DATE: February 13, 2025

AGENDA ITEM: B

- **TO:** BSCC Chair and Members
- **FROM:** Tonya Parker-Mashburn, Field Representative County Facilities Construction (CFC), tonya.parker-mashburn@bscc.ca.gov
- SUBJECT: Senate Bill 844 (Adult Local Criminal Justice Facilities Construction Financing Program) – El Dorado County Scope Change: Requesting Approval

Summary

This agenda item requests that the Board approve El Dorado County's request for a scope change to adjust the location of project elements, include an outdoor recreation area, and increase the number of rated beds from 54 to 56.

Background

On June 27, 2016, Senate Bill 844 (Chapter 34, Statutes of 2016) (SB 844) became law, authorizing up to \$250 million in state lease-revenue bond financing for the acquisition, design, and construction of Adult Local Criminal Justice Facilities (ALCJF).

On <u>June 08, 2017</u>, the Board approved conditional awards for eight counties, including \$70 million for El Dorado County, for its Senate Bill 844 Jail Construction Funding Projects.

On January 17, 2025, the BSCC received a letter from Assistant Chief Administrative Officer Laura Schwartz of El Dorado County requesting a revised scope for the Board's approval (Attachment B-1). The proposed scope change consists of reconfiguring elements of the facility between two floors to allow for greater operational efficiencies while also eliminating the basement and relocating the utility systems to both levels and the roof. One of the two recreation yards will be moved to a different level, enlarged, and converted to an outdoor recreation area to meet the minimum standards. In addition, an upper bunk will be added in each of the two single-occupancy cells which would make them double-occupancy cells to provide more flexibility in the use of the space and change the rated bed count from 54 to 56. All other approved elements of the project scope will remain unchanged.

Recommendation/Action Needed

Staff recommend the Board approve El Dorado County's request for a scope change to reconfigure elements of the facility and eliminate the basement, create an outdoor recreation area, and increase the number of rated beds from 54 to 56 for its SB 844 ALCJF Construction Financing Program project.

Attachments

B-1: January 17, 2025, El Dorado County Facilities Division Manager Request for Scope Change