

# TUOLUMNE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP



**FISCAL YEAR 22-23  
ANNUAL REPORT  
&  
FISCAL YEAR 23-24  
PLAN UPDATE**



# Executive Committee

## Name

## Title/Agency

Dan Hawks

Chief Probation Officer  
Probation Department

Kevin Seibert

Presiding Judge  
Superior Court

Bill Pooley

Sheriff  
Sheriff's Office

Cassandra Jenecke

District Attorney  
District Attorney's Office

Scott Gross

Public Defender  
Public Defender's Office

Turu VanderWeil

Chief of Police  
Sonora Police Department

Tami Mariscal

Behavioral Health Director  
Behavioral Health Department



# TABLE OF CONTENTS

---

|   |           |
|---|-----------|
| <b>I. BACKGROUND</b>  | <b>4</b>  |
| <b>II. KEY COMPONENTS OF AB109</b>                                    | <b>5</b>  |
| A. Target Populations   | 5         |
| B. Immediate AB 1950 Impacts on AB 109 Populations                    | 6         |
| C. Pretrial Release Program   | 6         |
| <b>III. TUOLUMNE COUNTY CCP FISCAL YEAR 22-23 FUNDING UTILIZATION</b> | <b>7</b>  |
| A. Probation Department   | 7         |
| 1. Electronic Monitoring  | 8         |
| 2. Work Release   | 8         |
| 3. Community Service  | 11        |
| 4. High Risk Supervision Team   | 12        |
| 5. Probation Demographics   | 14        |
| B. Sheriff's Office   | 16        |
| 1. Strategies for Inmates   | 16        |
| 2. Work Crew Jobs   | 17        |
| 3. Inmate Programs  | 18        |
| C. GEO Re-Entry Services  | 19        |
| 1. Day Reporting Center (DRC)   | 19        |
| 2. Jail Re-Entry Program (JRP)  | 24        |
| D. District Attorney's Office   | 24        |
| 1. Full-Time Victim/Witness Advocate                                  | 24        |
| 2. 75% of Full-Time District Attorney Investigator                    | 25        |
| 3. Sicuro Data Analytics Contract                                     | 26        |
| E. Public Defender's Office   | 26        |
| F. Behavioral Health Department                                       | 29        |
| <b>IV. TUOLUMNE COUNTY CCP FISCAL YEAR 23-24 PLAN UPDATE</b>          | <b>32</b> |
| A. Budget   | 32        |
| B. Goals  | 34        |
| C. Plan Update  | 34        |
| <b>V. SUMMARY</b>   | <b>36</b> |

## I. BACKGROUND

In an effort to address overcrowding in California's prisons and assist in alleviating the state's financial crisis, the Public Safety Realignment Act (Assembly Bill 109) was signed into law on April 5, 2011.

AB 109 changed the law to realign responsibilities for certain non-serious, non-violent, non-sex offenders from state to local jurisdictions, transferring responsibility for supervising these specified "lower level" inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. On July 19, 2011, the Tuolumne County Board of Supervisors designated the Probation Department as the supervising county agency for the Post Release Community Supervision (PRCS) program.

Implementation of the Public Safety Realignment Act (AB 109) became effective on October 1, 2011. Additionally, § 1230.1 of the California Penal Code (PC) was amended to read:

*"Each county local Community Corrections Partnership (CCP) established pursuant to subdivision (b) of § 1230 shall recommend a local plan to the county board of supervisors for the implementation of the 2011 public safety realignment.*

*(b) The plan shall be voted on by an executive committee of each county's CCP consisting of the chief probation officer of the county as chair, a chief of police, the sheriff, the district attorney, the public defender, presiding judge or his or her designee, and the department representative listed in either § 1230 (b)(2)(G), 1230(b)(2)(H) or 1230(b)(2)(J) as designated by the county board of supervisors for purposes related to the development and presentation of the plan.*

*(c) The plan shall be deemed accepted by the county board of supervisors unless rejected by a vote of 4/5ths in which case the plan goes back to the CCP for further consideration.*

*(d) Consistent with local needs and resources, the plan may include recommendations to maximize the effective investment of criminal justice resources in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multi-service centers, mental health treatment programs, electronic and global positioning system (GPS) monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs."*

## **II. KEY COMPONENTS OF AB 109**

### **A. Target Populations**

#### ***Post Release Community Supervision (PRCS) population.***

The PRCS population consists of offenders who are released back to the community after serving a term in state prison. This population was previously placed on a grant of state parole which was supervised by the parole division of the CDCR.

#### ***Offenders who will serve their felony prison commitments locally in county jail rather than in state prison.***

Pursuant to § 1170(h) PC, this population, having been convicted of non-violent, non-serious, or non-registerable sex offenses, may be eligible to serve their full sentence in the county jail, or serve a portion of their sentence in the county jail and the remainder of their time on Mandatory Supervision in the community supervised by a Probation Officer.

#### ***Offenders released from CDCR who remain under the jurisdiction of state parole supervision.***

These offenders are classified as inmates paroled from life terms (including third-strike offenders), offenders whose most recent commitment offenses are serious or violent, high risk sex offenders, offenders who must complete a treatment program in a state hospital, and parolees who violate the terms of their parole and cannot be returned to state prison custody.

## **B. Immediate AB 1950 impacts on AB 109 populations:**

In September 2020, Governor Newsom signed Assembly Bill (AB) 1950, which shortened the length of probation in both misdemeanor and felony cases. Under this law, probation is capped at one year for misdemeanors and two years for felonies. Before AB 1950, most misdemeanor offenses were punishable by three years of probation, and most felony offenses were punishable by five years of probation. As a result, people could be sent to jail for probation violations years after they were convicted of a crime, however, because AB 1950 reduces the amount of time someone is on probation, people are less likely to violate their probation and get sent to jail.

## **C. Pretrial Release Program**

The Pretrial Release Program was originally introduced in the second year CCP plan update for Fiscal Year 2012-13. During Fiscal Year 2017-18, the CCP made a renewed commitment to formalize a Pretrial Release Program by adopting a custom tool made up of six different risk factors proven to identify a risk for a new arrest or a failure to appear in validation studies. At the end of Fiscal Year 2018-2019, the Superior Court in collaboration with the Probation Department, submitted the Pretrial Pilot Program Grant Application to the Judicial Council of California. On August 9, 2019, the Court was notified it was selected to receive a grant award in the amount of \$587,965 for a two-year period. The Court and the Probation Department, along with other judicial partners including the District Attorney, the Public Defender, and the Sheriff's Office, worked with consultants from APPR (Advancing Pretrial Policy and Research) to develop an improved Pretrial Program. The new Pretrial Pilot Program went live on July 4, 2020.

The new grant funded Pretrial Program replaced the old Tuolumne Pretrial Assessment Tool with the Public Safety Assessment (PSA), an assessment tool developed by Arnold Ventures that has been validated in numerous jurisdictions throughout the United States. The PSA assists judicial officers and others in making informed pretrial decisions by providing information about the likelihood that a person charged with a crime including for violent offenses will appear in court and will not be arrested, if released from custody pretrial. The assessment helps identify individuals who are more likely to appear for court hearings and more likely to remain arrest free. Those individuals identified as lower risk are generally eligible to be released pretrial, barring any mandated exceptions to release. The PSA is scored by Probation Department staff utilizing static data (prior criminal record, prior failures to appear, and prior incidents of violent crimes) generated from RAP sheets and Probation and Court databases. The program is operated five days a week. Assessments completed by probation staff are sent to the court electronically throughout the day and release decisions are made by Superior Court judges.

On June 30, 2021, the two-year Pretrial Pilot Program Grant period expired, however funding opportunities were offered to all counties previously awarded funding through SB 129. \$200,000 of ongoing funding was secured by the Tuolumne County Superior Court and \$154,006 will be allocated to Probation in Fiscal Year 2023-2024.

During Fiscal Year 2022-23, 270 Pretrial Release individuals were monitored, in some capacity, by Probation staff. There was about an 11% increase in Pretrial Release participants in comparison to the previous fiscal year (241 participants from 2021-22). Of those, 108 were successful in that they appeared at all their court hearings and did not sustain new law violations; while 125 were unsuccessful in that they absconded from Court obligations or were re-arrested on new charges. The remaining 37 individuals were still actively monitored by Probation staff. Tuolumne County has a higher-than-average Failure to Appear (FTA) in court rate contributing to the high unsuccessful rate. A review of the high failure rate showed numerous individuals with prior FTA's on Pretrial and others with elevated risk factors who were granted additional opportunities on Pretrial.

---

**Pretrial Release Program (Public Safety Assessment) during Fiscal Year 2022-23:**

- 40% Successful
- 46% Unsuccessful
- 14% Active

**Excluding current active participants:**

- 46% Successful
  - 54% Unsuccessful
- 

### **III. TUOLUMNE COUNTY CCP FISCAL YEAR 2022-23 FUNDING UTILIZATION**

#### **A. Probation Department**

AB 109 funding continued to allow the Probation Department to provide intensive supervision of high-risk offenders, as well as alternatives to incarceration such as the Work Release, Community Service, and Electronic Monitoring programs.

