BOARD OF STATE AND COMMUNITY CORRECTIONS AB 900 PHASE I¹

Chaptered May 03, 2007 For Adult Local Criminal Justice Facilities Financing Updated June 10, 2020

Developed Assessment of Committee

					Ranked/ Awarded	Counties						
	INITIAL RANK	COUNTY	F	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE ²	BEDS REMOVED	NEW BEDS	NET GAIN	С	ONDITIONAL AWARD	PROJECT STATUS	ASSOC. SPWB BOND
	1	San Bernardino	\$	100,000,000		0	1368	1368	\$	100,000,000	Occupancy 1/2014	2013F
	6	San Diego	\$	100,000,000		(428)	1216	788	\$	100,000,000	Occupancy 6/2014	2014D
	15	Solano	\$	61,545,000		0	362	362	\$	61,545,000	Occupancy 8/2014	2015A
	9	San Luis Obispo	\$	25,125,630		(43)	192	149	\$	25,126,000	Occupancy 3/2017	2017D
	4	Orange	\$	100,000,000	9/18/2008				\$	-	Relinquished	
	7	Monterey	\$	80,000,000	9/18/2008				\$	-	Relinquished	
	8	Los Angeles	\$	100,000,000	9/18/2008				\$	-	Relinquished	
LARGE/ MEDIUM	10	San Mateo	\$	100,000,000	11/13/2008				\$	-	Relinquished	
COUNTIES Amount Awarded:	13	Stanislaus	\$	39,790,500	11/13/2008				\$	-	Relinquished	
\$286,671,000	14	Merced	\$	27,846,040	11/13/2008				\$	_	Relinquished	
,,- ,	11	Butte	\$	30,000,000	1/8/2009				\$	-	Relinquished	
	12	Placer	\$	9,389,606	1/8/2009				\$	-	Relinquished	
	3	Kern	\$	100,000,000	3/8/2012				\$	-	Relinquished	
	5	Santa Barbara	\$	56,295,000	3/8/2012				\$	-	Relinquished	
	2	San Joaquin	\$	80,000,000	9/12/2013				\$	-	Relinquished	
		Amount Requested:	\$	1,009,991,776					\$	286,671,000		
	3	Madera	\$	30,000,000		0	144	144	\$	27,807,000	Occupancy 6/2014	2014D
	4	Calaveras	\$	26,387,591		(65)	160	95	\$	26,388,000	Occupancy 3/2014	2013F
	2	Kings	\$	30,000,000	9/18/2008	,			\$	-	Relinquished	
	5	Tuolumne	\$	30,000,000	11/13/2008				\$	-	Relinquished	
SMALL COUNTIES	6	Shasta	\$	24,999,187	11/13/2008				\$	-	Relinquished	
Amount Awarded: \$54,195,000	8	El Dorado	\$	20,000,000	11/13/2008				\$	-	Relinquished	
φ54, 195,000	10	Sutter	\$	5,990,288	11/13/2008				\$	-	Relinquished	
	1	Yolo	\$	30,000,000	7/16/2009				\$	-	Relinquished	
	9	San Benito	\$	15,053,000	3/8/2012				\$	-	Relinquished	
	7	Amador	\$	22,712,000	9/11/2014				\$	-	Relinquished	
		Amount Requested:	\$	235,142,066					\$	54,195,000	·	
GRAND TOTALS	25 APPLICATIONS	TOTAL AMOUNT	\$	1,245,133,842		BEDS REMOVED	NEW BEDS	NET GAIN	АМО	UNT AWARDED:		
IOIALS	AFFLICATIONS	NEQUESTED.				(536)	3442	2906	\$	340,866,000		

Footnotes on following page

1 Chaptered on May 3, 2007, AB900 originally allocated up to \$750,000,000 for construction of adult local jails. The original allocation was reduced several times as outlined below:

Bill / Chapter	Date	Decrease	Amount Available As of Chapter Date		
AB900/Ch.7	5/3/2007		\$	750,000,000	
AB111/Ch.16	4/4/2011	(\$132,881,000)	\$	617,119,000	
SB1022/Ch.42	6/27/2012	(\$171,348,000)	\$	445,771,000	
SB365/Ch.627	10/7/2013	(\$80,000,000)	\$	365,771,000	
AB114/Ch.14	6/24/2015	(\$24,905,000)	\$	340,866,000	
		Total Amount Awarded:	\$	340 866 000	

² A majority of counties were unable to complete the State Lease Revenue Bond financing requirements and relinquished awards. The residual dollars from AB900 Phase I were moved legislatively to AB900 Phase II and SB1022 financing programs.

BOARD OF STATE AND COMMUNITY CORRECTIONS AB 900 PHASE II 1

Chaptered May 9, 2011 For Adult Local Criminal Justice Facilities Financing Updated June 10, 2020

Ranked/ Awarded Counties

				Ranked/ Awarded C	ounties					
	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE	BEDS REMOVED	NEW BEDS	NET GAIN	CONDITIONAL AWARD	PROJECT STATUS	ASSOC. SPWB BOND
	1	Kern	\$ 100,000,000		0	822	822	\$ 100,000,000	Occupancy 2/2018	2018A
	2	Los Angeles	\$ 100,000,000		0	1604	1604	\$ 100,000,000	Pending	
LARGE COUNTIES	3	Riverside	\$ 100,000,000		(353)	1536	1183	\$ 100,000,000	Construction 99%	2019C
Amount Awarded:	4	Orange	\$ 100,000,000		0	512	512	\$ 100,000,000	Pending Contract Award	
\$400,000,000	5	Sacramento	\$ 100,000,000					No Award		
		Amount Requested:	\$ 500,000,000					\$ 400,000,000		
	1	Stanislaus	\$ 80,000,000		0	382	382	\$ 77,356,397	Occupancy 7/2015	2017D
	2	Tulare	\$ 60,000,000		0	494	494	\$ 60,000,000	Occupancy 6/2019	2019C
	3	Santa Barbara	\$ 80,000,000		(28)	344	316	\$ 80,000,000	Construction 99%	2019C
MEDIUM COUNTIES Amount Awarded:	4	Monterey	\$ 80,000,000		0	576	576	\$ 80,000,000 4	Construction 99%	
	5	Yolo	\$ 42,225,000		(157)	32	(125)	\$ 36,295,000 4	Construction 81%	
\$336,295,000	6	Sonoma	\$ 43,000,000					\$ - 2		
	7	Placer	\$ 28,502,274					No Award		
		Amount Requested:	\$ 413,727,274					\$ 333,651,397		
	1	San Benito	\$ 15,053,000		0	72	72	\$ 15,053,000	Construction 99%	
	2	Kings	\$ 33,000,000		0	240	240	\$ 33,000,000	Occupancy 8/2016	2017A
SMALL COUNTIES	4	Sutter	\$ 9,741,000		0	42	42	\$ 9,741,000	Occupancy 7/2019	2019C
Amount Awarded:	5	Madera	\$ 3,000,000		0	0	0	\$ 3,000,000	Occupancy 2/2016	2009A ⁶
\$133,779,000	6	Imperial	\$ 33,000,000		0	274	274	\$ 33,000,000	Occupancy 6/2018	2018C
	7	Siskiyou	\$ 26,985,000		0	120	120	\$ 26,985,000 ⁵	Pending Performance Criteria/RFP	
	8	Tuolumne	\$ 33,000,000		0	32	32	\$ 13,000,000 5	Construction 92%	
	3	Shasta	\$ 33,000,000	09/13/12				\$ _ 3	Relinquished	
		Amount Requested:	\$ 186,779,000					\$ 133,779,000		
GRAND TOTALS	20 APPLICATIONS	TOTAL AMOUNT REQUESTED:	\$ 1,100,506,274		BEDS REMOVED	NEW BEDS	NET GAIN	AMOUNT AWARDED:		
IOIALS	1 2	NEGOLOTED.			(538)	7082	6544	\$ 867,430,397		

Footnotes on following page

1 Chaptered on May 10, 2011, AB94 amended the language of AB900 (Chaptered on May 3, 2007) to create a Phase II of AB900 financing allocating up to \$470,000,000 for the construction of adult local jails.

