

SB 81 ROUND 2 LOCAL YOUTHFUL OFFENDER REHABILITATIVE FACILITIES**PROPOSALS RECEIVED DECEMBER 19, 2014****PROPOSAL SUMMARY**

SET ASIDE	No.	AVERAGE	TOTAL	SET ASIDE FUNDS	BALANCE
Small County	3	\$9,600,000	\$28,800,000	\$19,200,000	-\$9,600,000
Medium County	2	\$6,251,500	\$12,503,000	\$25,000,000	\$12,497,000
Large County	3	\$13,166,667	\$39,500,000	\$35,000,000	-\$4,500,000

BALANCE: -\$1,603,000**COUNTY DETAILS**STATE FUNDS
REQUESTED**Small County**

(3 Proposals for \$28,800,000)

El Dorado

\$9,600,000

Construct a replacement 40-bed podular juvenile detention facility with space for medical and mental health treatment, programming, education, and rehabilitative treatment programs to both pre-and post-adjudicated youthful offenders in Placerville.

Kings

\$9,600,000

Reconstruction and remodel of an existing detention facility into a 88-bed juvenile facility that replaces the current juvenile hall to provide programming, support, treatment, and educational services in Hanford.

Yuba

\$9,600,000

Construct a 48 bed regional hall with classrooms that will provide education, library, programming, family visitation and recreation/exercise space for Yuba, Colusa and Sutter Counties in Marysville.

Medium County

(2 Proposals for \$12,503,000)

Santa Cruz

\$9,503,000

Renovation and upgrade of the existing juvenile hall to provide programming space for education, skill building, social skills and vocational training in Felton.

Tulare

\$3,000,000

Construct a new Vocational Education Center with programming space, classrooms, office space and visitation parking in Visalia.

Large County

(3 Proposals for \$39,500,000)

Orange

\$17,500,000

Construct a new Juvenile Hall and Youth Leadership Academy Campus with a visitation center, gymnasium, multi-purpose and treatment rooms with ancillary space in Orange.

Riverside

\$17,500,000

Construct new two-story intake facility with provisions for medical and mental health with administrative services, and a new single story building for program, vocational and training in Indio.

San Diego

\$4,500,000

Construct a new youth development center providing multipurpose vocational, educational and rehabilitative programming and support space in a non institutional setting in San Diego.