AB 109 funded staffing included two Supervising Probation Officers, two Senior Deputy Probation Officers, two Senior Work Release Coordinators, one Senior Legal Assistant, one Legal Assistant, one 0.5 FTE Probation Mental Health Clinician, and two Relief (part time) Work Release Coordinators. Additionally, Probation's funding provided for evidence-based behavioral programming at the Day Reporting Center via GEO Reentry Services, mental health services, Work Release Program equipment and supplies, supplementation of electronic monitoring costs, relevant training for assigned staff, drug testing services, and other costs associated with supervising AB 109 offenders. It should be noted that funding continues to be inadequate to fully address the needs of this population, as associated workloads remain high.

---

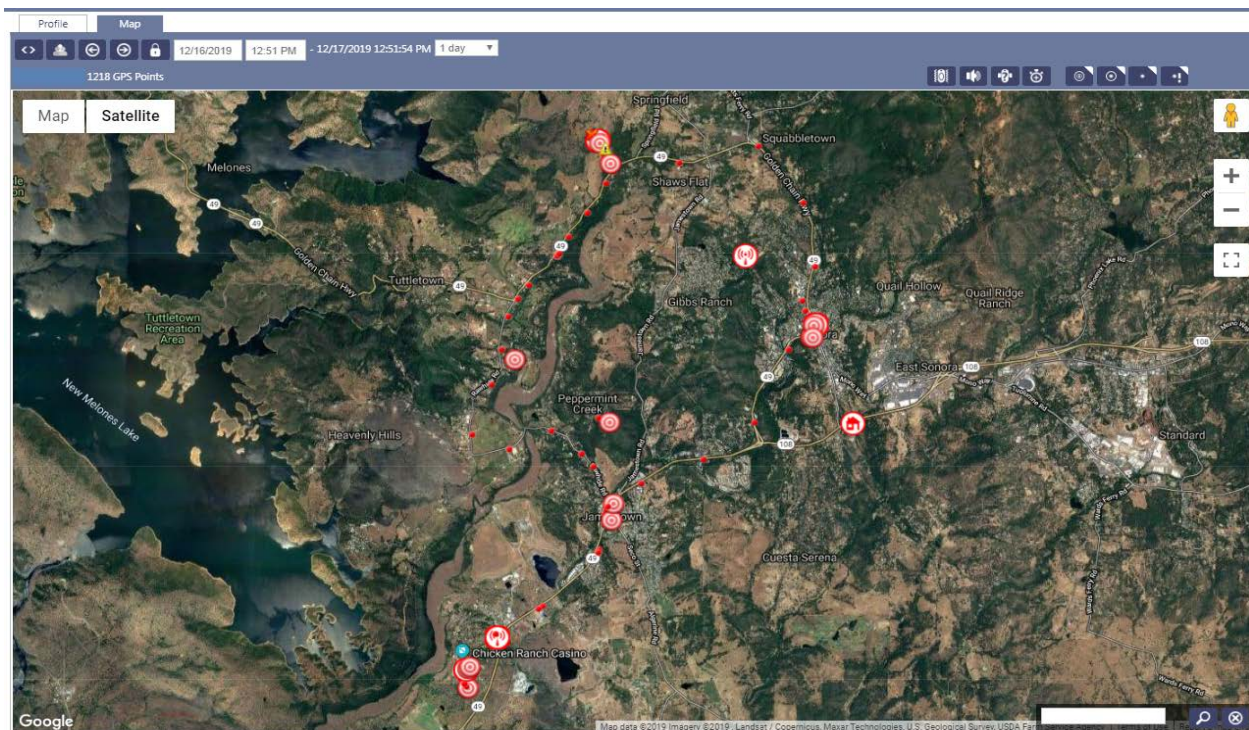
**Probation clients served during Fiscal Year 2022-23:**

- 12-18 per day in Work Release
- 10-15 per day on alcohol electronic monitoring
- 65-75 per day on GPS electronic monitoring/home detention

- 24-32 per day in the Day Reporting Center Program
- 560-580 moderate to high-risk felony offenders actively supervised per day
- 125-140 PRCS and Mandatory Supervision offenders actively supervised per day

## 1. Electronic Monitoring

Probation staff recorded 358 enrollments into the Electronic Monitoring Program (EMP) during Fiscal Year 2022-23. This was a 2% increase in EMP participants in comparison to the previous fiscal year (352 participants from 2021-22). The Probation Department provides global positioning system (GPS) electronic monitoring and continuous alcohol transdermal and remote breath alcohol testing. The GPS devices are used to closely monitor high risk offenders transitioning out of state prison or county jail, and offenders with poor reporting habits or victim sensitive cases with active criminal protective orders. The EMP program is also utilized as a sentencing alternative to county jail for misdemeanor dispositions, lower risk felony offenders, medically fragile offenders, and for Pretrial releases in lieu of bail.



*The screen shot above shows an example of an offender's location tracking over the course of single day. Officers can also easily access information on offenders such as caseload, risk level, device battery level, and whether the offender is out of his/her allowed zone.*

## 2. Work Release

Criminal justice realignment funds to the Probation Department continued to support the Work Release program, which is only partially funded by offender fees. Work Release continued to be the primary alternative to secure custody utilized by the Court for misdemeanor dispositions and



for lower risk felony offenders with technical violations of supervision. The Work Release program provides directly supervised charitable and public service work throughout the County five days a week. Meanwhile, participants learn marketable skills, sometimes leading to paid employment.

During Fiscal Year 2022-23 the Court referred a total of 394 cases to the Work Release program (some probationers were referred on multiple cases) for a total commitment of 6,335 days, an average of 16 days per case. Of the 6,335 ordered days, 2,006 days were completed. Most of the work conducted by work release at present consists of landscaping maintenance at county facilities, trash removal from county parks, and assisting Facilities Maintenance with projects throughout the county.

---

**During Fiscal Year 2022-23:**

- 2,006 Work Release days logged
  - 12,036 work hours
  - \$186,558 worth of labor performed (calculated at \$15.50 minimum wage)
  - Approximately 90% of the labor performed was on County projects
-

# Examples of Recent Work Release Program Projects



*The work release program worked on many county projects throughout the fiscal year. The crew renovated the county library, performed landscaping at Courthouse Park, cleared brush, and provided other maintenance services to other county owned properties.*



### 3. Community Service

In Fiscal Year 2022-23, the Court ordered probationers to complete 14,045 hours of community service, a decrease of 61% (21,955 fewer hours) from Fiscal Year 2021-2022 when 36,000 hours were ordered. In Fiscal Year 2022-23, probationers completed 13,305 hours of community service, a decrease of 7% (1,022 fewer hours) from Fiscal Year 2021-2022 when 14,327 hours were completed. It appears that other alternative to detention programs were the primary program referrals for Fiscal Year 2022-23. Community Service hours completed were performed at registered non-profit organizations including animal shelters, food banks, children and family service providers, churches, clubs, fairgrounds, libraries, museums, parks, schools, and thrift stores. Some popular local options included:



#### 4. High Risk Supervision Team (HRST)

The High-Risk Supervision Team (HRST) perform compliance checks, conduct searches, provide drug testing, assist with warrant service, refer offenders to treatment services, and perform various other duties of sworn peace officers.



---

*(L to R) Senior Deputy Probation Officer **James Pedro**, Deputy Probation Officers **Arturo Solis**, **Sophia Dragun**, **Marlena Sanchez**, and Supervising Probation Officer **Anthony Johnson***

---

During Fiscal Year 2022-23, the HRST:

- Ensured 290 PC (sex offender registrant) offenders participated in ordered programming
  - Compliance checks have resulted in new arrests and convictions for drug sales; possession of firearms and ammunition, and stolen property which was returned to the rightful owners
  - Assisted mentally ill offenders in linkage with Behavioral Health's Full-Service Partnership to better support their needs and eliminate barriers to services and treatment
  - Assisted in securing stable housing
  - Discovered children living in dangerous and unhealthy living environments which lead to Child Welfare interventions and subsequent involvement in Dependency Drug Court for the parents
  - Built relationships with victims of domestic violence which resulted in the arrest of offenders who were violating Criminal Protective Orders
-

## HRST Fiscal Year 2022-23 Highlights

### July 29, 2022

While conducting field compliance checks, members of the High-Risk Supervision Team (HRST) responded to a burglary in process at the home of a mother and her four-year-old child. Upon arrival to the home, members of the (HRST) were able to contact the male who entered the home and take him into custody. The male was arrested and charged with first degree burglary and was under the influence of a controlled substance.

### February 15, 2023

The HRST responded as backup to a home to assist the TCSO for a call involving a woman being held hostage. The suspect holding the woman hostage surrendered after communicating with the Tuolumne County Sheriff's Crisis Negotiation Team (CNT).

### April 6, 2023

The HRST responded to Sonora High School for a report of an active shooter. During the school lockdown, Probation Officers assisted the Tuolumne County Sheriff's Office by providing coverage at building exits and interacting with parents located at school barriers to provide them with ongoing updates.

### April 24 and 25, 2023

Members of the HRST participated in the "Every 15 minutes" Program with other local agencies at Summerville High School.

### June 7, 2023

Members of the HRST conducted a compliance check at the residence of a wanted offender being supervised on Post Release Community Supervision (PRCS). During the home check, the offender attempted to flee by jumping out of a window at his residence. He was apprehended and booked into the Dambacher Detention Center for violations involving his failure to report to the Probation Officer and drug use.



