



# Youth Programs and Facilities Grant Program (SB 823)

October 2024



# Youth Programs and Facilities Grant Program

## Executive Summary

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On September 30, 2020, Governor Newsom signed Senate Bill 823 (Chapter 337, Statutes of 2020), which began the closure of the state's Division of Juvenile Justice (DJJ), realigning those state functions to county governments. Under SB 823, DJJ intake closed for most youth on July 1, 2021, and counties then become fully responsible for housing, programming, and treatment of youth at higher offense and needs levels who can no longer be committed to DJJ.

As part of SB 823, \$9.6 million was set aside for the Board of State and Community Corrections to "award one-time grants, to counties for the purpose of providing resources for infrastructure-related needs and improvements to assist counties in the development of a local continuum of care." (Welf. & Inst. Code, § 2250, subd. (a).) This report is submitted in compliance with SB 823.<sup>1</sup>

### Purpose of the YPFG Program

The purpose of the YPFG Program was to award one-time funding to counties solely for infrastructure needs to facilitate youth programming that would provide trauma-informed, culturally relevant and gender appropriate services to youth in the care of counties.

Infrastructure and improvement needs were defined as:

- Site preparation, fixed equipment and fixed furnishings, installation of fixed equipment and fixed furnishings necessary for the operation of the facility or program.
- Movable equipment, and movable furnishings necessary for the activation and operation of the facility or program.
- Additional infrastructure-related needs and improvements to assist counties in the development of a local continuum of care including but not limited to supplies; transportation acquisitions; and training material acquisition.

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<sup>1</sup> The Board of State and Community Corrections shall complete and submit, no later than October 1, 2024, a report to the budget and public safety policy committees of the Legislature describing the expenditures of the Youth Programs and Facilities Grant Program, including, but not limited to, recipients and award amounts, how funding was spent, how many regional placements were supported and a detailed description of the counties that contracted to utilize the regional facility beds. The report shall also be made available to the public on the board's internet website. (Welf. & Inst. Code, § 2250, subd. (e).)

## **Consideration of SB 823 Intent**

SB 823 made the following statements of the Legislature’s intentions and goals:

- Justice system involved youth remain closer to their families and communities and they receive age-appropriate treatment.
- Youth needs are met by providing and implementing public health approaches to support positive youth development and building the capacity of a continuum of community-based approaches.
- The use of evidence-based and promising practices and programs that improve the outcomes of youth and public safety.
- Further the development of a local “continuum of care”.
- Reduce the transfer of youth into the adult criminal justice system.
- Ensure that dispositions are in the least restrictive appropriate environment.
- Reduce and then eliminate racial and ethnic disparities.
- Reduce the use of confinement in the juvenile justice system by utilizing community-based responses and interventions.

The infrastructure funding was intended to further support these goals.

## **Funding Information**

Of the \$9.12 million available to grantees (after BSCC administrative cost), funding was available for two project types:

- Regional Hubs (Part A)
- All County Distribution (Part B)

See Appendix A for a list of Part A and Part B counties that applied/received funding.

See Appendix B for a summary of accounting expenditures.

See Appendix C for a summary of enhancements.

## **Regional Hubs (Part A)**

A total of \$2 million was awarded to Fresno and Sonoma counties (\$1 million each) to develop regional hubs to serve youth referred by other counties to serve the programming and treatments needs of youthful sex offenders. As of August 2024, Fresno was reimbursed their full grant of \$1 million, and Sonoma has been reimbursed \$305,359 and has until December 1, 2024 to claim their remaining grant funds up to \$694,641.

## **Regional Beds**

A total of 116 regional beds were supported with the SB 823 grant with 12% contracted to other counties.

Fresno has 43 regional beds: Contracts with Merced and Tulare.

Humboldt has 6 regional beds: No current contracts.

Mariposa has 4 regional beds: No current contracts.

Riverside has 26 regional beds: No current contracts.

Sonoma has 16 regional beds: Contracts with Contra Costa, Del Norte, Lassen, Marin, Mendocino, Modoc, Napa, Nevada, San Benito, and Santa Cruz.

Tuolumne has 21 regional beds: Contracts with Amador, Calaveras, Inyo, and Mariposa.

<b>Part A Grantee Summary</b>				
	<b>Small Counties</b>	<b>Medium Counties</b>	<b>Large Counties</b>	<b>Totals</b>
<b>Number of Grantees</b>	0	2	0	<b>2</b>
<b>Total grant funds made available</b>	\$0	\$2,000,000	\$0	<b>\$2,000,000</b>
<b>Maximum grant per County applicant</b>	\$0	\$1,000,000	\$0	<b>N/A</b>
<b>Total grant funds distributed</b>	\$0	\$1,305,359	\$0	<b>\$1,305,359</b>

### **All County Distribution (Part B)**

A total of \$7.12 million was available pro rata (by formula) to 37 counties based on county juvenile population (age 12 – 17) to support infrastructure and improvements for local programs and facilities for their in-county population of realigned youth. These Part B funds were spent on infrastructure or improvements to programs, services, or facilities serving youth who are realigned to counties as a result of the closure of the Division of Juvenile Justice. As of August 2024, a total of \$5,843,778 has been reimbursed to grantees. 27 Part B counties have been fully reimbursed and the remaining 10 have until December 1, 2024 to claim up to \$1,140,750 in grant funds.