The original allocation has been increased several times as outlined below:

Bill / Chapter	Date	Increase	Amou	Amount Available As of			
Bill / Chapter	Date	increase	(Chapter Date			
AB900/Ch.7	5/3/2007		\$	470,000,000			
AB111/Ch.16	4/4/2011	\$132,881,000	\$	602,881,000			
SB1022/Ch.42	6/27/2012	\$171,348,000	\$	774,229,000			
SB365/Ch.627	10/7/2013	\$80,000,000	\$	854,229,000			
AB114/Ch.14	6/24/2015	\$15,845,000	\$	870,074,000			
	Total Amount Awarded:		\$	870,074,000			

- 2 On March 8, 2012 the BSCC Board accepted the AB900 Phase II Executive Steering Committee's recommendation that Sonoma County's application be deemed unworthy of funding.
- 3 On September 13, 2012 the BSCC Board accepted Shasta County's relinquishment on the basis of the County's inability to secure annual financial resources necessary to staff and operate the proposed facility.
- 4 SB365, Chaptered on October 7, 2013 increased the available financing by \$80,000,000. Monterey County's partial award (\$36,295,000) was increased by \$43,705,000 for a total full award amount of up to \$80,000,000. The remaining award amount was awarded to Yolo County in the amount of \$36,295,000.
- 5 AB114, Chaptered on June 24, 2015 increased the available financing by \$15,845,000. Siskiyou County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of up to \$26,985,000. Tuolumne County received a partial award as a result of AB114, in the amount of \$13,000,000.
- 6 This bond was not sold for this project, instead excess proceeds remaining from the previous bond sold were used.

SB 1022 ¹

Chaptered June 27, 2012 For Adult Local Criminal Justice Facility Financing Updated June 10, 2020

Ranked/Awarded Counties

	Raineu/Awaiteu Counties												
	INITIAL COUNTY		ı	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE	BEDS REMOVED	NEW BEDS	NET GAIN	cc	ONDITIONAL AWARD	PROJECT STATUS	ASSOC. SPWB BOND	
	2	Orange	\$	80,000,000		0	384	384	\$	80,000,000	Pending Contract Award		
	3	Fresno	\$	79,194,000		(499)	300	(199)	\$	79,194,000	Construction 72%		
	4	Sacramento	\$	80,000,000		0	0	0	\$	80,000,000 4	Pending Scope Change		
	5	San Bernardino	\$	80,000,000						No Award			
LABOR COUNTIES	6	Riverside	\$	80,000,000						No Award			
LARGE COUNTIES - Amount Awarded:	7	San Francisco	\$	80,000,000						No Award			
\$239,194,000	8	Contra Costa	\$	80,000,000						No Award			
,, . ,	9	Ventura	\$	41,115,000						No Award			
	10	Los Angeles	\$	80,000,000						No Award			
	1	San Mateo	\$	24,374,000	6/10/2015				\$	_ 3	Relinquished		
		Amount Requested:	\$	704,683,000					\$	239,194,000			
	1	Santa Cruz	\$	24,635,000		(162)	64	(98)	\$	24,635,000	Occupancy 6/2018	2018C	
	2	Stanislaus	\$	40,000,000		0	288	288	\$	36,622,714 ²	Occupancy 12/2017	2018C	
	4	Solano	\$	23,037,000		0	0	0	\$	23,037,000	Occupancy 12/2018	2019A	
	5	Tulare	\$	40,000,000		(366)	256	(110)	\$	40,000,000 ²	Pending Working Drawings/PTB		
	6	San Joaquin	\$	40,000,000		0	256	256	\$	32,328,000 ²	Pending Scope Change		
MEDIUM COUNTIES	7	Butte	\$	40,000,000						No Award			
Amount Awarded:	8	Yolo	\$	39,880,000						No Award			
\$160,000,000	9	Sonoma	\$	24,000,000						No Award			
	10	Merced	\$	40,000,000						No Award			
	11	Monterey	\$	22,757,000						No Award			
	3	Santa Barbara	\$	38,976,000	2/4/2016				\$	- 6	Relinquished		
		Amount Requested:	\$	373,285,000					\$	156,622,714			