## 5. Probation Demographics

Figure 1

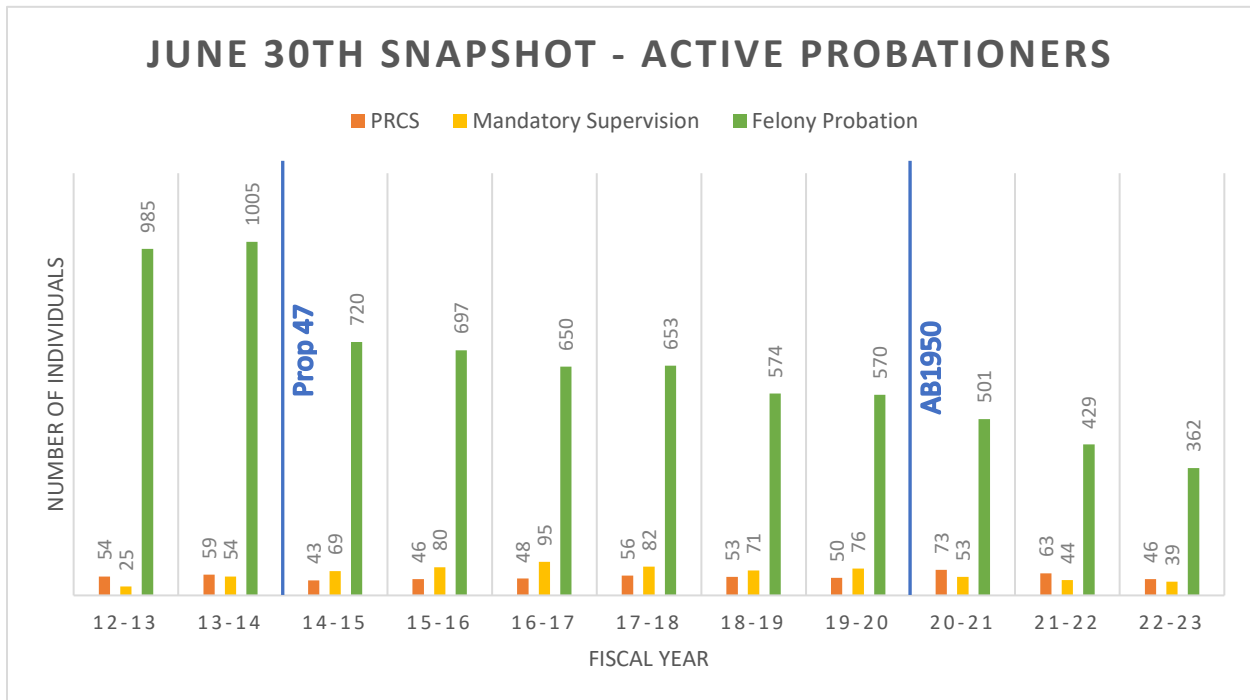
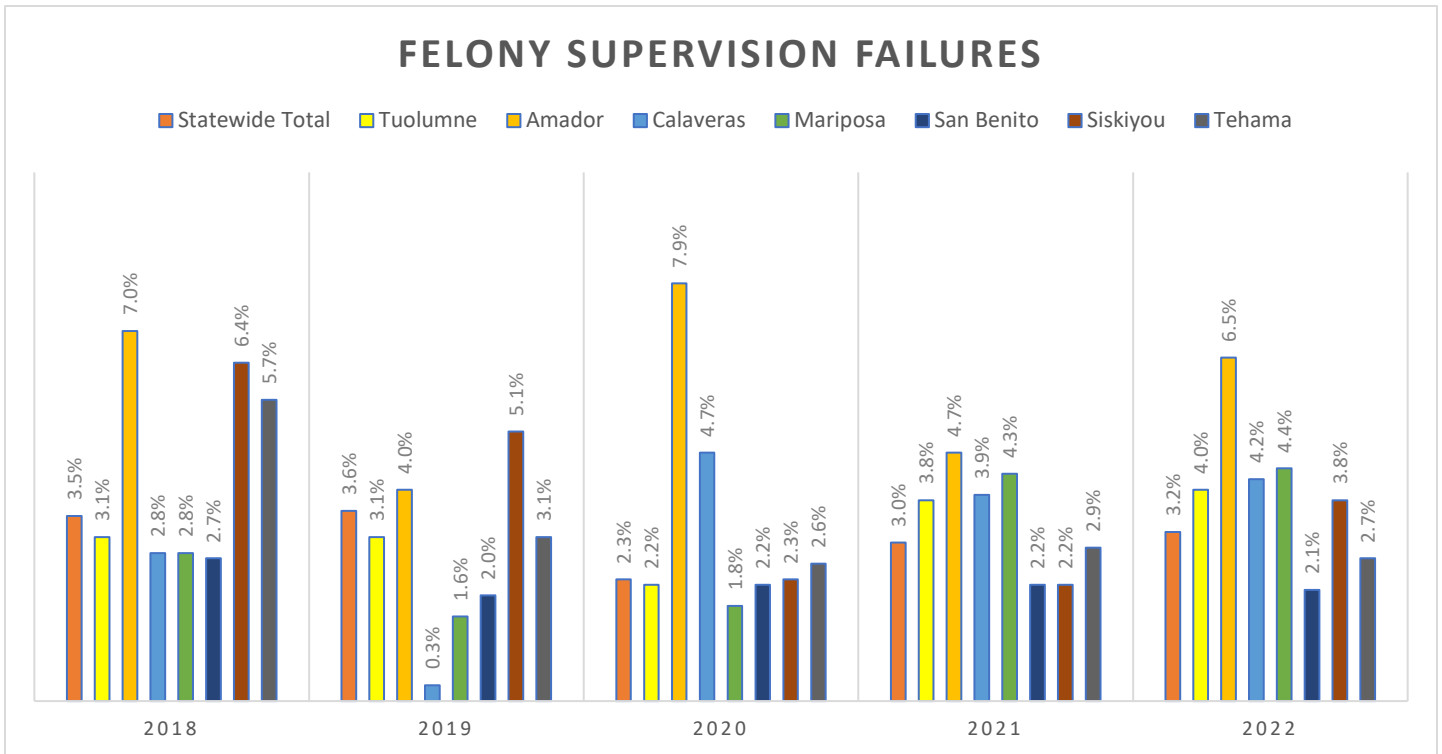


Figure 1 demonstrates a snapshot of active probationers on June 30<sup>th</sup> from fiscal years 2012-13 to 2022-23.

On November 4, 2014, California voters enacted the Safe Neighborhoods and Schools Act (Prop. 47), which made three broad changes to felony sentencing laws. First, it reclassified certain theft and drug possession offenses from potential felonies to misdemeanors. Second, it authorized defendants already serving sentences for specified felony offenses to petition courts for resentencing under the new misdemeanor provisions. Third, it authorized defendants who had completed their sentences for specified felony convictions to apply for reclassification of the convictions to misdemeanors. These changes resulted in a decrease in new felony probation grants leading to an overall decrease in the size of the felony supervised population.

In September 2020, Governor Newsom signed Assembly Bill (AB) 1950, which shortened the length of probation in both misdemeanor and felony cases. Under this law, probation is capped at one year for misdemeanors and two years for felonies. These changes also resulted in a decrease in new felony probation grants leading to an overall decrease in the size of the felony supervised population.

Figure 2



*The graph above shows how Tuolumne County compares with other similar counties in terms of county supervised felony offenders revoked to prison or jail.*

## **B. Sheriff's Office**

Sheriff's Office funding includes one Jail Classification Deputy, two Escort Deputies, two Work Crew Deputies, one Fiscal Tech, one Support Services Analyst, one Patrol Deputy, and one Patrol Sergeant assigned to the High-Risk Supervision Team (HRST), training and inmate program supplies.

### 1. Strategies for Inmates

The Sheriff's Office has remained committed to providing evidence-based programming and promising practices to inmates while incarcerated. These critical programs promote positive outcomes and inmate behavior. In November 2022 the Dambacher Detention Center began increasing program capacity while complying with COVID-19 safety measures.

---

#### Fiscal Year 2022-23 In-Custody Snapshot:

- 53% of AB 109 inmates participated in working inside the jail
- 15% of AB 109 inmates participated in the GEO Jail Re-entry programming
- 4 inmates received their high school diplomas, one of them being AB109

\*20% of AB109 inmates were housed in other county jails due to staffing

\* AB109 inmates who qualified to work on the outside work crews were assigned to work in the kitchen, laundry and carwash

---

Inmates housed in county jails are not afforded the same job opportunities to enhance their real-world experiences and skills as inmates who are confined in state prisons. Ex-offenders with jail work experience find jobs faster and hold them longer than those without work experience. This jail work experience provides vocational skills and keeps inmates busy and productive while serving out their sentences. Inmate work programs have reduced recidivism and promote positive inmate behavior. It also provides them with an opportunity to earn additional credits off their jail sentence.

The Tuolumne County Sheriff's Office has been using AB 109 inmates on supervised work crews since May 2014. Based on data compiled since its inception, the statistics demonstrate that the work programs promote positive behavior, vocational skills, and employment which ultimately reduce the risk of recidivism.



---

Since Inmate Work Program inception: (5/4/2014 – 06/30/2023)

- Total inmate workers: **524**
  - Inmates that have been rearrested: **114**
  - Return to custody/Recidivism rate: **21.7%** (**78.3%** success rate)
- \*Outside Inmate Work Crews were shut down due to staffing during FY 22-23.
- 

The Dambacher Detention Center houses a growing number of long-term detainees and offenders. Work and industry programs provide valuable services and products to the community and improve the likelihood of inmates' success after release from jail. All sentenced inmates are assessed to see if they meet the criteria for the program. Inmates can also volunteer to participate in the program.