<b>Part B Grantee Summary</b>				
	<b>Small Counties</b>	<b>Medium Counties</b>	<b>Large Counties</b>	<b>Totals</b>
<b>Number of Grantees</b>	17	14	6	<b>37</b>
<b>Total grant funds made available per county size</b>	\$2,847,993	\$2,135,994	\$2,136,000	<b>\$7,119,987</b>
<b>Maximum grant per County applicant</b>	\$167,529	\$152,571	\$356,000	<b>N/A</b>
<b>Total grant funds distributed</b>	\$2,207,489	\$1,959,693	\$1,676,596	<b>\$5,843,778</b>

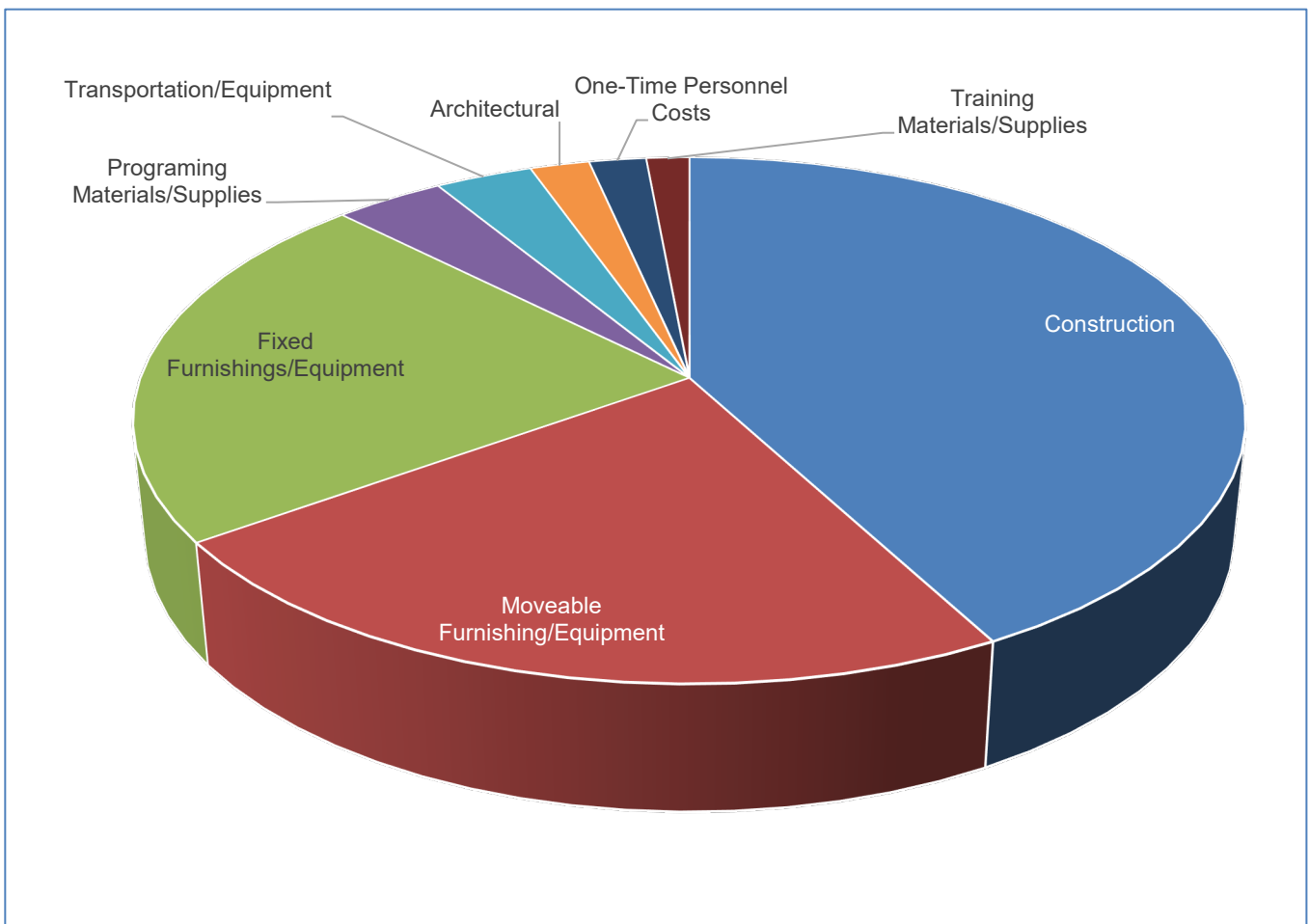
### Grant Extension

A total of 11 grantees received an extension through December 1, 2024 to make purchases, due to the continued effects of implementation delays and supply chain issues. Sonoma, Part A and the following Part B grantees received extensions: Alameda, Contra Costa, El Dorado, Glenn, Riverside, San Francisco, Santa Clara, Santa Cruz, Shasta, and Tulare.

<b>Part A &amp; B Grantee Summary</b>				
	<b>Small Counties</b>	<b>Medium Counties</b>	<b>Large Counties</b>	<b>Totals</b>
<b>Total number of Grantees</b>	17	16	6	<b>39</b>
<b>Total grant funds made available</b>	\$2,847,993	\$4,135,994	\$2,136,000	<b>\$9,119,987</b>
<b>Total grant funds distributed</b>	\$2,207,489	\$3,265,052	\$1,676,596	<b>\$7,149,137</b>

The chart and pie chart displays total grant reimbursements per spending category:

<b>Grant Spending Categories</b>	<b>Total Reimbursed</b>
Construction	\$ 3,013,620.00
Moveable Furnishing/Equipment	\$ 1,640,430.00
Fixed Furnishings/Equipment	\$ 1,604,038.00
Programing Materials/Supplies	\$ 267,097.00
Transportation/Equipment	\$ 236,498.00
Architectural	\$ 144,244.00
One-Time Personnel Costs	\$ 138,459.00
Training Materials/Supplies	\$ 104,751.00
<b>Grand Total</b>	<b>\$ 7,149,137.00</b>



## Appendix A: Part A and B Grantees

<b>Large Counties</b> (pop. 95,001 +)	<b>Medium Counties</b> (pop. 25,001-95,000)	<b>Small Counties</b> (pop. below 25,000)	
Alameda Los Angeles Orange Riverside Sacramento Santa Clara	Contra Costa Fresno (Part A) Fresno (Part B) Kern Merced Monterey Placer San Francisco San Joaquin Santa Barbara Solano Sonoma (Part A) Sonoma (Part B) Stanislaus Tulare Ventura	Butte El Dorado Humboldt Madera Mariposa Plumas San Luis Obispo Sutter Yuba	Colusa Glenn Kings Mendocino San Benito Santa Cruz Shasta Tuolumne

**Data Source:**

California Department of Finance. Demographic Research Unit. Report P-2B: Population Projections by Individual Year of Age, California Counties, 2010-2060 (Baseline 2019 Population Projections; Vintage 2020 Release). Sacramento: California. March 2021  
[https://www.dof.ca.gov/Forecasting/Demographics/Projections/documents/P2B\\_County\\_Age.xlsx](https://www.dof.ca.gov/Forecasting/Demographics/Projections/documents/P2B_County_Age.xlsx)

