

**DATE:** June 8, 2017 **AGENDA ITEM:** K

**TO:** BSCC Chair and Members

**FROM:** Ricardo Goodridge, Field Representative, [ricardo.goodridge@bscc.ca.gov](mailto:ricardo.goodridge@bscc.ca.gov)

**SUBJECT:** Proposition 47 Executive Steering Committee's Funding Recommendations: **Requesting Approval.**

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### Summary

This agenda item requests Board approval of the Proposition 47 grant awards as recommended by its Executive Steering Committee (ESC) (Attachment K-1). If the proposed list of grantees is approved, the 38-month grant period will begin June 16, 2017 and end August 15, 2020. Specific funding is contingent upon annual deposits into the Second Chance Fund. The year-one total award amount of \$34,359,900 is known. The second and third year amounts are estimates that would bring the three-year award total to approximately \$103,000,000. Recommendations are:

- Fully award 14 large and eight small proposals for programs and initiatives to provide mental health services, substance-use disorder treatment, and/or diversion programs for people in the criminal justice system.
- Offer one partial award to the San Bernardino County Department of Public Health, which fell at the funding cut-off point in the large proposal ranked list.
- Direct staff to determine year-two and year-three funding up to the amount requested based on actual year-two and year-three deposits into the Second Chance Fund, and after accounting for the BSCC's costs to administer the Proposition 47 grant program, which shall not exceed five percent. (Pen. Code, § 6046.2, subd. (c).)
- Authorize staff to continue to make awards from the large proposal ranked-order list if additional deposits are made into the Second Chance Fund in FY 17-18, or if an applicant is unable to accept the award. Any remaining funds that are less than the full amount requested by the applicant next in line on the rank-ordered list shall be offered as a "partial" award. Any additional funds relinquished or deposited in the Second Chance Fund shall be offered first to partial awardees.

### Background

Proposition 47 (Attachment K-2) was a voter-approved initiative on the November 2014 ballot. Its purpose, as stated in the ballot initiative, is as follows:

"The people enact the Safe Neighborhoods and Schools Act to ensure that prison spending is focused on violent and serious offenses, to maximize alternatives for nonserious, nonviolent crime, and to invest the savings generated from this act into

prevention and support programs in K–12 schools, victim services, and mental health and drug treatment.”

As stated in the proposition, the BSCC’s responsibilities are to:

“Administer a grant program to public agencies aimed at supporting mental health treatment, substance abuse treatment, and diversion programs for people in the criminal justice system, with an emphasis on programs that reduce recidivism of people convicted of less serious crimes, such as those covered by this measure, and those who have substance abuse and mental health problems. (Gov. Code, § 7599.2, subd. (a)(3).)”

Assembly Bill 1056 (Statutes of 2015, Chapter 438) (Attachment K-3) required the Board to establish an executive steering committee of subject matter experts and prioritize housing-related assistance and other community-based supportive services such as job skills training, case management, and civil legal services.

To prepare for this new and innovative funding, BSCC staff held six public meetings across the state to hear from a broad range of stakeholders about their ideas and priorities. Staff particularly sought out input on strategies from formerly incarcerated people and their families.

In recruiting members for the ESC, the BSCC sought statements of interest from individuals reflective of California’s diverse population, including people who were formerly incarcerated and system-involved. The BSCC received over 50 statements of interest.

On November 12, 2015, the Board appointed Board Members Scott Budnick and Leticia Perez as Co-Chairs of the Proposition 47 ESC. On April 14, 2016, the Board approved the ESC membership and directed the ESC to oversee the development and release of the RFP.

- The 18-member ESC convened to develop the RFP on June 23-24, 2016, August 10-11, 2016, September 7, 2016, October 17, 2016, and October 31, 2016.
- The RFP was released on November 18, 2016 with a proposal due date of February 21, 2017. (Attachment K-4).
- On March 29, 2017, ESC members participated in a Rater Training and on May 30, 2017, the ESC convened to discuss scores and develop funding recommendations.
- 58 public agencies submitted proposals requesting \$225 million. A list of the 58 applicants is attached. (Attachment K-5).
- The ESC is recommending awards to the highest-ranked applicants. Project descriptions for all applicants are attached. (Attachment K-6).