During Fiscal Year 2021-2022, there was a male crew with a deputy supervising up to four inmates. The Industries Program has a small herd of goats that have been contracted to clear the vegetation at the Jamestown landfill, generating \$18,000.00 in revenue. To date, the Tuolumne County Sheriff's Office has been able to donate over 300 pounds of fresh vegetables from the nursery garden to ATCAA (Amador Tuolumne Community Action Agency). The garden has also provided the jail kitchen with fresh vegetables earning \$2,242.37. The monies generated from the goat grazing and vegetable garden are put directly back into the Inmate Welfare Fund. The Inmate Welfare Fund, which is primarily for the benefit, education and welfare of the inmates confined within the county jail, helps to provide them with needed goods and services. These include but are not limited to laptops for the Adult Education Program, re-habilitative/re-entry booklets, and indigent supplies for those inmates without funds.

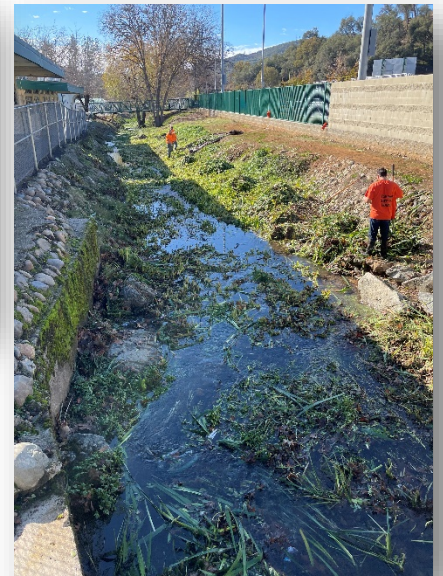
---

## 2. Work Crew Jobs

- "Goat grazing" program at the Jamestown landfill (Earned \$17,000 FY 22-23)  
Past Jobs
  - Parks, cemeteries, and drainage canals
  - Clearing hazardous trees and cleaning roadways of trash
  - County road projects (trash removal along the road to the casino, continuous project)
  - Work projects at Sonora High School
  - Growing vegetables for the Dambacher Detention Center & ATCAA
  - Assisted with the Tuolumne County Superior Courthouse transition
  - Vegetation clearing at the Mother Lode Fairgrounds
  - Helping set-up and takedown for non-profit events throughout the county
-

### 3. Inmate Programs

- Alcoholics/Narcotics Anonymous
- GEO- Reintegration Services
- Celebrate Recovery
- Bible Study
- Adult Education
- Job Training



*Goats grazing at Jamestown landfill (top left)*

*Overgrowth clean-up at Sonora High School (above and top right)*

*Work Crew participant working on irrigation system. (Bottom Left)*



*Work Crew participants planting and cleaning vegetables. (Bottom and Bottom Right)*



## **C. GEO Reentry Services**

### **1. Day Reporting Center (DRC)**

Several dynamic and static risk factors can help determine whether a person has a high chance of recidivating. Of the eight common criminogenic needs, the static risk factor that cannot be changed is the criminal history. The seven dynamic risk factors that can be affected through treatment and intervention are anti-social attitudes, anti-social peers, anti-social personality, family, education and employment, pro-social activities, and substance abuse needs.

GEO programs target these key life areas using evidence-based practices aimed at changing negative thoughts and criminal behaviors. Upon entering the program, each participant's key life areas are assessed, and based on the assessment individuals are placed in programs designed to address the identified needs. Some of those classes include substance abuse prevention and/or treatment, life skills, employment readiness, and anger management or parenting. As a part of the programs, participants are encouraged to obtain employment or receive additional educational training in order to work on reducing their dynamic risk factors. Rather than targeting just one key life area, programs target all of the identified needs in an effort to help participants successfully change their criminal thinking, thus reducing their risk of committing a new offense.

In order to help participants' progress through the programs, staff provide them with cognitive skills training, also referred to as Moral Reconciliation Therapy (MRT). The 16-step treatment program used to deliver the training was designed by Gregory Little and Kenneth Robinson in order to "enhance self-image, promote growth of a positive, productive identity, and facilitate the development of higher stages of moral reasoning" (Little and Robinson, 1996). With the encouragement and support of a group setting, the participant gradually strives to evolve socially, morally and behaviorally through completing the steps that ultimately instill goals, motivation, and values within the individual. The MRT Freedom Ladder serves as the visualization of one's road to achieving the steps, and ultimately reaching a higher level of moral reasoning in conscious decision-making.

---

**GEO Reentry programming at the Day Reporting Center includes:**

- Moral Reconciliation Therapy groups
  - Individual Cognitive Behavioral Treatment
  - Substance Use Classes
  - Parenting Classes
  - Drug Testing
  - 52-week Domestic Violence Programming
  - Community Service
  - Referrals to housing, employment, mental health, veteran services, and other social services including numerous community-based organizations
-

The DRC Program is intended for moderate to high-risk offenders to provide a high degree of discipline combined with evidence based intensive treatment programs to prevent criminal behavior and encourage positive social attitudes. The program is extensive and demanding. In order to complete the program an individual must complete three comprehensive phases that incorporate a step-down accountability model. When Aftercare is appropriate it includes 90-days of continued minimal supervision, as well as continued employment, stable housing, and established outside support systems. This process takes a minimum of 210 days. For individuals to move on to the next phase of the program, they need to finish each step in their Moral Reconciliation Therapy Workbook (MRT) and remain drug free. "Successful" is defined as completing all assigned programs and services through Phases 1-3, and Aftercare when appropriate. "Unsuccessful" includes participants who did not complete the program due to non-compliance, absconding, or going to jail. "Other" is considered to be when the individual did not complete the programs for external reasons. Some examples include probation was transferred, Prop 47 sentence reductions, AB 1950, Prop 36 drug treatment, attaining full time employment, mental/physical limitations, deceased, etc.

The Day Reporting Center has expanded services offered (to GEO eligible clients), to include a certified 52-week Batterers Intervention Program that qualified participants can attend while also completing their other requirements for successful reentry. Day Reporting Staff have also become BIP certified facilitators to ensure appropriate delivery of services.

# 2022 PROGRAM OUTCOMES

## TUOLUMNE COUNTY DAY REPORTING CENTER



### AGENCY

Tuolumne County Probation Department

### POPULATION

Adults on Probation

### PROGRAM SUMMARY

In Tuolumne County, located in Sonora, California, GEO Reentry Services provides a comprehensive program tailored to meet individual participant's risk and needs. At the foundation of our approach is a cognitive behavioral change program that provides individualized, assessment-based, and evidence-based programming for individuals transitioning back into the community. Individuals advance at their own pace, based on behavioral improvements. The program model at the Tuolumne County Day Reporting Center (DRC) includes Moral Reconciliation Therapy® (MRT), Individual Cognitive Behavioral Treatment (ICBT), parenting skills, individual counseling, financial literacy courses, and employment and education readiness.

The following reflects 2022 (January 1–December 31) program data and intermediate outcomes for the Tuolumne County DRC.

### PARTICIPANTS SERVED

**105** Participants served during the reporting period

### AVERAGE DAILY POPULATION

**33** Average participants enrolled per day

### DOSAGE HOURS

**3,821** Attended program hours

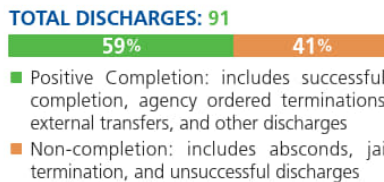
### SERVICE ATTENDANCE RATES

Below is a breakdown of service attendance rates for the DRC population based on those scheduled for the service.



### DISCHARGE & LENGTH OF PARTICIPATION

Below are the discharge results for the reporting period. The average number of participation days for individuals with a positive completion was 153 and 126 for non-completion.



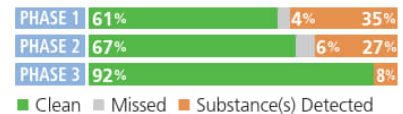
### IN THEIR WORDS

"Tuolumne County Behavioral Health has had a rewarding collaboration with GEO Reentry Services for many years. The Day Reporting Center program in Sonora, CA has proven to be effective, and we are impressed with the competence and evidence-based approach they apply in serving the population. We remain supportive of their role in providing reintegration to the justice-involved community through the provision of essential resources and services, and we look forward to continuing our partnership with them in the future."

—Tami Mariscal  
 Behavioral Health Director,  
 Tuolumne County Behavioral Health

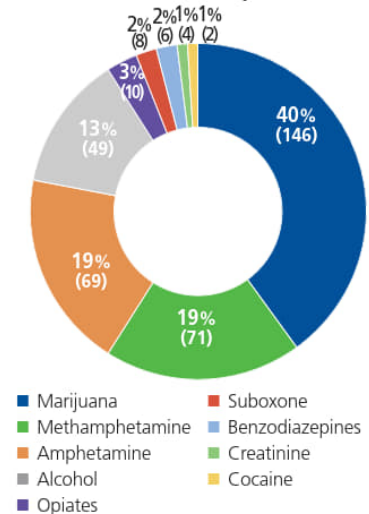
### DRUG & ALCOHOL TEST RESULTS

DRC participants are required to test for alcohol and illicit substances. Below is the breakdown of negative and positive test results by phase. As participants progressed through the phases, the percentage of clean tests increased.