## Appendix B: Summary of Accounting Expenditures

### Part A: Grantee Spending Summary:

<b>Fresno, Part A</b>	
Architectural	\$58,683.00
Construction	\$770,226.00
Moveable Furnishing/Equipment	\$127,764.00
Programing Materials/Supplies	\$22,027.00
One-Time Personnel Costs	\$21,300.00
<b>Grand Total</b>	<b>\$1,000,000.00</b>

<b>Sonoma, Part A</b>	extension granted
Construction	\$164,871.00
Fixed Furnishings/Equipment	\$103,695.00
Moveable Furnishing/Equipment	\$21,056.00
Training Materials/Supplies	\$15,737.00
<b>Grand Total</b>	<b>\$305,359.00</b>

### Part B Grantee Spending Summary:

<b>Alameda, Part B</b>	extension granted
Architectural	\$52,300.00
<b>Grand Total</b>	<b>\$52,300.00</b>

<b>Butte, Part B</b>	
Construction	\$70,041.00
Fixed Furnishings/Equipment	\$3,065.00
Moveable Furnishing/Equipment	\$17,508.00
Programing Materials/Supplies	\$9,265.00
Training Materials/Supplies	\$1,057.00
<b>Grand Total</b>	<b>\$167,529.00</b>

<b>Colusa, Part B</b>	
Construction	\$140,614.00
Fixed Furnishings/Equipment	\$22,693.00
Moveable Furnishing/Equipment	\$3,048.00
<b>Grand Total</b>	<b>\$166,355.00</b>



<b>Contra Costa, Part B</b>	<b>extension granted</b>
Fixed Furnishings/Equipment	\$17,734.00
Programing Materials/Supplies	\$11,270.00
Moveable Furnishing/Equipment	\$2,040.00
Construction	\$515.00
<b>Grand Total</b>	<b>\$31,559.00</b>

<b>El Dorado, Part B</b>	<b>extension granted</b>
Construction	\$11,891.00
<b>Grand Total</b>	<b>\$11,891.00</b>

<b>Fresno, Part B</b>	
Construction	\$36,548.00
Fixed Furnishings/Equipment	\$79,579.00
Moveable Furnishing/Equipment	\$36,444.00
<b>Grand Total</b>	<b>\$152,571.00</b>

<b>Glenn, Part B</b>	<b>extension granted</b>
Training Materials/Supplies	\$4,968.00
<b>Grand Total</b>	<b>\$4,968.00</b>

<b>Humboldt, Part B</b>	
Fixed Furnishings/Equipment	\$167,529.00
<b>Grand Total</b>	<b>\$167,529.00</b>

<b>Kern, Part B</b>	
Construction	\$83,834.00
Fixed Furnishings/Equipment	\$6,609.00
Transportation/Equipment	\$62,128.00
<b>Grand Total</b>	<b>\$152,571.00</b>

<b>Kings, Part B</b>	
Fixed Furnishings/Equipment	\$167,529.00
<b>Grand Total</b>	<b>\$167,529.00</b>

<b>Los Angeles, Part B</b>	
Construction	\$72,038.00
Fixed Furnishings/Equipment	\$17,335.00
Moveable Furnishing/Equipment	\$266,627.00
<b>Grand Total</b>	<b>\$356,000.00</b>

<b>Madera, Part B</b>	
Construction	\$41,588.00
Fixed Furnishings/Equipment	\$121,274.00
Moveable Furnishing/Equipment	\$4,667.00
<b>Grand Total</b>	<b>\$167,529.00</b>

<b>Mariposa, Part B</b>	
Fixed Furnishings/Equipment	\$69,463.00
Transportation/Equipment	\$86,569.00
<b>Grand Total</b>	<b>\$156,032.00</b>

<b>Mendocino, Part B</b>	
Construction	\$113,649.00
Fixed Furnishings/Equipment	\$4,278.00
Moveable Furnishing/Equipment	\$15,825.00
Programing Materials/Supplies	\$7,169.00
Training Materials/Supplies	\$5,400.00
Transportation/Equipment	\$21,208.00
<b>Grand Total</b>	<b>\$167,529.00</b>

<b>Merced, Part B</b>	
Moveable Furnishing/Equipment	\$152,571.00
<b>Grand Total</b>	<b>\$152,571.00</b>

<b>Monterey, Part B</b>	
Moveable Furnishing/Equipment	\$71,400.00
Programing Materials/Supplies	\$68,030.00
Training Materials/Supplies	\$13,139.00
<b>Grand Total</b>	<b>\$152,569.00</b>

<b>Orange, Part B</b>	
Moveable Furnishing/Equipment	\$356,000.00
<b>Grand Total</b>	<b>\$356,000.00</b>

<b>Placer, Part B</b>	
Architectural	\$7,520.00
Construction	\$73,237.00
Fixed Furnishings/Equipment	\$62,418.00
Moveable Furnishing/Equipment	\$9,396.00
<b>Grand Total</b>	<b>\$152,571.00</b>

<b>Plumas, Part B</b>	
Construction	\$47,086.00
<b>Grand Total</b>	<b>\$47,086.00</b>

<b>Riverside, Part B</b>	extension granted
Moveable Furnishing/Equipment	\$20,859.00
One-Time Personnel Costs	\$89,000.00
Programing Materials/Supplies	\$78,845.00
Training Materials/Supplies	\$30,475.00
<b>Grand Total</b>	<b>\$219,179.00</b>

<b>Sacramento, Part B</b>	
Construction	\$356,000.00
<b>Grand Total</b>	<b>\$356,000.00</b>

<b>San Benito, Part B</b>	
Fixed Furnishings/Equipment	\$122,361.00
Moveable Furnishing/Equipment	\$45,168.00
<b>Grand Total</b>	<b>\$167,529.00</b>

<b>San Francisco, Part B</b>	extension granted
Moveable Furnishing/Equipment	\$75,479.00
Fixed Furnishings/Equipment	\$259.00
Programing Materials/Supplies	\$26,491.00
<b>Grand Total</b>	<b>\$102,229.00</b>

