MEETING DATE: November 8, 2018 AGENDA ITEM: G

TO: BSCC Chair and Members

FROM: Michael Shores, Field Representative, County Facilities

Construction, michael.shores@bscc.ca.gov

SUBJECT: Senate Bill 81 (Local Youthful Offender Rehabilitative Facilities

(LYORF) Construction Financing Program Round 1 & Round 2) Yuba

Tri-County Scope Change: Requesting Approval

Summary

This agenda item requests that the Board approve the Yuba Tri-County request for a change in project scope. Yuba Tri-County is seeking to reduce the total number of beds by 16, to a new total of 32.

Background

SB 81 Round One (Stats. 2007, Chapter 175) authorized \$100 million in state lease-revenue bond financing for the acquisition, design, renovation, or construction of Local Youthful Offender Rehabilitative Facilities (LYORF). Assembly Bill 1628 (Stats. 2010, Chapter 729) added another \$200 million in financing. Conditional awards were made to 13 counties under the SB 81 Round One LYORF Construction Financing Program.

After the Round One financing was conditionally awarded, \$79.2 million in state lease-revenue bond financing remained unallocated. SB 365 (Stats. 2013, Chapter 627) authorized the BSCC to release the remainder in lease-revenue bond financing under the SB 81 Round Two program.

In November 2010 the Corrections Standards Authority (CSA) Board conditionally awarded Colusa County \$5,655,740 in Senate Bill (SB) 81 Local Youthful Offender Rehabilitative Facility Construction lease-revenue bond financing. On November 14, 2013, the Board of State and Community Corrections approved Colusa County's request to redirect its SB81 Round One award of \$5,655,740 to Yuba County for construction of a Tri County project. Colusa County was requesting that its conditional award be redirected to Yuba County via SB 365 (Chapter 627, Statutes of 2013), which allows a county that has been conditionally awarded financing to redirect their conditional award to another county that would be the lead county for a regional facility in conjunction with the original county and, potentially, other counties.

On May 6, 2014, the Tri-County JPA was formed, with Sutter County included in the project planning.

At the April 9, 2015 meeting, the Board made a conditional award of \$9,600,000 in SB 81 Round 2 financing to Yuba County (Attachment G-1) raising the total funds available for the joint Yuba Tri-County project to \$15,255,740.

On October 11, 2018, the BSCC received a letter from Yuba County requesting a revised scope for the Board's approval (Attachment G-2). The proposed scope change consists of reducing the number of planned beds from 48 to 32. The counties feel that the reduced beds will be enough to adequately meet the needs of the youth held in custody.

Recommendation/Action Needed

Staff recommends the Board approve the change in scope for the Yuba Tri-County Senate Bill 81 Round One & Round Two Local Youthful Offender Rehabilitative Facility Construction Financing Program project.

Attachments

G-1: April 9, 2015 BSCC Board Agenda Item M G-2: Yuba County Letter dated October 11, 2018