### Attachment C-4



# RIVERSIDE COUNTY PROBATION DEPARTMENT

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Date: April 30, 2024

To: Board of State and Community Corrections (BSCC)

From: Riverside County Probation

RE: Project Scope Change Request- SB81, ROUND 2 -Riverside Youth Treatment & Education Center (AMC-YTEC) Detention Facility Expansion - 10000 County Farm Rd. Riverside, CA 92503

## Introduction

On April 13, 2015, Riverside County Probation (RCP) received a financial conditional lease revenue bond from the BSCC in the amount of \$15,898,455 for the expansion and construction of a youth offender rehabilitation facility at the existing Indio Juvenile Hall (IJH). Of note, another competing county withdrew their application and therefore the final amount awarded to RCP was \$17,500,000. At the time of the application, the intent for the initial proposal was to construct intake and assessment areas as well as a program and vocational training facility on the IJH campus to service the youth in need of a treatment center in the desert region. On July 21, 2015, Item 3-32, the RCP accepted the funding from BSCC for the construction of the facility.

On October 11, 2018, RCP submitted a Scope Change request to the BSCC seeking to utilize the funds to build a new 64-bed juvenile hall behind the Alan M. Crogan Youth Treatment and Education Center (AMC-YTEC) in Riverside to eventually replace the aging Riverside Juvenile Hall (RJH). However, after engineers mapped the site, it was determined that the location was cost prohibitive. Thus, it was determined a replacement of RJH would be best located at the AMC-YTEC property, behind the SB81 Round 1 structure.

# **Current Proposal**

In late 2021 Riverside County issued a Request for Proposal (RFP) for architectural services and selected a qualified architectural firm to assist RCP in reevaluating the programmatic needs and determine the most appropriate scope to accommodate our current philosophy and operational needs.

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Per Item 3.11 (ID#14980) dated June 21, 2022, it was determined the land behind the existing AMC-YTEC facility was the most appropriate and feasible location for the construction. The revised scope would expand the current AMC-YTEC facility by approximately 14,000 SF and the existing recreational facility by approximately 10,000 square feet (Exhibit C-page 88).

In addition, a dental care office is included in this new proposal as RCP's detained population must have access to timely medical and dental care. Youth's oral health needs are essential standard of care. Riverside County's current dental contract requires the youth to be escorted outside a secure setting to a dental office. This on-site dental suite will have qualified professional staff available to respond to youth urgent and routine dental service to meet Title 15 1435 (Dental Care) requirements, National Commission on Correctional Health Care Y-E-06 Oral Care and basic needs of AMC-YTEC patient population.

RCP is aware that the project costs have increased, total cost estimate is anticipated to be \$23,430,125; of this, \$17,500,000 will be funded through the BSCC Conditional Award and \$5,930,000 from the Development Impact Funds (DIF). The County of Riverside has taken the steps to account for escalation and confirmed the funding is available.

### Conclusion

In conclusion, the proposed buildings will be developed on county-owned land that is currently within the confines of the property lines of the existing AMC-YTEC facility. This requested infrastructure is required to keep with the intent of SB81 and ensure a welcoming and therapeutic environment, while maintaining a healthy and safe setting for staff and youth to interact in educational and pro-social activities. The primary goal is to ensure youth focus on taking responsibility for their thoughts, actions, and choices, and setting personal goals and objectives to fulfill their vision of their future. As such it is respectfully requested the scope change for SB81 Round 2 funds be approved. Upon notice of approval for this scope, RCP is ready to proceed with the project.

Respectfully,

Rachel Ligtenberg

**Probation Division Director** 

Riverside County Probation Department