<b>San Joaquin, Part B</b>	
Moveable Furnishing/Equipment	\$152,571.00
<b>Grand Total</b>	<b>\$152,571.00</b>

<b>San Luis Obispo, Part B</b>	
Construction	\$92,321.00
Fixed Furnishings/Equipment	\$40,218.00
Moveable Furnishing/Equipment	\$34,990.00
<b>Grand Total</b>	<b>\$167,529.00</b>

<b>Santa Barbara, Part B</b>	
Construction	\$111,839.00
Fixed Furnishings/Equipment	\$40,732.00
<b>Grand Total</b>	<b>\$152,571.00</b>

<b>Santa Clara, Part B</b>	
	extension granted
Architectural	\$10,370.00
Construction	\$221,361.00
Fixed Furnishings/Equipment	\$103,682.00
Moveable Furnishing/Equipment	\$1,704.00
<b>Grand Total</b>	<b>\$337,117.00</b>

<b>Santa Cruz, Part B</b>	
	extension granted
	\$
<b>Grand Total</b>	<b>\$0.00</b>

<b>Shasta, Part B</b>	
	extension granted
Construction	\$9,442.00
Fixed Furnishings/Equipment	\$53,692.00
Moveable Furnishing/Equipment	\$56,003.00
One-Time Personnel Costs	\$28,159.00
Programing Materials/Supplies	\$914.00
<b>Grand Total</b>	<b>\$148,210.00</b>

<b>Solano, Part B</b>	
Fixed Furnishings/Equipment	\$152,571.00
<b>Grand Total</b>	<b>\$152,571.00</b>

<b>Sonoma, Part B</b>	
Construction	\$42,275.00
Fixed Furnishings/Equipment	\$4,742.00
Moveable Furnishing/Equipment	\$71,579.00
Training Materials/Supplies	\$33,975.00
<b>Grand Total</b>	<b>\$152,571.00</b>

<b>Stanislaus, Part B</b>	
Construction	\$106,363.00
Fixed Furnishings/Equipment	\$3,419.00
Moveable Furnishing/Equipment	\$41,229.00
Programing Materials/Supplies	\$1,560.00
<b>Grand Total</b>	<b>\$152,571.00</b>

<b>Sutter, Part B</b>	
Construction	\$140,614.00
Fixed Furnishings/Equipment	\$1,741.00
Moveable Furnishing/Equipment	\$24,001.00
<b>Grand Total</b>	<b>\$166,356.00</b>

<b>Tulare, Part B</b>	
Construction	\$104,642.00
Fixed Furnishings/Equipment	\$42,984.00
<b>Grand Total</b>	<b>\$147,626.00</b>

<b>Tuolumne, Part B</b>	
Fixed Furnishings/Equipment	\$167,529.00
<b>Grand Total</b>	<b>\$167,529.00</b>

<b>Ventura, Part B</b>	
Architectural	\$15,371.00
Construction	\$62,009.00
Fixed Furnishings/Equipment	\$25,000.00
Moveable Furnishing/Equipment	\$8,665.00
Programing Materials/Supplies	\$41,526.00
<b>Grand Total</b>	<b>\$152,571.00</b>

<b>Yuba, Part B</b>	
Construction	\$140,616.00
Fixed Furnishings/Equipment	\$1,907.00
Moveable Furnishing/Equipment	\$23,836.00
<b>Grand Total</b>	<b>\$166,359.00</b>

## Appendix C: Summary of Enhancements

### **Fresno, Part A**

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Pod 708A was converted from double beds to single beds, top bunks were removed and holes were patched. Rooms were painted which included multiple calming colors throughout the pod. Sound boards were installed throughout the common area (the dayroom). All metal doors, door frames, and window frames were painted with calming colors. The floors were all polished. Mattresses Purchased includes: 10 standard mattresses. 709 Programming rooms: metals installed, thermal and moisture protected, openings and closings of walls and ceilings, HVAC and electrical secured, and exterior improvements has been made. Construction has been completed, along with fire alarm and sprinkler renovations. An awning has been installed. Programming Materials/Supplies and Moveable Furnishings/Equipment purchased: 6 TVs, 6 webcams, 6 TV carts, 6 micro PCs, 5 Rugged Two seater Chairs, 6 Locked Cabinets, 6 Standing Fans, 6 Flip Chart Stands, 18 Whiteboards, 6 Laptops; Housing pod furniture consisting of chairs and tables. Assessment and Planning Training, Curriculum Training, and Technical Assistance, Coaching and Fidelity Monitoring.

### **Sonoma, Part A**

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Supplies, materials, design/architect and other costs associated with the approved greenhouse and garden project, which will provide agricultural education and programming to youth in juvenile hall. Upgrades and enhancements made to the juvenile hall data bases to improve tracking & reporting on SB823 youth and youth from out-of-county. Purchase of music equipment to provide programming to youth in juvenile hall; intent is to offer a wider variety of activities including music education. Welding program supplies - career tech education.

### **Alameda, Part B**

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In order to prepare the site for the proposed outdoor structures, 4,000 square feet of soil must be excavated and the replaced with 4,000 square feet decomposed granite to provide sufficient equipment anchoring and to prepare for the rubberized safety surface beneath the equipment. Additionally, a separation curb will be installed for the safety of the outdoor activity structures. Purchase and contract with a vendor, or potentially multiple vendors to install permanently affixed exercise equipment at the Juvenile Justice Center (JJC) to promote the health and well-being of youth residing in the JJC. The equipment would consist of one cross fit structure and stand-alone fixed exercise equipment that allowing a full regimen of physical workout activity like what would be experienced in a traditional gym. Purchase and install four outdoor, permanently affixed shade structures or pergolas. These structures will each by 10'x10' covering a single table and two benches. They will be able to seat up to six people at each structure.