	1	Tuolumne	\$ 20,000,000		(147)	198	51	\$	20,000,000	Construction 92%	
	2	Napa	\$ 13,474,000		0	0	0	\$	13,474,000	Occupancy 12/2018	2020B
	3	Kings	\$ 20,000,000		0	24	24	\$	20,000,000	Occupancy 6/2018	2018C
	6	Tehama	\$ 20,000,000		0	64	64	\$	20,000,000 5,7	Pending Preliminary Plans	
	7	Madera	\$ 19,000,000		0	20	20	\$	19,000,000 ^{7, 8}	Pending Preliminary Plans	
SMALL COUNTIES Amount Awarded:	13	Imperial	\$ 17,643,000		0	24	24	\$	16,586,000 ¹⁴	Pending Establishment	
\$92,474,000	14	Glenn	\$ 13,759,000						No Award		
, , , , , , , , , , , , , , , , , , , ,	15	Del Norte	\$ 9,193,000						No Award		
	5	Lake	\$ 20,000,000	11/17/2016				\$	- ⁷	Relinquished	
	4	Shasta	\$ 20,000,000	2/16/2017				\$	- 8	Relinquished	
	8	Humboldt	\$ 17,855,500	9/14/2017				\$	- 9	Relinquished	
	10	Mendocino	\$ 10,259,000	4/11/2018				\$	_ 10	Relinquished	
	12	Colusa	\$ 15,252,000	4/11/2018				\$	_ 11	Relinquished	
	11	Modoc	\$ 7,514,000	4/11/2018				\$	- 12	Relinquished	
	9	Trinity	\$ 15,606,000	4/11/2018				\$	_ 13	Relinquished	
		Amount Requested:	\$ 239,555,500					\$	109,060,000		
GRAND TOTALS	36	TOTAL AMOUNT	\$ 1,317,523,500		BEDS REMOVED	NEW BEDS	NET GAIN	AMC	OUNT AWARDED:		
TOTALS	APPLICATIONS F	REQUESTED:			(1174)	1878	704	\$	504,876,714		

1 Chaptered on June 27, 2012, SB1022 originally allocated up to \$500,000,000 for the construction of adult local criminal justice facilities. The original allocation has been increased as outlined below:

Bill / Chapter	Date	Increase	Amo	ount Available As of Chapter Date
SB1022/Ch.42	6/27/2012		\$	500,000,000
AB114/Ch.14	6/24/2015	\$9,060,000	\$	509,060,000
		Current Amount Available:	\$	509,060,000

