidivism

◆ BSCC definition:

- ◆ conviction of a new felony or misdemeanor committed within three years of release from custody or committed within three years of placement on supervision for a previous criminal conviction (CA Penal Code § 6046.1(d)).
- ◆ "Committed" refers to the date of the offense, not the date of conviction.

OBTAINING RECIDIVISM DATA

- ◆ Can be challenging
- ◆ Possible sources
 - ◆ Local law enforcement agencies
 - ◆ County court system
 - ◆ California Dept. of Justice
- ◆ **Start planning now**

REPORTING REQUIREMENTS

- Local Evaluation Plan
- Final Evaluation Report



LOCAL EVALUATION PLAN

◆ Purpose:

- ◆ To ensure projects funded by the BSCC can be evaluated to determine their impact and effectiveness.

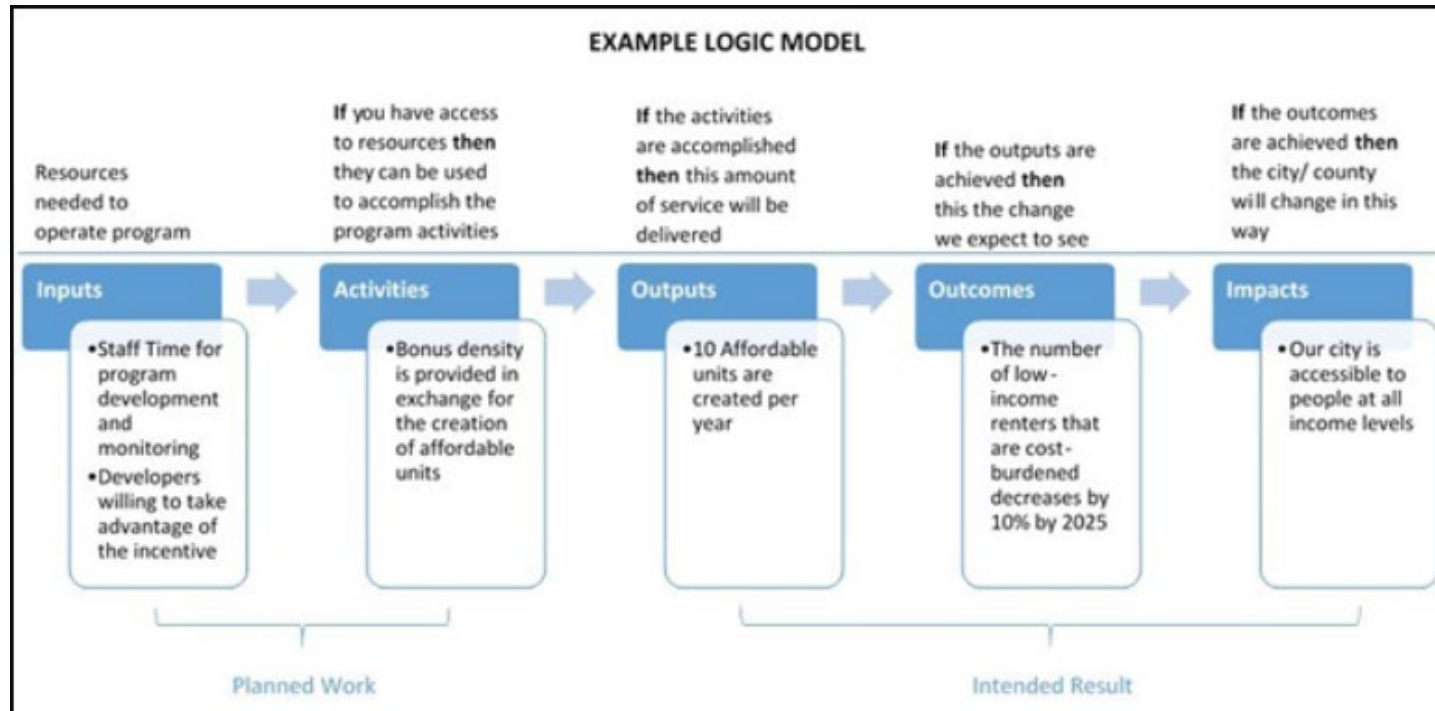
◆ Local Evaluation Plans are due to the BSCC by January 15, 2023.

◆ Includes:

- ◆ Project Background
- ◆ Logic Model
- ◆ Process Evaluation Method and Design
- ◆ Outcome Evaluation Method and Design

LOGIC MODEL

A visual representation of the project depicting the logical relationships between the inputs/resources, activities, outputs, and outcomes/impacts of a project.



<http://mrsc.org/Home/Stay-Informed/MRSC-Insight/September-2018/Planning-with-Logic-Models.aspx>.

FINAL EVALUATION REPORTS

- ◆ Purpose is to determine project results and document definitive evidence regarding the project's efficacy and overall impact.
- ◆ Due to the BSCC by June 1, 2026
- ◆ Includes:
 - ◆ Executive Summary
 - ◆ Project Background
 - ◆ Process Evaluation Method, Design, Results and Discussion
 - ◆ Outcome Evaluation Method, Design, Results and Discussion
 - ◆ Conclusions and Recommendations
 - ◆ Current Logic Model
 - ◆ Grantee Highlights

TIPS AND SUGGESTIONS

- ◆ Evaluator Roles and Responsibilities
- ◆ Evaluation Resources
- ◆ Data Collection Tips