## **Butte, Part B**

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Painting was completed at Juvenile Hall to make it more home like. Garbage cans, an area rug, 10 night stands, 8 armless chairs, 1 coffee table, 10 mattress memory foams, 13 weighted blankets, and lockers were added for the same purpose. Phoenix gang curriculum was purchased to administer to youth. According to The Phoenix Curriculum, it provides effective resources for both gang prevention and gang intervention in schools, communities, and corrections. Our highly successful and innovative resources are used nationwide to address the risk factors underlying gang recruitment and gang involvement. Lockers were purchased to provide youth to store personal belongings. A Little Nomad Pay Mat in Fawn, Nature Scenery Wall Art Décor, and Cordless Blinds were purchased in MSDR Supplies to make the room feel more home like and provide privacy. In addition, for the Multisensory De-Escalation Room, fluorescent light covers, sensory fidget toys, sound machines, building block games, putty, anger management ball, sensory crash pad, oil diffusers, journals, markers, exercise balls, feeling charts, mental health posters, and stickers were purchased. Materials were purchased to enhance security fencing to the existing exterior fencing. A van was purchased to transport CSP youth to medical and other appointments as needed, and to evacuate youth from the facility as needed. Dr. Bruce Perry Neurosequential Model of Therapeutics training and certification for contracted mental health clinician (Youth For Change) was purchased. This model is developmentally-informed, biologically-respectful approach to work with at-risk youth.

## **Colusa, Part B**

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Paint all interior surfaces, apply interior epoxy floor finish to concrete floors in the 15 bed Secure Housing Unit (SHU). Weatherproof and paint all exterior surfaces of the 15 bed Secure Housing Unit. Purchase new privacy doors for two regular shower stalls and one handicap shower stall. Replace existing fixed stainless dining table/stool with a new folding moveable table for the dining in the community day area. Purchase television and wall mount bracket to hang TV in main living unit. Furnish and equip programming spaces with items to include, but not limited to modular seating/large chairs, table(s) for the designated living space on pod in the main living area. Furnish and equip individual cell spaces with items to include, but not limited to: new mattresses and storage cabinet(s) for cells; new pillows, bed sheets, blankets, and towels for distribution to the youth; book shelf, chair and wall mounted desk for each individual room. Purchase new cameras for the main living facility and classroom. Purchase hand held radios for staff and mobile security screening systems/metal detectors.

## **Contra Costa, Part B**

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The space for the planned culinary program was updated to accommodate the needs of the class. New power (the installation of electrical outlets) was installed in the area to allow the flexibility to run multiple cooking appliances at the same time as the youth are exposed to the courses hands-on curriculum. The space now have ventilation by installing one (1) exhaust fan. Student workstations and the refrigerator was secured to the floor or wall for safety. The ultimate goal of the Tamalpais Program unit is to help transition youth from the facility to independent living by equipping them with knowledge and tools to help them be successful with life away from our facility. Our goal is to provide youth meaningful educational programs, vocational training, and in a home-like environment. In-room desks are a key to providing youth with more of a sense of home, allowing them the space to work privately on classwork or personal projects. The facility is also adding to its available exercise area options with a comprehensive exercise space in its Tamalpais unit, which is essential for our youth' physical and mental health. The addition of a horticulture program is an opportunity we have with our available space to have an educational program that allows youth to take ownership over a space where they have a direct impact on its success. A greenhouse will give the students a place to work and learn while giving the plants they care for the best opportunity to be healthy. A storage shed is required to protect materials like soil and tools from the elements for proper maintenance to ensure the longevity of the items and for the safety of our students. Unit Seating: we strive to provide a home-like environment for our Tamalpais youth. The common area seating is in need of an update to give youth a space to relax and socialize in an area they can be proud of. The SNUG furniture is a modern take on detention furnishings that is safe yet promotes a comfortable and healing space. Monticello Unit - The culinary program is intended to provide participants with life skills and job readiness. The hands on approach to this course will provide all students with their own space to prepare and cook food. The stainless-steel food prep carts will familiarize the youth with what they may see if they were to choose to work in food service after leaving the facility. In addition to the culinary program preparing youth with necessary life skills, it will also introduce the students to food preparation, proper food handling, and food born illnesses. Each student will earn a SERV Safe certificate which is recognized throughout the food service industry and is a requirement for employment. The culinary program will be set up to provide each student with their own area to prepare and cook. This includes small appliances, pots, pans, knives, and utensils.



## **El Dorado, Part B**

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El Dorado County collaborated with County Facilities on the installation of heat in the outdoor/indoor covered recreation area. Made the facility a more home-like environment, including a mural in the Multi-Sensory De-Escalation Room (MSDR) that was converted from a holding cell at the Juvenile Treatment Center. This room is needed in order to have a space where youth who are struggling with controlling themselves have a safe space to collect themselves. Stand-alone storage shed/building, shelves, bins/containers, for vocational equip. & materials to support long term youth including clothing, educational equip., & counseling materials. Moveable desks/tables, couches and soft seating, homelike furnishings for youth will be installed in the unit day room. Furniture for the private interview rooms. Smart board for group counseling & group learning in unit day room. New mattresses and mattress covers for sleeping rooms. Training for staff to work with long term youthful residents, including CBT programming, Evidence Based programs focused towards Psych Educational Resource Groups, individual services, group programs, Journaling Therapy, family support and counseling, and therapeutic activities to promote rehabilitation. Mental Health Program Staff attended FMHAC Forensic Mental Health Association of California Conference with a focus on Community Assistance, Recovery, & Empowerment, Incarceration Trauma, and the Impact of Incarceration on Mental Health. Multi-Sensory De-Escalation Room (MSDR): Personal items for youth such as weighted blankets, fidget spinners, educational materials focused on feelings, bean bag chairs, stability balls, and essential oils.

## **Fresno, Part B**

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Furniture purchased includes: 6 gray armless side chair, 2 large linen tables, 4 walnut tables, 4 medium linen tables, 2 small linen tables, 6 backless fabric seat, 14 fabric single seats, 8 two-seaters, 20 lounge chairs, and 2 TV rolling carts. Mattresses Purchased includes: 28 standard mattresses. Electronics: 1 Ipad Pro, 1 Apple Keyboard, 1 Ipad Otterbox Case. Completed awning in building 703. Moveable Furnishings/Equipment purchased: 2 Micro PCs, 2 webcams, 2 TVs, 4 Picnic tables, 1 table tennis, 5 Additional bed mattresses.