### **Recommendation/Action Needed**

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On behalf of the ESC, staff recommends:

- Fully fund 14 large and eight small proposals for programs and initiatives to provide mental health services, substance use disorder treatment, and/or diversion programs for people in the criminal justice system.
- Partially fund the San Bernardino County Department of Public Health, which fell at the funding cut-off point in the large proposal ranked list.
- Direct staff to determine year-two and year-three funding up to the amount requested based on actual year-two and year-three deposits into the Second Chance Fund, and after accounting for the BSCC's costs to administer the Proposition 47 grant program which shall not exceed five percent. (Pen. Code, § 6046.2, subd. (c).)
- Authorize staff to continue to make awards from the large proposal ranked-order list if additional deposits are made into the Second Chance Fund in FY 17/18, or if an applicant is unable to accept the award. Any remaining funds that are less than the full amount requested by the applicant next in line on the rank-ordered list shall be offered as a "partial" award. Any additional funds relinquished or deposited in the Second Chance Fund shall be offered first to partial awardees.

Ranked-order lists are provided on the following pages. A table with more detailed scoring information about all applications is attached (Attachment K-7).

## Recommended Grant Proposals in Ranked Order

Rank	Applicant	Funding Category	Amount Requested	Recommended Allocation
1	San Diego County	Large	\$6,000,000	\$6,000,000
2	Alameda County Health Care Services Agency	Large	\$6,000,000	\$6,000,000
3	City of Corning	Small	\$1,000,000	\$1,000,000
4	San Francisco Department of Public Health	Large	\$6,000,000	\$6,000,000
5	Contra Costa Health Services Department	Large	\$5,984,047	\$5,984,047
6	Placer County Health and Human Services	Small	\$990,000	\$990,000
7	Los Angeles County Department of Health Services, Office of Diversion and Reentry	Large	\$20,000,000	\$20,000,000
8	Oceanside Unified School District	Small	\$998,300	\$998,300
9	Riverside University Health System- Behavioral Health	Large	\$6,000,000	\$6,000,000
10	El Rancho Unified School District	Small	\$997,436	\$997,436
11	San Joaquin County Behavioral Health Services	Large	\$6,000,000	\$6,000,000
12	Los Angeles City Attorney's Office	Large	\$6,000,000	\$6,000,000
13	Yolo County Health and Human Services Agency	Large	\$5,968,215	\$5,968,215
14	Monterey County Health Department, Behavioral Health Bureau	Large	\$6,000,000	\$6,000,000
15	Pasadena Police Department	Large	\$2,511,537	\$2,511,537
16	Solano County Health & Social Services	Large	\$6,000,000	\$6,000,000
17	Orange County Health Care Agency	Large	\$6,000,000	\$6,000,000
18	Los Angeles Mayor's Office of Reentry	Large	\$5,998,383	\$5,998,383
19	San Bernardino County Department of Public Health	Large	\$6,000,000	\$1,246,936*
20	Marin County Health and Human Services	Small	\$998,504	\$998,504
21	Merced County Probation Department	Small	\$960,667	\$960,667
22	City of Rialto	Small	\$996,975	\$996,975
23	Plumas County District Attorney's Office	Small	\$1,000,000	\$1,000,000

\*All small scope proposals that met the minimum scoring threshold are recommended for funding. The balance of \$12,058,118 from the small category was transferred to the large scope proposals for funding in rank order until funds were exhausted. San Bernardino is recommended to receive a partial award in the large scope category.

**Small Scope Proposals in Ranked Order**

<b>Rank</b>	<b>Applicant</b>	<b>Funding Category</b>	<b>Amount Requested</b>	<b>Recommended Allocation</b>
1	City of Corning	Small	\$1,000,000	\$1,000,000
2	Placer County Health and Human Services	Small	\$990,000	\$990,000
3	Oceanside Unified School District	Small	\$998,300	\$998,300
4	El Rancho Unified School District	Small	\$997,436	\$997,436
5	Marin County Health and Human Services	Small	\$998,504	\$998,504
6	Merced County Probation Department	Small	\$960,667	\$960,667
7	City of Rialto	Small	\$996,975	\$996,975
8	Plumas County District Attorney's Office	Small	\$1,000,000	\$1,000,000
9	Yuba County Probation Department	Small	\$997,377	\$0
10	Watsonville Police Department	Small	\$984,832	\$0
11	City of Parlier	Small	\$1,000,000	\$0
12	Trinity County Probation Department	Small	\$1,000,000	\$0
13	Nevada County Probation Department	Small	\$926,917	\$0
14	Santa Cruz County Superior Court	Small	\$999,983	\$0
15	San Benito County Health and Human Services	Small	\$999,000	\$0
16	Modoc County Superior Court	Small	\$1,000,000	\$0
17	Inyo County Probation Department	Small	\$999,096	\$0
18	San Luis Obispo County Behavioral Health Department	Small	\$1,000,000	\$0
19	Mariposa County Probation Department	Small	\$1,000,000	\$0
20	Sutter County Health & Human Services Department	Small	\$1,000,000	\$0
21	Angels Camp Police Department	Small	\$694,778	\$0