- On March 11, 2014 the BSCC held an appeal hearing for the counties of Humboldt, Monterey, and Stanislaus. Stanislaus County's appeal was granted, reordering the rank list of the medium county category. As a result of the rank change San Joaquin County did not receive a conditional award and Tulare County received a partial award. On June 08, 2017 San Joaquin County reduced the bed count to house 256 medium security offenders.
- In June 10, 2015 the BSCC Board accepted San Mateo County's relinquishment due to the discovery of need for seismic renovations.
- 4 On June 10, 2015 the BSCC Board increased Sacramento County's partial award from \$56,432,000 to a full award in the amount of \$80,000,000. This action was the result of San Mateo County relinquishing its \$24,374,000 award. Currently \$806,000 remains unawarded in the Large County category.
- On January 16, 2014 Tehama County was awarded a partial award of \$6,526,000 on its proposed \$20,000,000 project. As a result of AB114, on July 16, 2015 the BSCC Board awarded an additional \$9,060,000 from AB900 for a total of \$15,586,000 and approved Tehama County's reduced scope proposal.
- 6 On February 04, 2016 Santa Barbara County relinquished their conditional award of \$38,976,000. Tulare County received an additional \$6,648,000, making the full award amount \$40,000,000. San Joaquin County was awarded a partial amount of \$32,328,000.
- 7 On November 17, 2016 Lake County relinquished their conditional award of \$20,000,000. Tehama County received an additional \$4,414,000, making the full award amount \$20,000,000. Madera County was awarded a partial amount of \$15,586,000.
- 8 On February 16, 2017 Shasta County relinquished their conditional award of \$20,000,000. Madera County received an additional \$3,414,000, making the full award amount \$19,000,000. Humboldt County was awarded a partial amount of \$16,586,000.
- On September 14, 2017 Humboldt County relinquished their conditional award of \$16,586,000.
- On April 11, 2018 Mendocino County relinquished their conditional award of \$10,259,000.
- On April 11, 2018 Colusa County relinquished their conditional award of \$15,252,000.
- On April 11, 2018 Modoc County relinquished their conditional award of \$7,514,000.
- On April 11, 2018 Trinity County relinquished their conditional award of \$15,606,000.
- On April 11, 2018 Imperial County was awarded a partial award of \$16,586,000.

SB863 - Chaptered June 20, 2014 Authorizing \$500,000,000 ¹ For Adult Local Criminal Justice Facility Financing Updated June 10, 2020

Ranked/ Awarded Counties

	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE	BEDS REMOVED	NEW BEDS	NET GAIN	С	ONDITIONAL AWARD	PROJECT STATUS	ASSOC. SPWB BOND
	2	Santa Clara	\$ 80,000,000		(797)	535	(262)	\$	80,000,000	Pending Performance Criteria/RFP	
	3	Alameda	\$ 54,340,000		(18)	0	(18)	\$	54,340,000	Pending Performance Criteria/RFP	
	4	Ventura	\$ 55,137,000		0	0	0	\$	55,137,000	Construction 1%	
LARGE	5	San Bernardino	\$ 80,000,000		(720)	512	(208)	\$	50,523,000	Pending Establishment	
COUNTIES	6	Riverside	\$ 80,000,000						-	No Award	
	7	Contra Costa	\$ 80,000,000						-	No Award	
Amount	8	San Joaquin	\$ 80,000,000						-	No Award	
Awarded:	9	Los Angeles	\$ 56,000,000						-	No Award	
\$240,000,000	10	Orange	\$ 35,586,000						-	No Award	
	1	San Francisco	\$ 80,000,000	4/14/2016					_ ²	Relinquished	
		Amount Requested:	\$681,063,000					\$	240,000,000		
	1	Butte	\$ 40,000,000		(96)	96	0	\$	40,000,000	Pending Preliminary Plans	
	2	Sonoma	\$ 40,000,000		0	0	0	\$	40,000,000	Pending Performance Criteria/RFP	
MEDIUM	3	Yolo	\$ 30,500,000		(140)	150	10	\$	30,500,000	Pending Working Drawings/PTB	
COUNTIES	4	Merced	\$ 40,000,000		0	0	0	\$	40,000,000	Pending Performance Criteria/RFP	
	5	Placer	\$ 40,000,000		(176)	0	(176)	\$	9,500,000	Pending Performance Criteria/RFP	
Amount	6	Tulare	\$ 40,000,000						-	No Award	
Awarded:	7	Santa Cruz	\$ 24,508,000						-	No Award	
\$160,000,000	8	Monterey	\$ 40,000,000						-	No Award	
		Amount Requested:	\$295,008,000						\$160,000,000		

SB863 - Chaptered June 20, 2014 Authorizing \$500,000,000¹
For Adult Local Criminal Justice Facility Financing
Updated June 10, 2020