## **Glenn, Part B**

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Forward Thinking Journals. Furnishings: chairs to be used in programming space, and storage bins to be used for storing program materials. Computer Equipment: laptop computers with video and audio capabilities to be used for assessments and remote individual and group meetings. Purchase a van. Training materials: 75 cognitive behavior journal series and facilitator guides, assessment software, laminator and laminator supplies, office supplies, personnel costs to implement programs.

## **Humboldt, Part B**

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The project includes 3 components: 1) the installation of an upgraded digital camera system in the Juvenile Hall 2) the installation of a redundant station making all Regional Facility doors operable from the Juvenile Hall control room 3) wiring the new recreation yard door in the Regional Facility to be operated on the same redundant station system.

### **Kern, Part B**

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Extended railing from existing railing up to ceiling in the housing pods second tier. The extended railing prevents youth and staff injuries from self-harm and assaultive behaviors. Added additional/upgraded perimeter fencing, allowing for more robust outdoor programming opportunities within the grounds of the facility. Purchased weightlifting equipment. Purchased two passenger vans and GPS tracking systems.

### **Kings, Part B**

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Installation of new security cameras and digital control panel. The installation of this system along with the control panel will greatly increase the safety and security of the youth and staff.

### **Los Angeles, Part B**

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Furniture was purchased for Units W & X at Barry J. Nidorf Juvenile Hall. This included tables, chairs, wall units and game tops. Flooring was prep and installed for Unit Z 1 and Z 2. Furniture was purchased for Units W & X at Barry J. Nidorf Juvenile Hall. This included tables, chairs, wall units, game tops, floor mount endurance desk, and Sabre Chair. Install new flooring for Barry J. Nidorf Juvenile Hall - Boys' Dorm Unit Z1 and Z2 and for Unit TV area.

### **Madera, Part B**

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The units in the facility were painted to update the appearance, brighten the rooms, and provide a therapeutic environment. Furnishings of desks and stools will add to the environment used to complete education, writing and tablet area. Laptops were purchased to aid the youth in online classes and family engagement via Zoom or Duo. Installed wireless access points throughout the facility to provide wifi for the youth to attend college course, counseling session, and family engagement online.

### **Mariposa, Part B**

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Install new Security Cameras, Higher Definition 4MP and 6MP IP Security Cameras. Included in the installation was a 12TB Surveillance Hard Drive. In addition, there is a wireless bridge that allows Remote Viewing Access. Included in the installation was the hardware, Alarm System, Wireless Keypads, Receiver, Cellular Communicator, Transmitter and Wireless Motion sensors. The contract calls for 24 hour 7 days a week monitoring service. Installation of a Close Circuit System (CCTV), installation of the Communications alarm system and additional keypad. Security monitoring services. A 2023 Mercedes Benz Sprinter full sized passenger van was purchased along with corresponding Camera upgrades that enhance backing capability and interior monitoring. The van was also equipped with a radio communication device that will allow transportation officers to effectively communicate. In addition, a Kenwood radio system, Speco 6" horn and Stico radio antenna was purchased. Finally, a camera system was purchased for the interior of the van (Red Tiger).

### **Mendocino, Part B**

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Installation of additional upgrades to video surveillance system. 2 Samsung 55" Smart TV's, 2 TV Mounts, 2 wireless keyboards, Upgraded Surveillance System, 5' Round classroom activity table, 6 Dell Laptops, 3 Bookcase/Shelves, 8 lounging chairs, GEM Elec Vehicle. Purchase of Dynamic Mindfulness Trainings for staff. Courage to Change Materials.

### **Merced, Part B**

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Probation utilized grant funds to expand vocational training services by purchasing solar training installation and maintenance simulators for youth to obtain certification that they can utilize upon release from custody. Through a partnership with the Merced Union High School District, a credentialed solar technologies teacher will utilize curriculum provided by the solar kit provider, Amatrol. The curriculum includes all testing, authentic (skills) assessment resources, and rubrics for consistent student assessment. Youth will be able to re-enter the community with a valuable skillset, and be able to obtain employment in the solar photovoltaic industry by becoming certified through the North American Board of Certified Energy Practitioners.

### **Monterey, Part B**

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Purchase of sofa for dorm area at the juvenile hall to promote a homelike setting. Purchase of four (4) contraband body screeners to enhance safety and security at the youth facilities of the juvenile hall and youth center. Purchase of assessment software and associated staff training - YASI software licenses and eTraining to enhance staff knowledge on assessments. Purchase of training services for staff on topic of DJJ Realignment Preparing for Transitional Aged Youth.

### **Orange, Part B**

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TruNarc Devices are installed at Orange County Juvenile Hall and at the Youth Guidance Center to enhance the ability to rapidly detect materials and/or substances that may be harmful to youth and staff. A Body Scanner was installed at Orange County Juvenile Hall to reduce incoming contraband during intake and during contact visitation between secure track youth and family. A Mail Scanner was installed at Orange County Juvenile Hall to reduce incoming contraband in correspondence received via the mail.

### **Placer, Part B**

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Wifi capability to aid in programming has been added throughout the B unit and Max unit. Smart board and four dell pc's have been installed in B unit for use in education and program delivery. Additional framing and electric was completed in the Maximum Security Unit, to allow for a partial wall to be installed. Once installed, this wall will allow us the opportunity to provide additional programming, education, and therapy to our Secure Track youth, without disturbing other youth.

### **Riverside, Part B**

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Behavior Health furniture to create homelike environment, Equipment & furnishings for Multi-Sensory Dimensional Room for a trauma informed approach, Inspirations Signs & custom posters to provide a positive & trauma informed environment. Preloaded educational tablets to assist with instruction and research, Journals to assist with writing skills and expressing emotions. Sporting equipment/ Craft/Art Supplies/ Therapy Musical Program/ Projector/Screen for Educational Purposes/ Food Therapy Program/ Plant Therapy/ Therapeutic Spa/ Video Game System with games.