### SUBSTANCES DETECTED

Of the participants that tested positive, a total of 365 substances were detected. Below are the results broken down by substance.



### COMMUNITY RESOURCES

During the reporting period, the DRC provided a total of 100 valuable resource referrals to assist with participant stabilization in the community. The top five resources include:

- Employment
- Mental health
- Support groups
- Transportation
- Education assistance

**FOR MORE INFORMATION** Heather Smith, Program Manager • 209.392.9113 • hesmith@geogroup.com

## Day Reporting Center Spotlights



• GEO CARE •  
NON-RESIDENTIAL REENTRY

### SPOTLIGHT ON:

Jaylyne Castro entered into the program in June 2022. While Ms. Castro has been in the program she has attained many milestones, including learning about different job opportunities and resources. Ms. Castro states that is one of the things that she likes best about the program is how “everyone is so helpful and caring, they are authentic and always have good resources and good advice.” Ms. Castro thinks that the most beneficial part of the program for her has been the group discussions that help her reflect on the problem areas of her life. Ms. Castro has excelled in her groups, and has even completed the Partners in Parenting group, which is an Evidence-Based parenting curriculum, created by Texas Christian University, specifically for the Criminal Justice, and Substance Use involved populations. Ms. Castro said that if she could give advice to new participants coming into the program she would tell them “Don’t quit, because it is going to be worth it in the end, don’t leave before you give it a chance.” Ms. Castro has been a great example of perseverance and determination during her time in the program.



• GEO CARE •  
NON-RESIDENTIAL REENTRY

### SPOTLIGHT ON: R. WOOTTERS

Robert Wootters joined the Tuolumne County DRC in June 2023. Mr. Wootters was familiar with some aspects of the program as he had been in the program previously in 2017. Mr. Wootters came into the program this time with a new mindset, and stated that he was ready to make changes in his life for his family. Mr. Wootters stated that one of the things that he likes best about his time in the program now are his one on ones with his Case Manager, Andrea McCaffrey. He says about his time with his Case Manager that she really understands how to interact with him, and knows how to identify what he really needs and how she is an amazing facilitator. In the program one on ones are structured sessions to help identify and mitigate Key Life Areas, those areas in life that have led to previous criminal behavior, using tools such as Carey Guides. Mr. Wootters also shared that what he likes best about the program is how he gets to share his journey with people that he knows, and helping each other build up together after they have experienced life’s lows together. Mr. Wootters advice to new participants is to not do the steps in MRT, Moral Reconciliation Therapy, like they are a chore but to read the step and apply it to your life. Mr. Wootters positive attitude and support for others have really shown how he is using these lessons every day.





• GEO CARE •  
NON-RESIDENTIAL REENTRY

## SPOTLIGHT ON: W. KERR

William Kerr entered the Tuolumne County Day Reporting Center in September of 2023, directly after release from California Department of Corrections and Rehabilitation. Mr. Kerr had been in prison for an extended period, and was not sure what to expect from the program. Mr. Kerr likes that when he entered the program the staff was focused on the actual issues, and not just the requirements. He stated that he liked how he was able to make his schedule and could plan for other needs in his life. In addition to meeting with his Case Manager, he is also a part of the Batterers Intervention Program at the DRC, called Healthy Relationships. Mr. Kerr relayed that he felt this has been the most beneficial part of the program since he has had the chance to understand old hurts and work on communication. Healthy Relationships is a 52-week, Evidence-Based curriculum that focuses on a while person approach to Domestic Violence issues. Mr. Kerr's advice to new participants is to "Just do it, be open minded and don't think of it as punishment, but more like a place to grow." Even though he has not been enrolled in the program for an extended period, Mr. Kerr has shown much growth during his time in the Day Reporting Center.



## 2. Jail Re-entry Program (JRP)

In 2013, GEO's program was expanded to serve the jail population. The JRP is designed for inmates to participate in evidence-based treatment while incarcerated. Individuals can either volunteer or are court mandated to complete the program. The program strives to provide a high degree of discipline combined with intensive treatment programs to prevent criminal behavior and encourage positive social attitudes. The overall goal of the program is to prepare participants for a successful re-entry back into the community. To be successful in the program the participants must finish at least 50% of the core program. Each participant develops a Release Plan 30-60 days prior to expected release. Participants are expected to transfer to the DRC for further programming after release from custody.

GEO staff provide in person services, including group services such as MRT and Life Skills. GEO staff also work with other agencies that provide services to those that are in custody to ensure wrap around services and collaboration for participants.

---

### The JRP Provides:

- Individual assessment and treatment planning
- Weekly Cognitive Behavioral Treatment
- 1-2 hours of Cognitive Behavioral group meetings per week
- Life Skills
- Cognitive Skills
- Substance Use Classes
- Referrals to community resources
- Periodic evaluation of progress
- Awards and affirmation for compliance
- Assistance with job preparation and placement services upon release

---

## **D. District Attorney's Office**

For the 2022 – 2023 Fiscal Year, the District Attorney's Office utilized AB 109 funds to fund one full time Victim/Witness Advocate, and 0.75 of a full-time district attorney investigator. This funding request and allocation reflects an increase from Fiscal Year 2021 – 2022 amount due to rising employee costs.

### 1. Full-Time Victim/Witness Advocate

The mission of the DA Victim/Witness Program is to reduce the trauma that victims may experience in the wake of a crime, to improve the criminal justice system's understanding of the needs of victims, and to attempt to decrease the incidence of unreported crimes by establishing trust in the criminal justice system. Often after reporting a crime, many victims are left feeling



unsure and confused as to what happens next. The Victim/Witness Program offers support and information about victim's rights within the criminal justice system through services such as, case status updates, court escorts, referral to community services, information regarding restitution, and jail release information. The AB 109 Advocate assists in collecting restitution information and victim impact statements for presentencing reports.

When AB 109 was first enacted, the Tuolumne County Community Corrections Partnership acknowledged that the criminal justice realignment would not only affect the populations identified in the realignment, but also the local populations on probation and incarcerated in local jails. This has a direct effect on the victims of the defendants that are charged with a felony but will be serving "local prison time". There were further changes such as the collection of restitution when a defendant is serving time in the county jail versus state prison, early releases due to custody credits, and alternatives to custody for both felons and misdemeanants. Receiving AB 109 funds has allowed the District Attorney's Office to have a specially trained Advocate that can provide information to victims about these changes and assist victims throughout the life of the case and after.

The Victim/Witness Advocate provided services to crime victims, including, but not limited to, vehicular manslaughter, theft, assault, car theft, and vandalism. Staff also participate in several community outreach events. From July 1, 2022, to June 30, 2023, the Victim/Witness Advocate funded by AB 109 has provided services to 209 new victims of crime, offering over 3,848 services to victims of crime in Tuolumne County. Of those new victims of crime served by the District Attorney's, over half were victims of AB109 realigned crimes.

## 2. 75% of Full-Time District Attorney Investigator

During the 2022 – 2023 funding cycle, the DA's Office identified one area in obvious need of assistance as the Investigative Bureau. Staffing cuts have significantly impacted the ability to conduct follow-up investigations. The inability to perform investigative follow-up is particularly concerning in less physically violent cases, like financial elder abuse, identity theft, and commercial/non-residential burglaries. These 1170(h) crime types are ones that often go under-investigated, resulting in poor or no outcomes for the crime's victims. Financial elder abuse crimes have also increased significantly since the advent of AB 109 and the COVID-19 pandemic. A decade or so ago, the DA's Office had an investigator assigned to elder abuse cases. Financial crimes are remarkably complex cases that require hours of document retrieval and review. By partially funding a DAI who will be assigned to conduct necessary follow-up and serve subpoenas in AB 109 cases with a special emphasis in elder abuse and financial crimes, the DA's Office has seen a demonstrable improvement in case outcomes, which has helped hold offenders accountable, make victims whole, and help offenders address their criminogenic factors through probation, mandatory supervision, and post-release community supervision terms. These have included verdicts of guilty at jury trial, admissions of guilt through plea, and entry of individuals into mental health diversion.

From July 2022 to June 2023, the District Attorney Investigator has assisted in the investigation of several financial elder abuse cases and child abduction cases and in conducting follow-up in forty-eight AB109 realigned cases.

### **3. Sicuro Data Analytics Contract**

During Fiscal Year 2021 – 2022, the CCP made one of its goals to improve the District Attorney’s Office’s ability to collect and report data to determine the individual program effectiveness. In an effort to improve understanding and production of data, the DA’s Office has secured a contract with a data analytics contractor and hope to have a better understanding of the data and how the efforts of the District Attorney’s Office impacts recidivism. To that end, District Attorney’s Office contracted with Sicuro Data Analytics from a portion of unspent 2021-2022 implementation funds would let us implement work on this contract (total cost \$150,000) starting FY 2022-2023.

### **E. Public Defender’s Office**

The U.S. Constitution establishes the right to defense counsel for indigent defendants, including juveniles. States are required to provide counsel in criminal cases for defendants unable to pay their own attorneys.

A voice for the poor, the Tuolumne County Public Defender provides legal representation to those unable to afford a lawyer in criminal, juvenile, mental health and other various cases. The Public Defender’s Office has continued to provide all clients with effective assistance of counsel throughout varying obstacles and has persisted through the pandemic, ongoing countywide staffing issues, and nationwide recruitment challenges – particularly in small rural offices and now including Tuolumne County’s office. Attorney services include investigation, research and writing, motions, litigation, settlement conferences, formal revocation hearings, resentencing hearings, various diversion programs, jury trials, and record clearing.