**Large Scope Proposals in Ranked Order**

<b>Rank</b>	<b>Applicant</b>	<b>Funding Category</b>	<b>Amount Requested</b>	<b>Recommended Allocation</b>
1	San Diego County	Large	\$6,000,000	\$6,000,000
2	Alameda County Health Care Services Agency	Large	\$6,000,000	\$6,000,000
3	San Francisco Department of Public Health	Large	\$6,000,000	\$6,000,000
4	Contra Costa Health Services Department	Large	\$5,984,047	\$5,984,047
5	Los Angeles County Department of Health Services, Office of Diversion and Reentry	Large	\$20,000,000	\$20,000,000
6	Riverside University Health System-Behavioral Health	Large	\$6,000,000	\$6,000,000
7	San Joaquin County Behavioral Health Services	Large	\$6,000,000	\$6,000,000
8	Los Angeles City Attorney's Office	Large	\$6,000,000	\$6,000,000
9	Yolo County Health and Human Services Agency	Large	\$5,968,215	\$5,968,215
10	Monterey County Health Department, Behavioral Health Bureau	Large	\$6,000,000	\$6,000,000
11	Pasadena Police Department	Large	\$2,511,537	\$2,511,537
12	Solano County Health & Social Services	Large	\$6,000,000	\$6,000,000
13	Orange County Health Care Agency	Large	\$6,000,000	\$6,000,000
14	Los Angeles Mayor's Office of Reentry	Large	\$5,998,383	\$5,998,383
15	San Bernardino County Department of Public Health	Large	\$6,000,000	\$1,246,936*
16	Napa County Health and Human Services Agency	Large	\$3,865,522	\$0
17	City of Long Beach, Dept. of Health & Human Services	Large	\$6,000,000	\$0
18	Santa Barbara County Department of Behavioral Wellness	Large	\$3,427,053	\$0
19	Mendocino County Probation Department	Large	\$1,845,333	\$0
20	Fresno County Department of Behavioral Health	Large	\$6,000,000	\$0
21	Stanislaus County Sheriff's Department	Large	\$2,921,327	\$0
22	Butte County	Large	\$3,038,118	\$0
23	Kings County	Large	\$5,983,006	\$0
24	Kern County	Large	\$6,000,000	\$0
25	Tehama County Community Action Agency	Large	\$1,929,147	\$0
26	Vallejo City Unified School District	Large	\$6,000,000	\$0
27	San Mateo County	Large	\$6,000,000	\$0
28	Santa Clara County	Large	\$5,997,616	\$0

Rank	Applicant	Funding Category	Amount Requested	Recommended Allocation
29	Santa Cruz County Sheriff's Office	Large	\$5,994,777	\$0
30	City of Duarte	Large	\$2,404,143	\$0
31	Sacramento County, Department of Health & Human Services, Division of Behavioral Health	Large	\$6,000,000	\$0
32	Santa Ana Unified School District	Large	\$5,044,843	\$0
33	Shasta County Probation Department	Large	\$5,955,894	\$0
34	El Dorado County Probation Department	Large	\$6,000,000	\$0
35	Sonoma County Probation Department	Large	\$5,999,227	\$0
36	Gardena Police Department	Large	\$2,172,286	\$0
37	Ventura County Human Services Agency	Large	\$5,997,181	\$0

\* All small scope proposals that met the minimum scoring threshold are recommended for funding. The balance of \$12,058,118 from the small category was transferred to the large scope proposals for funding in rank order until funds were exhausted. San Bernardino is recommended to receive a partial award in the large scope category.

### Attachments

- K-1: Executive Steering Committee Roster
- K-2: Proposition 47
- K-3: Assembly Bill 1056
- K-4: Proposition 47 Request for Proposals
- K-5: Proposition 47 Proposal Summary
- K-6: Proposition 47 Project Descriptions