### **Sacramento, Part B**

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Renovating of the North Field recreational area of the Youth Detention Facility (YDF) to support health and fitness programming for the youth in custody. The project consisted of installing a decomposed granite running track around the perimeter of the flag football field, laying a cement pad for the future construction of bleachers, as well as the installation of additional wiring around the perimeter of the field for additional security.

### **San Benito, Part B**

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Upgraded the camera system to make full use of an existing outdoor space for vocational training programs and recreation. The personal living spaces and programming rooms were updated with warm, soothing, paint colors and comfortable furniture. New laptops replaced outdated tower computers and will be used as portable devices during booking, intake release procedures, data entry, visitation, court appearances and programming for quarantine and Secure Track youth. The culinary cart will serve as an enhancement to our garden and Agg in the classroom program, since the facility is not equipped with a kitchen. This culinary program will teach the youth basic food preparation, safety including a SafeServe® Food Handler certification, and career opportunities in the food services industry once released from custody. A new refrigerator was needed within the Juvenile Hall for the youth due to a mechanical breakdown.

## **San Francisco, Part B**

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Two sofas were purchased to furnish spaces to create a college lounge setting. This will give our older students a better, more developmentally appropriate space in which to learn and participate in their education. Equipment, moveable furniture, and supplies were purchased to create an outdoor kitchen. This will serve an education purpose since it will support a culinary program. It also served as an upgrade to our outdoor space for recreational use and family visitation. Ten arm chairs were purchased for youth classrooms. Two patio sofas and two outdoor rugs are for Unit 7 & 8 youth outdoor area. The rest paints and painting supplies purchased were for the painting of two showrooms. All the purchases are trying to enhance youth study or living conditions. Four Sofas are for Unit 7 Youth & Merit Center. Stopwatch Clock, Treadmill, and Fan are for JJC Fitness Center. 9/18/23 procurements are for Family Playroom for JJC detainees' family members including movable furnishings, Wall Decors, and various Children Books and other toys. Clary Guest Chairs and Table are for JJC Workplace for Credible Messengers. Floor Cushions, Sherpa Chair, and other toys are for JJC Family Playroom. Seven Garrett Metal Detectors are safety and security equipments for JJC. One Multifunction Gym System, two floor mats, two Flex Timers, and five MEDICINE Weight Balls are for JJC Fitness Center. Twelve Paint Brushes and three Paint Poles are for the painting of two showrooms. One Weight Ball for JJC Fitness Center and one Basketball Backboard and Rim with Mounting Kit which located at the living Unit 7 & 8 improve Youth fitness equipment. Paint, Mater Weaves, Hammer Heads and Stain Removers are additional suppliers to support the painting of Unit 8 for a better living environment. A hundred pieces of GoGuardian Licenses for Admin with Fleet, DNS & AdDeflect and a hundred for Teacher with Video Conferencing enhance the protection of the Youth using of Chromebook and enable teachers to provide better learning experiences. Storage totes are used to store youth clothes and other personal belongings. One commercial grade treadmill, ten indoor basketballs, five outdoor basketballs, two footballs, five soccer balls and five mesh ball bags are for JJC Fitness Center. Gardening items and supplies for YPFG Garden Project - garden home kits, wheelbarrows, watering cans, soils, electric skillet, hoses, greenhouse metal work benches, mulch, nuggets, buckets, and steel garden arch arbors. Switches are installed for the mirror project. Two smart TVs with wall mounts are installed to improve access to programs. GoDaddy domain registration, Google workspace licenses, Chrome enterprise upgrade enable content blocking security and monitoring by staff. One locked laptop charging cart keeps chromebook be used in safety. Washers and dryers at both SYTF units are for youth to learn how to launder their own clothes and linens.

## **San Joaquin, Part B**

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Two virtual reality simulators for forklift training were purchased as part of the Logistics Vocation Program to prepare youth for employment and training in the local Logistics job market. With the forklift simulators, youth will obtain a higher level of knowledge and skills, such as front-line materials handling, that is needed before obtaining employment in the Logistics field. Furniture, such as chairs, tables, desks and storage units, will be used as part of the educational programs offered to youth, which includes college courses through San Joaquin Delta College and landscaping vocational courses through the Greater Valley Conservation Corps. These educational and vocational programs will enhance and prepare successful rehabilitation and community reentry for the youth.

### **San Luis Obispo, Part B**

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Update and install 15 video security cameras. Project design and construction services for kitchen/laundry remodel project. Purchase and installation of 2 Metrasens Ultra w/ Xact ID System and Platinum Service Contracts.

### **Santa Barbara, Part B**

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The Project entails the renovation of the Recreation Yard (Play Area 3) out at the Juvenile Justice Center in Santa Maria, CA. This renovation includes: sawcut and removal of existing asphalt pavement for the construction of the synthetic turf soccer field; weed removal & crack seal of the remaining asphalt pavement; Construction of a 1.5" asphalt concrete overlay; Construction of concrete curbing separating the soccer field from the asphalt ball court areas; The construction of the Workout Station Area & the installation of the Workout Station equipment; The painting & striping of the new asphalt surface defining the separate ball courts (i.e. basketball, volleyball/pickleball & handball courts); The installation of the court poles (i.e. basketball standard & backboard, volleyball/pickleball poles); Construction of the shade structure for the picnic area; Construction of the drinking fountain; and Construction of new yard perimeter screening. Site furniture includes: New picnic tables; Soccer goals; Workout station equipment; and a cantilever shade umbrella.

### **Santa Clara, Part B**

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The Juvenile Hall has been identified as the current facility to begin the Secure Youth Treatment Facility program. The Probation Department acknowledges that the Juvenile Hall is being used as an initial option but may not be the ideal setting for a long-term treatment facility for youth and young adults. The Probation Department has contracted with an architect to provide designs to "soften" the look and feel of the two designated living environments within the Juvenile Hall to the extent feasible. This will support limited infrastructure redesign and improvements that are rooted in a trauma-informed design. The goal is to create spaces that are welcoming, demonstrating a safe environment and providing some degree of privacy for youth and young adults. Funding will also be utilized to redesign the existing double occupancy rooms to single occupancy rooms and add a desk and appropriate furniture within each room. Behavioral Health room will be utilized for Behavioral Health sessions/therapy. The room will be painted to set a therapeutic environment. It will be furnished with a comfortable couch and chairs for sessions. The carpet is a step in the process to transform the room into a more therapeutic environment. The refrigerator is used to help youth store their food in the unit. Our young adults cook their food and have culinary courses. Unit A3 is a newly remodeled unit, the units were empty and the furniture is to create and support a learning environment and space for books. We purchased 18 sets of Norix Prodigy anti-ligature furniture for A3 unit. Each set consists of bed, desk, chair, nightstand, and open chest. Each piece of furniture was secured to the floor in each unit with steel anchoring system and any space between the furniture and the floor/wall was sealed with OEM recommended adhesive. Each chair was filled with 75 pounds of sand and the filler cap was secured with adhesive.