Allocated AB 109 Funding has been effectively utilized to enhance public defender services. The Public Defender continues to work hard implementing programs that align with AB109 goals, including managing those returning to Tuolumne County from state prison and those who are committed to serve their sentence locally instead of state prison, providing alternatives to traditional incarceration for low level offenders, increasing successful completions of local supervision periods and reducing the rate of people sent to prison due to revocations or conviction of a new crime, supporting the provision of evidence-based programming, and overall improving public safety outcomes and effectively reducing criminal recidivism.

#### **AB 109 Attorney**

Ongoing AB 109 funding enabled the Public Defender to commission an additional attorney to take responsibility of clients with AB 109 matters. Due to hiring struggles across the county, state, and nation, it was challenging to recruit an attorney for this position. As an alternative plan, the

Public Defender's Office posted the AB 109 attorney assignment as a county contract and approved a bid from a local attorney. The Board approved this contract on September 14, 2021. The attorney who was providing this service was a highly qualified attorney. On May 19, 2023, Governor Gavin Newsome appointed Judge David C. Beyersdorf to the Superior Court of California, County of Tuolumne. He was sworn in as Superior Court Judge on June 30, 2023. The Public Defender was fortunately able to find another qualified attorney to begin handling these cases with zero lapse in coverage for these clients with pending cases. Based on number of cases assigned through September 2023, the Public Defender's Office is on track to outpace cases assigned to the AB 109 attorney compared to prior years, with approximately 100 cases assigned during fiscal year 23-24.

The appointment of an additional attorney has been a critical part of the process of relieving the Public Defender's Office so that they can focus more time and attention on the more serious cases. This directly impacts the ability to improve public safety outcomes and provide assistance to clients in the successful completions of their period of local supervision, with the outcome of avoiding new prison commitment. In the past few years, the Public Defender's Office has observed an increase of very serious cases. In previous years, for example, the Public Defender's Office estimates that it was responsible for one case with allegations of murder approximately every three years. This increased significantly and in recent years, the Public Defender's Office was assigned more than one murder case every single year. Public Defender attorneys responsible for these homicide cases are also responsible for multiple other cases, including multiple serious cases, at the same time.

Currently, the office is undergoing severe staffing issues and representing people accused of serious cases including first degree murder, attempted murder, sexual offenses, and other cases with life exposure in addition to other felony, juvenile, quasi-civil, and misdemeanor cases. Judge Beyersdorf is not the only defense attorney handling Public Defender cases who was appointed to the bench this year. On October 7, 2022, Governor Gavin Newsom appointed Judge Hallie Gorman Campbell to the Superior Court of Tuolumne County. She was sworn in as Superior Court Judge on January 3, 2023. Judge Campbell was previously a Deputy Public Defender in this office for 11 years. The AB 109 funding, enabling an additional attorney to handle AB 109 cases, allows for increased capacity and ability, to effectively represent each person in each case. This funding directly improves effective assistance of counsel, helping to reduce the number of people that are sent to prison and helping to represent the people charged with 1170(h) offenses.

### **AB 109 Client Support Specialist**

In 2022, the Community Corrections Partnership approved funding for a Client Support Specialist ("CSS") at the Public Defender's Office in order to support the county's commitment to reducing recidivism through the implementation of effective strategies aimed at meeting the diverse needs of the justice involved and at-risk populations.

Public Defenders work with the majority of people who are accused of crimes in Tuolumne County. They are upstream, assigned by the court, and can foster trust through full, legally protected confidentiality. This office knows intimate details about these individuals' actual challenges, fear, and goals, and can design more tailored solutions with a higher chance of success. Having a stronger service team at a moment of life-altering crisis has been shown across various jurisdictions to achieve robust success, achieving service goals and getting better results. Research has shown that holistic defense models can at times reduce the imposition of a custodial sentence by 16% and sentence length by 24%. This approach takes a longer view of client liberty interests: the defense team works to help keep clients from incarceration, but overall goals include successful completion of probation supervision, avoiding re-arrest, reducing recidivism, and avoiding state prison commitments.

The Client Support Specialist will work within the Public Defender's Office to provide services that meet Tuolumne County's Community Corrections Partnership goals and serve the target populations including the Post Release Community Supervision (PRCS) population, offenders who will serve their felony prison commitments locally in county jail, and offenders released from the California Department of Corrections and Rehabilitation (CDCR) who remain under the jurisdiction of state parole supervision. The CSS will assist people in addressing some of their underlying criminogenic needs, obtain mental health services, develop substance abuse treatment plans, support failure to appear efforts, reduce violations of supervision, fulfill court orders, avoid prison sentences and develop alternatives to custody. As an employee of the Public Defender, this role brings a unique perspective and relationship with the clients to provide these much-needed services. The CSS goals include helping to break cycles of incarceration and promote community stability by addressing the underlying issues that frequently lead to involvement in the criminal legal system.

The needs assessments developed by the CSS will assist the court process and provide solutions by way of alternative dispositions such as Mental Health Diversion, Veterans Diversion, Probation, Drug Court, as well as work release, community service, and electronic monitoring, and other programs. When the alternative sentencing plan is developed as part of defense, client participation is typically more robust. The CSS will work with the client and defense team to determine needs, locate a program, then present a plan to the court. In recent years the Public Defender has seen the expansion and increased use of alternative to incarceration programs, resulting in significant positive referrals to counseling, inpatient drug and alcohol rehabilitation, and other community services. Further, Tuolumne County is a pilot county for CARE Act. These programs have been, and are expected to, positively impact the community. Each of these cases is highly individualized and represents a significant amount of work for the assigned attorney and staff. The work of the CSS will provide significant cost avoidance by diverting men and women from state prison to appropriate community-based treatment services.

The CSS position allows for provision of intensive support to high-risk and high-need offenders in close collaboration with the community partners, such as Behavioral Health, the Center for a Nonviolent Community, and Mother Lode Job Training. The client support specialist will create and maintain collaborative partnerships with goals that include assisting clients to complete

diversion, break behavioral cycles that could easily lead to future arrests for increasingly serious offenses, remove barriers, arrange for social support services for clients with an eye toward providing warm hand-offs to long term programs, and improve outcomes.

CCP funds cover 50% funding for a full-time CSS position. Following this approval in 2022, the Public Defender's Office worked with Tuolumne County Human Resources to develop job specs, gain county approval for the new position, and begin a recruitment. At the time of writing, the office is beginning to recruit for a full-time CSS position, and it is looking very promising that the position will soon be filled.

This role fits well within the CCP Executive Committee's goals, including provide programs and services for pretrial individuals, create local diversion program to administer multiple diversion pathways for detainees with mental illness (include provide out-of-custody services, supports, and treatments to those with severe mental illness in the least restrictive environment possible), explore creation of Homeless Court to assist those who are homeless with a qualifying crime(s) through the court process, and improve ability to collect and report data to determine program effectiveness. AB 109 offenders rely almost exclusively on the County's Office of the Public Defender for required legal defense, and the CCP has recognized and authorized funding to support these services.

## **F. Behavioral Health Department**

The Behavioral Health Department received AB 109 funding to support the delivery of substance use treatment services in effort of reducing substance abuse and recidivism to corrections. Behavioral Health's focus continued to emphasize recovery-oriented service, including case management assisting individuals with accessing stable housing and/or medication assisted treatment, including residential support for stabilization. Recidivism for this population often occurs because of challenges to meet basic needs, relapse of substance use, and poor inter-social relationships. Behavioral Health focused on providing outpatient substance abuse disorder treatment, supportive housing, recovery, and rehabilitative treatment, for persons with server mental health illness and co-morbid substance abuse disorders.

- A. *Behavioral Health Provider*: To facilitate a solid working relationship, communication, and scheduling, BH staff participate in Multi-Disciplinary Team meetings (MDTs) at Probation when requested and/or involving a mutual client. BH staff make treatment recommendations for both mental health and substance use needs.
- B. *Improving Access to Services*: A designated program manager will act as a liaison between Probation and the various programs at BH including both Mental Health Services and Substance Use Disorder Services.

To improve access to TCBH services through the referral process, the BH staff will focus on:

- a. Scheduling and assistance in attending an assessment
- b. Linking clients to therapy and psychiatry services

- C. With scheduled encounters, BH staff provider will meet with clients at the Probation Department to improve access to services
- a. Assistance with paperwork for impaired people.
  - b. Completing BH Releases of Information (ROI) including legal entities, i.e., Probation, District Attorney, Superior Court, and Public Defender.
  - c. Provide case management to coordinate client's attendance to first assessment, first psychiatry appointment, therapy appointments, etc. as needed.
  - d. Link the clients to the peer programs at the Enrichment Center or David Lambert drop-in centers
- D. Coordination of Care: The Behavioral Health staff provider will coordinate screening, assessment, and case management upon receipt of referrals received from Probation. Additional services such as treatment groups, therapy, medications, rehabilitation skills, and substance use treatment will be delivered based on the unique needs of the individual and deemed medical necessity. Full-Service Partnership program, Substance Use Disorder services, the Enrichment Center, Crisis and Triage services, and Outpatient services. The BHP provided immediate crisis services as needed. Clients who needed assistance with obtaining Supplemental Security Income (SSI) were referred to the Behavioral Health Benefits Specialist.