Ranked/ Awarded Counties 1 Amador \$ 17,179,000 0 40 \$ 17,179,000 Pending Working Drawings/PTB 2 Colusa \$ 20,000,000 (92)96 4 \$ 20,000,000 Pending Performance Criteria/RFP 3 \$ 0 \$ Yuba 20,000,000 0 0 20,000,000 Pending Performance Criteria/RFP 4 Trinity \$ 20,000,000 (53)72 19 \$ 20.000.000 Construction 30% 5 \$ 20,000,000 38 38 \$ Humboldt 0 20,000,000 Pending Preliminary Plans SMALL \$ 6 Napa 20,000,000 (60)256 196 \$ 2,821,000 Pending Preliminary Plans COUNTIES Mendocino \$ 20,000,000 No Award Amount 8 Imperial \$ 18,509,000 No Award Awarded: 9 \$ Plumas 20,000,000 No Award \$100,000,000 10 \$ Siskiyou 16,835,000 No Award 11 Modoc \$ 9,416,000 No Award _ 12 Sutter \$ 20,000,000 No Award 13 Del Norte 19,263,000 No Award 14 Kings \$ 20,000,000 No Award Amount \$261,202,000 \$100,000,000 Requested:

BEDS

REMOVED

(2152)

NEW

BEDS

1,795

NET

GAIN

(357)

Awarded Total

\$500.000.000

Req. Total:

\$1,237,273,000

32

Applications

TOTALS

SB863 was chaptered on June 20, 2014 authorizing financing authority up to \$500,000,000 for the construction of Adult Local Criminal Justice Facilities.

On April 14, 2016 San Francisco County relinquished their conditional award of \$80,000,000. Ventura County was made whole and San Bernardino was given a partial award of \$50,523,000. We are awaiting new scope proposals from both Counties.

SB844 - Chaptered June 27, 2016 Authorizing \$270,000,000 For Adult Local Criminal Justice Facility Financing Updated June 10, 2020

Ranked/ Awarded Counties

					varueu cou					
	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE	BEDS REMOVED	NEW BEDS	NET GAIN	CONDITIONAL AWARD	PROJECT STATUS	ASSOC. SPWB BONE
	1	Contra Costa	\$ 70,000,000		(288)	288	0	\$ 70,000,000	Pending Performance Criteria/RFP	
LARGE COUNTIES	2	San Joaquin	\$ 7,672,000		, ,			\$ -	No Award	
COUNTIES	3	San Francisco	\$ 70,000,000					\$ -	No Award	
Amount Awarded: \$70,000,000		Amount Requested:	\$ 147,672,000					\$ 70,000,000		
MEDIUM	1	Placer	\$ 30,000,000		(120)	120	0	\$ 30,000,000	Pending Performance Criteria/RFP	
COUNTIES Amount Awarded: \$30,000,000		Amount Requested:	\$ 30,000,000					\$ 30,000,000		
	1	Plumas	\$ 25,000,000		(67)	60	(7)	\$ 25,000,000	Pending Performance Criteria/RFP	
	2	El Dorado	\$ 25,000,000		(60)	54	(6)	\$ 25,000,000	Pending Performance Criteria/RFP	
	3	Mendocino	\$ 25,000,000		0	60	60	\$ 25,000,000	Pending Preliminary Plans	
SMALL	4	Lassen	\$ 25,000,000		(30)	20	(10)	\$ 25,000,000	Pending Establishment	
COUNTIES	5	Mono	\$ 25,000,000		0	46	46	\$ 25,000,000	Pending Establishment	
Amount	6	Modoc	\$ 24,516,000		(43)	46	3	\$ 24,516,000	Pending Establishment	
Awarded:	7	Napa	\$ 20,000,000		0	48	48	\$ 20,000,000	Pending Preliminary Plans	
\$169,516,000	8	Mariposa	\$ 13,647,883					\$ -	No Award	
	9	Del Norte	\$ 24,849,000					\$ -	No Award	
		Amount Requested:	\$ 208,012,883					\$ 169,516,000		
TOTALS	,	13 Applications	Req. Total:		BEDS REMOVED	NEW BEDS	NET GAIN	Awarded Total:		
			\$385,684,883		(608)	742	134	\$269,516,000		