### **Santa Cruz, Part B**

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Construct security improvements (doors, window, ceiling, cameras) in small meeting room for use in secure Juvenile Hall operational space to serve the realigned population and provide youth meetings, programming, and family visits. Convert two existing rooms/cells to "soft" counseling/de-escalation rooms to support behavioral health services to address the needs of the realigned youth. Purchase furniture for two new soft counseling rooms and upgrades to family and children waiting area. Purchase one 12-passenger van with added accessories to provide long-distance transportation of youth and families who would not otherwise be able to travel on their own for visitation. Purchase new tablets and MiFi units to support families in maintaining consistent contact with their children. Purchase supplies and materials for counseling rooms and family waiting area.

### **Shasta, Part B**

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Installed a safety cell door food port. Purchase two personal computers to support the upgraded monitoring system and security cameras. The PC's are customized with high end video cards and larger hard drives for space. Replaced and purchase 30 hand held radios, along with microphones and ear pieces for better communication and enhance safety and security. Leased Edovo tablets to expand educational and vocational programming. Programming software, upgrades, and cameras for the monitoring system and security cameras within the facility and in the recreation area. A Norix Tabla Drum Table and six lounge arm chairs for programming and free recreation for the Secure Track treatment Program residents. A purchase of Vinyl Wall Mural to support life skills. Train the Trainer Training for Staff, by the University of Cincinnati Institute. Crisis Prevention Training provided to staff by the Mandt System, Inc.

### **Sonoma, Part B**

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Modifications were made to soften visitation, programming, education, interview, and telehealth areas for youth including with as much home-like/non-institutional furniture and features as possible and appropriate, including decor and painting. Installed smart TVs for tele-visits/teletherapy/programming. Installed prox card readers, work desks, phones and computers for staff to use for training and programming.

### **Stanislaus, Part B**

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The facility has had the HVAC unit replaced, floors resurfaced, walls painted, wall murals added, and new furniture installed to refresh the environment. The fencing has been reinforced and raised to meet the needs of the facility. The De-Escalation room has been decorated with items to help create a calming sanctuary for the youth.

### **Sutter, Part B**

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Paint all interior surfaces, apply interior epoxy floor finish to concrete floors in the 15 bed Secure Housing Unit (SHU). Weatherproof and paint all exterior surfaces of the 15 bed Secure Housing Unit. Purchase new privacy doors for two regular shower stalls and one handicap shower stall. Replace existing fixed stainless dining table/stool with a new folding moveable table for the dining in the community day area. Purchase television and wall mount bracket to hang TV in main living unit. Furnish and equip programming spaces with items to include, but not limited to modular seating/large chairs, table(s) for the designated living space on pod in the main living area. Furnish and equip individual cell spaces with items to include, but not limited to: new mattresses and storage cabinet(s) for cells; new pillows, bed sheets, blankets, and towels for distribution to the youth; book shelf, chair and wall mounted desk for each individual room. Purchase new cameras for the main living facility and classroom. Purchase hand held radios for staff and mobile security screening systems/metal detectors.

### **Tulare, Part B**

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The project requires installation of additional security cameras. Twenty-two (22) cameras and accessories are purchased and projected to be installed. Install a perimeter fence to expand vocational education and recreational space.

### **Tuolumne, Part B**

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Updated and enhanced security electronics system throughout the facility to improve the visual and audio surveillance of youth, including the addition of more closed-circuit television (CCTV) cameras in high risk areas. These upgrades included the weatherization of security electronics equipment that are installed on the outside of the facility which are exposed to the outdoor elements and often fail or prevent effective use as a result. The updates will also increase the overall security and oversight of the youth by resolving issues with the current system such as blind spots, poor audio quality, poor visual capabilities, inability to zoom-in on visual surveillance (video), etc. These modifications to our automated security electronics system, including the installation of a security camera at the intake/release gate control and security camera, will improve the overall surveillance, security, and safety of the facility. Additionally, in an effort to improve surveillance, security, and safety of the facility, the county upgraded room check devices to smart wand technology to ensure the regular and timely monitoring of detained youth every 15 minutes.

### **Ventura, Part B**

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2 Promethean Boards, security screen fencing along the property, purchased furniture items (bench, sofa set, and coffee table) for lounge seating at the Vocational Center. Purchased books for the Vocational Center, these will be used to teach life and job skills, assist with career planning, and promote personal growth. Installed security cameras inside classrooms. Purchased computers for exams and online courses. Purchased learning modules from Paxton Patterson, used to teach life skills, and vocational jobs such as building and carpentry.



## **Yuba, Part B**

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Paint all interior surfaces, apply interior epoxy floor finish to concrete floors in the 15 bed Secure Housing Unit (SHU). Weatherproof and paint all exterior surfaces of the 15 bed Secure Housing Unit. Purchase new privacy doors for two regular shower stalls and one handicap shower stall. Replace existing fixed stainless dining table/stool with a new folding moveable table for the dining in the community day area. Purchase television and wall mount bracket to hang TV in main living unit. Furnish and equip programming spaces with items to include, but not limited to modular seating/large chairs, table(s) for the designated living space on pod in the main living area. Furnish and equip individual cell spaces with items to include, but not limited to: new mattresses and storage cabinet(s) for cells; new pillows, bed sheets, blankets, and towels for distribution to the youth; book shelf, chair and wall mounted desk for each individual room. Purchase new cameras for the main living facility and classroom. Purchase hand held radios for staff and mobile security screening systems/metal detectors.