In addition, BH staff will link probation clients to community resources such as:

- a. Medi-Cal applications and food stamps
  - b. Social Security application appointments Disability Resource Agency for Independent Living (DRAIL)
  - c. Food bank and clothes pantries for immediate needs
  - d. Assistance with housing applications
  - e. Access to medical providers
  - f. Other community resources
- E. Coordination Between Probation Officers and Behavioral Health: The BH staff works closely with Probation Officers in making treatment recommendations for mentally ill offenders during sentencing hearings. Justice partners have expressed these recommendations and assistance have been helpful in determining and securing the proper services to assist mentally ill offenders.
- F. Drug/Alcohol Treatment Services: Behavioral Health provides substance abuse and perinatal treatment services through both groups and individuals, and residential drug/alcohol services. In 2022 substance abuse case management and crisis services were added to the range of services offered. Supervised individuals received case management, outpatient treatment, and/or utilized residential treatment. Behavioral Health utilizes several residential facilities to meet clients' unique needs, i.e., Nirvana, Changing Echoes,

and New Life. These residential programs provided a great resource to enable clients to address addiction issues in order to succeed in community placement and reentry.

#### IV. TUOLUMNE COUNTY CCP Fiscal Year 2023-24 PLAN UPDATE

Based on better-than-expected trust fund balances and revenue projections, the CCP Executive Committee approved a budget for Fiscal Year 2023-24, expanding local services with a budget amount of \$3,381,576 as detailed in Attachment 1. Increases to the AB 109 budget are notably due to increases in personnel costs for ongoing positions and increase in operational costs. Additionally, the Tuolumne County Superior Court will receive funding for the first time since the inception of AB109.

##### A. Budget

The CCP is currently estimated to receive a total of \$3,189,192 for AB 109 operations during Fiscal Year 2023-24, as noted in the table below:

| <b>Fiscal Year 2023-24 REVENUE</b> |    |                  |  |
|------------------------------------|----|------------------|--|
| Estimated Total Allocation         | \$ | <b>3,089,192</b> | <i>Based on January 2023 estimate of Fiscal Year 2023-24 base and 22-23 growth</i> |
| Implementation Revenue             | \$ | <b>100,000</b>   | <i>To be received for completing annual CCP Survey</i>                             |

CCP revenue is held in two separate interest-bearing trust funds. Base and growth revenue are deposited into the Operations trust, which supports ongoing CCP expenses. The CCP also receives \$100,000 annually for submitting a survey completed by Probation staff detailing CCP goals, objectives, outcome measures, budget information, and (optional) program photos and participant feedback.

The Fiscal Year 2022-23 ending trust balances are noted in the table below:

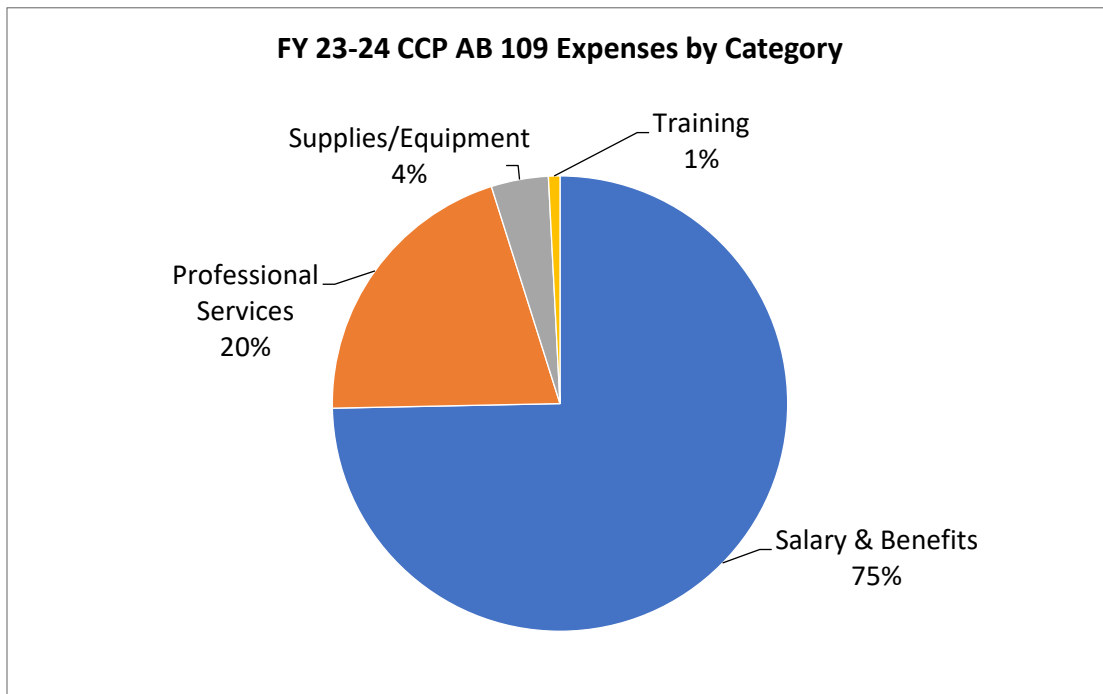
| <b>Fiscal Year 2022-23 Ending Trust Balances</b> |    |                  |  |
|--|----|------------------|--|
| Total Operations Trust Balance                   | \$ | <b>2,934,329</b> | <i>Minimum \$400,000 reserve</i>                           |
| Total Implementation Trust Balance               | \$ | <b>795,703</b>   | <i>For one-time program implementation expenses only</i>   |
| Total Held in Trust                              | \$ | <b>3,730,032</b> | <i>Inclusive of all funds in trust as of June 30, 2023</i> |

Tuolumne County’s Fiscal Year 2023-24 base allocation total was most recently estimated by the Department of Finance in January 2023. The actual full base amount to be received depends on sales tax and vehicle license fee receipts through June 2023. These figures represent projections of stable and growing sales tax and vehicle licensing fees and are significantly better than expected considering the continued fiscal uncertainty. Tuolumne County’s growth allocation has ranged from \$123,527 to \$676,050 in recent years. This year’s growth allocation, as of January 2023, is estimated at \$20,800. The growth allocation is significantly lower than expected, but it’s



important to note that this is the trend for all California Counties not just Tuolumne County. Proposed AB 109 spending adopted by the CCP Executive Committee and approved by the Board of Supervisors is projected to allow for Fiscal Year 2023-24 ending combined trust fund balances in excess of \$4 million, which can sustain a year of AB 109 programming.

| CCP AB 109 FY 2023-24 BOS Adopted Budget by Category |                     |  |
|--|---------------------|--|
| Category   | Totals              | Details  |
| Salary & Benefits                                    | \$ 2,525,343        | All Tuolumne County staffing costs for Probation Dept., Sheriff's Office, District Attorney's Office, Public Defender's Office & Behavioral Health Dept.   |
| Professional Services                                | \$ 691,483          | Day Reporting/Jail Reentry programs, substance abuse residential treatment, data analytics technology, drug testing, and Electronic Monitoring (EMP) costs |
| Supplies/Equipment                                   | \$ 137,250          | Includes program supplies, operational costs such as phones, safety equipment, etc.  |
| Training   | \$ 27,500           | Probation Dept. & Sheriff's Office relevant trainings  |
| <b>Total Expenses</b>                                | <b>\$ 3,381,576</b> | <i>Inclusive of all approved expenses</i>  |



The pie chart above illustrates that the bulk of CCP expense is attributed to staffing costs. The next highest cost is for professional services, most significantly GEO Reentry Services programming. All other costs, including supplies, equipment, and training, make up only 5% percent of total AB 109 costs.

## **B. Goals**

The CCP Executive Committee continued previously established goals to guide CCP progress for FY 2023-24:

1. Provide programs and services for Pretrial individuals
2. Expansion of the current Jail Nursery Program
3. Create local Diversion Program to administer multiple diversion pathways for detainees with mental illness. This local diversion program will provide out-of-custody services, supports, and treatments to those with severe mental illness in the least restrictive environment possible
4. Explore creation of Homeless Court to assist those who are homeless with a qualifying crime(s) through the court process
5. Improve ability to collect and report data to determine program effectiveness

In order to achieve these goals, objectives and outcome measures to define progress/success for the upcoming year will be discussed by the work groups/teams involved and reported back to the Executive Committee at upcoming CCP meetings.

## **C. Plan Update**

Highlights of the Fiscal Year 2023-24 AB 109 Budget/Plan Update adopted by the CCP Executive Committee include the following:

1. The Behavioral Health (BH) Department would continue funding for 0.1 FTE Recovery Counselor staffing for substance use disorder specific services. This would continue to support behavioral treatment services for AB 109 offenders in an effort to improve individual outcomes and reduce recidivism.
2. The Tuolumne County Superior Court will receive funding for the first time to support treatment services for AB 109 offenders who do not have medical insurance.
3. The District Attorney's Office (DA) would continue funding a 1.0 FTE Victim/Witness Advocate assigned to victims of AB 109 related crimes. The purpose of the program is to reduce the trauma that victims may experience in the wake of a crime, to improve the criminal justice system's understanding of the needs of victims, and to attempt to decrease the incidence of unreported crimes by establishing trust in the criminal justice system.

The DA would also receive funding for a 0.75 FTE District Attorney Investigator to perform follow up investigation of 1170(h) PC type crimes with AB 109 consequences, such as financial elder abuse, identity theft, and commercial/non-residential burglaries.

