



Board of State and Community Corrections

Byrne State Crisis Intervention Program - Advisory Board Meeting
*Program and Budget Plan – **Requesting Approval***

NOVEMBER 21, 2024



Program and Budget Plan

- BSCC's Program and Budget Plan is intended to:
 - develop a multipronged approach to decreasing gun violence in California;
 - to support local jurisdictions in their efforts to improve firearms relinquishment procedures;
 - and to support the enhancement of collaborative court programs that address behavioral health issues with a focus on people who are at higher risk for gun violence.
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Byrne SCIP Update – FFY 2022/2023 Funds

- Subaward to the **Judicial Council of California** - **\$17,212,026**
 - Six grants to California Courts totaling \$11,098,742
 - \$4,493,416 remaining for next JCC RFP
 - Subawards to **Units of Local Government** totaling **\$10,694,933**
 - Eleven grants to cities and counties totaling \$5,581,064
 - \$5,113,869 remaining for next BSCC RFP
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California SCIP Allocation FFY 2024

BJA FY 2024 Byrne State Crisis Intervention Program (SCIP) Formula Allocations

State/Territory	A. Total Award Amount	B. State Share (60% per Formula)	C. Required Local Pass through (Direct)	D. Required Local Pass-through (<\$10,000)	Maximum for SAA Direct Administrative Costs (10%)
Alabama	\$2,555,663	\$1,533,398	\$730,919	\$291,346	\$255,566
Alaska	\$828,934	\$497,360	\$304,133	\$27,440	\$82,893
American Samoa	\$248,192	\$248,192	\$0	\$0	\$24,819
Arizona	\$3,493,824	\$2,096,294	\$1,289,637	\$107,893	\$349,382
Arkansas	\$1,869,465	\$1,121,679	\$551,760	\$196,026	\$186,946
California	\$16,611,430	\$9,966,858	\$6,132,845	\$511,727	\$1,661,143

Subawards to Local Governments

Judicial Council Subawards (less BSCC Admin. Costs)

Subawards: Judicial Council of California (JCC)

- Subaward to the **Judicial Council of California** - **\$10,066,067** to expand and enhance collaborative courts
 - Includes **\$511,727** for state courts that serve California's "Less-than-\$10,000 jurisdictions."
 - FFY 2024 funds to be combined with **\$4,493,416** of remaining FFY 2022/2023 not awarded in prior RFP.
 - Subawards for Judicial Council will fund:
 - **Collaborative Courts** - Programs that address behavioral health needs for people in the criminal court system who are likely to use guns or be the victims of gun violence.
 - **Operational review** to identify best practices for firearms relinquishment in criminal courts.
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Subawards: Local Government Pass-Through Competitive Request for Proposals

- Subawards to **units of local government** totaling **\$6,132,845** to fund program activities including, but not limited to:
 - Communication, Education, Outreach, and Public Awareness;
 - Referrals to Community-Based Services for People in Crisis;
 - Funding for Law Enforcement Crisis Intervention Programs or Initiatives.
 - FY 2024 funds be combined in an RFP with **\$5,113,869** in FFY 2022/2023 funds not awarded in the prior RFP process.
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Subawards: Local Government Pass-Through Competitive Request for Proposals

- Eligible Applicants: California Cities and Counties
 - **Small Scope Projects:** Allocate Approx. \$3,374,014 for proposals requesting up to \$500,000
 - **Large Scope Projects:** Allocate Approx. \$7,872,700 for proposals requesting up to \$1,000,000
 - RFP to be approved by BSCC Board and rated by a Scoring Panel. Resulting funding recommendations to be approved by the Byrne SCIP Advisory Board
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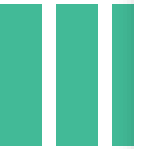
Byrne SCIP Plan - Summary

- Subawards to the **Judicial Council of California - \$10,066,067** to:
 - Expand and enhance collaborative courts and;
 - Conduct an operational review to identify best practices for firearms relinquishment in criminal courts.
 - Subawards to **California cities and counties** totaling **\$6,132,845** to fund:
 - Communication, Education, Outreach, and Public Awareness;
 - Referrals to Community-Based Services for People in Crisis;
 - Funding for Law Enforcement Crisis Intervention Programs or Initiatives.
 - Continue as described above for anticipated **FFY-2025 & 2026** Byrne SCIP awards.
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Recommendation/Action Needed

- Staff Recommendation:
 - Approve the Byrne SCIP Program and Budget Plan, including the related attachments 1 through 4
 - Authorize the Chair to sign Byrne SCIP Advisory Board Letter of Approval (Attachment 4)
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Questions?