4. The Probation Department's AB 109 funding would continue to support associated staffing of 8.5 FTE and 2 Relief Employees. A new addition to Probation's staffing is a Behavioral Health Clinician. Previously, this position was provided by Behavioral Health Department. Probation moved this position to their cost center to (hopefully) improve recruitment efforts for this position that has been difficult to fill. Other AB 109 services include drug and alcohol treatment, electronic GPS & alcohol monitoring, drug testing, work release, community service, and high-risk supervision (in conjunction with the Sheriff's Office). These programs enhance public safety and provide AB 109 offenders with viable alternatives to incarceration, which is one of the main goals of AB 109.
5. The Public Defender's Office (PD) would receive AB 109 funding for a contracted attorney to handle only AB109 cases and would focus on defendants charged with crimes where the punishment is local prison time. The PD's Office is currently inundated with a number of severe cases (including multiple murders and sexual offenses) and has significant need for the additional attorney support at present. Additionally, the Public Defender's Office requested funds to support 0.5 FTE Case Manager to help alleviate some of the current casework being provided by the Attorneys.
6. The Sheriff's Office (SO) AB 109 funding would support associated staffing (9.3 FTE) and services including jail operation, male/female inmate work crews, high-risk supervision (in conjunction with the Probation Department) and fiscal support.

The SO would also utilize AB 109 funding for one-time (implementation) expenses including applicable training, infrastructure, and equipment for the growing nursery work program, which is expanding to include chicken ranching. Additionally, the SO will be adding a transportation vehicle which will replace old fleet and will be used to transport inmates with medical issues.

7. GEO Reentry Services will continue contracting with the County to provide evidence-based programming utilized by multiple CCP partners to reduce recidivism in AB 109 offenders. GEO provides services both in the jail (Jail Reentry Program) and post-release (Day Reporting Center).

## **V. SUMMARY**

The Tuolumne County Public Safety Realignment Act Implementation and Updated Plans are intended to provide a comprehensive and collaborative approach to addressing public safety, while effectively addressing criminal recidivism. Elements of the plan manage offenders returning to Tuolumne County from state prison and those who are committed to serve their sentence locally instead of state prison. In addition, the plan provides alternatives to traditional incarceration for low level offenders, evidence-based programming for moderate to high-risk offenders in the County Jail and for those released on local supervision.

# Attachment 1

Community Corrections Partnership (CCP) 6.20.23 BOS Accepted Budget  
Fiscal Year 2023-24

| Department  | Department #         | Description   | Operation<br>6402-528000 | Implementation 6401-<br>528000 |
|---|----------------------|---|--------------------------|--------------------------------|
| Behavioral Health                                       | 1145-401300          | Staff-Recovery Counselor (10% of 1.0 FTE)           | \$ 9,785.00              |                                |
| Court   | Invoice for Services | Treatment Services                                  |                          | \$ 40,000                      |
| Court   | Invoice for Services | Educational Materials                               |                          | \$ 750                         |
| Court   | Invoice for Services | Incentives  |                          | \$ 2,000                       |
| Court   | Invoice for Services | Training  |                          | \$ 1,000                       |
| DA  | 0001-201200          | Staff-DA Investigator (75% of 1.0 FTE)              | \$ 142,642               | \$ -                           |
| DA  | 0001-201200          | Data Analysis-Sicuro Data Analytics                 |                          | \$ -                           |
| DA-Victim Witness                                       | 0001-201210          | Staff-DA Victim Witness Advocate (1.0 FTE)          | \$ 72,832                | \$ -                           |
| Probation   | 0001-203200          | Drug Testing Services                               | \$ 50,000                | \$ -                           |
| Probation   | 0001-203200          | Electronic Monitoring Adult On-Call                 | \$ 22,680                | \$ -                           |
| Probation   | 0001-203200          | Probation Electronic Monitoring Program (GPS, AMS)  | \$ 90,000                | \$ -                           |
| Probation   | 0001-203200          | Expendable Equipment/Small Tools/Supplies           | \$ 6,000                 | \$ -                           |
| Probation   | 0001-203200          | Treatment Services for Moderate/High Risk Offenders | \$ 100,000               |                                |
| Probation   | 0001-203200          | Staff-Behavioral Health Clinician (50% of 1.0 FTE)  | \$ 50,688                |                                |
| Probation   | 0001-203200          | Staff-Legal Assistant (Sr.)                         | \$ 81,861                | \$ -                           |
| Probation   | 0001-203200          | Staff-Legal Assistant (II)                          | \$ 83,826                | \$ -                           |
| Probation   | 0001-203200          | Staff-Probation Officer (Sr.)                       | \$ 118,282               | \$ -                           |
| Probation   | 0001-203200          | Staff-Probation Officer (Sr.)                       | \$ 122,766               | \$ -                           |
| Probation   | 0001-203200          | Staff-Probation Officer (Sup)                       | \$ 160,464               | \$ -                           |
| Probation   | 0001-203200          | Staff-Probation Officer (Sup)                       | \$ 157,617               | \$ -                           |
| Probation   | 0001-203200          | Staff-Relief Work Release Coordinator               |                          | \$ 25,015                      |
| Probation   | 0001-203200          | Staff-Relief Work Release Coordinator               |                          | \$ 25,015                      |
| Probation   | 0001-203200          | Staff-Work Release Coordinator (Sr.)                | \$ 104,347               |                                |
| Probation   | 0001-203200          | Staff-Work Release Coordinator (Sr.)                | \$ 90,233                |                                |
| Probation   | 0001-203200          | Training for Probation AB 109 Staff                 | \$ -                     | \$ 7,500                       |
| Probation   | 0001-203200          | Workers Compensation-Work Release                   | \$ 21,251                | \$ -                           |
| Public Defender   | 0001-201400          | Staff-Attorney (Contracted)                         | \$ 90,000                | \$ -                           |
| Public Defender   | 0001-201400          | Staff-Case Manager                                  |                          | \$ 34,341                      |
| Public Defender   | 0001-201400          | Staff-Relief Office Assistant                       | \$ -                     |                                |
| Shared  | 0001-203200          | GEO Contract-Day Reporting Ctr & Jail Reentry Prog. | \$ 391,483               | \$ -                           |
| Sheriff - Jail  | 0001-203100          | Jail Electronic Monitoring Program                  |                          | \$ 20,000                      |
| Sheriff - Jail  | 0001-203100          | Inmate Work Crew program equip/supply (one-time)    | \$ -                     | \$ 12,000                      |
| Sheriff - Jail  | 0001-203100          | Inmate Work Crew program equip/supply               | \$ 23,000                | \$ -                           |
| Sheriff - Jail  | 0001-203100          | Jail nursery infrastructure improvements            | \$ -                     | \$ 10,000                      |
| Sheriff - Jail  | 0001-203100          | Jail nursery equip/supply                           | \$ 15,500                | \$ -                           |
| Sheriff - Jail  | 0001-203100          | Staff-Classification Officer                        | \$ 102,519               | \$ -                           |
| Sheriff - Jail  | 0001-203100          | Staff-Fiscal Technician                             | \$ 84,174                | \$ -                           |
| Sheriff - Jail  | 0001-203100          | Staff-Jail Deputy-Inside Jail                       | \$ 117,007               | \$ -                           |
| Sheriff - Jail  | 0001-203100          | Staff-Jail Deputy-Inside Jail                       | \$ 105,349               | \$ -                           |
| Sheriff - Jail  | 0001-203100          | Staff-Jail Deputy-Work Crew                         | \$ 111,798               | \$ -                           |
| Sheriff - Jail  | 0001-203100          | Staff-Jail Deputy-Work Crew                         | \$ 104,070               | \$ -                           |
| Sheriff - Jail  | 0001-203100          | Staff-Jail Work Crew Manager                        | \$ 157,503               | \$ -                           |
| Sheriff - Sheriff Coroner                               | 0001-202100          | Staff-Sheriff Deputy                                | \$ 114,885               | \$ -                           |
| Sheriff - Sheriff Coroner                               | 0001-202100          | Staff-Sheriff Sergeant                              | \$ 179,726               | \$ -                           |
| Sheriff - Jail  | 0001-203100          | Staff-Sheriff Analyst (30% of 1.0 FTE)              |                          | \$ 34,666                      |
| Sheriff - Jail  | 0001-203100          | Training for Sheriff AB 109 Staff                   |                          | \$ 19,000                      |
| Sheriff - Jail  | 0001-203100          | Jail Transportation Vehicle                         |                          | \$ 68,000                      |
| <b>FY 23-24 Total Proposed Expense</b>                  |                      |   | <b>\$ 3,082,288</b>      | <b>\$ 299,287</b>              |
| <b>FY 23-24 Total Estimated Annual Allocations*</b>     |                      |   | <b>\$ 3,089,192</b>      | <b>\$ 100,000</b>              |
| <b>FY 23-24 Total Excess / Deficit from Allocations</b> |                      |   | <b>\$ 6,904</b>          | <b>\$ (199,287)</b>            |
| <b>FY 2022-23 Projected Ending Trust Balances</b>       |                      |   | <b>\$ 3,942,522</b>      | <b>\$ 740,625</b>              |
| <b>Estimated FY 2023-24 Ending Trust Balances**</b>     |                      |   | <b>\$ 3,969,426</b>      | <b>\$ 549,337</b>              |

\*Allocations based on Governor's January 2023 Budget: Estimated 23-24 Base + Estimated FY 22-23 Growth + \$100,000 for annual BSCC survey.

\*\*Ending trust balances include conservative estimated accrued interest.