

TO: Chairman and Members

DATE: January 16, 2014

**SUBJECT: Assembly Bill 900 Phase II Jail Construction
Financing Program Los Angeles County Scope/
Budget/Schedule Change. Requesting Approval.**

AGENDA ITEM: J

**ACTION: X
INFORMATION:**

RESOURCE PERSON: Robert Oates

Summary:

This agenda item requests the Board of State and Community Corrections (BSCC) approval of Los Angeles County's request for a change of project scope, schedule and cost for the Mira Loma project site.

Background:

At the July 2012 BSCC meeting, Los Angeles County received a conditional award through the Assembly Bill (AB) 900 Phase II Jail Construction Financing Program. The County's submitted application described their scope of work as the construction of a new 1,024-bed jail facility at the Pitchess Detention Center (including 1,024 medium security beds) with a total project cost of \$194,700,000.

In March 2013, as a result of the vacated Mira Loma Facility, the Board of Supervisors gave direction to study the move to the Mira Loma Facility as it is a more cost effective, would make better use of AB 900 funding would only require minimal renovation to meet the program expectations, and is free of encumbrances.

In November 2013, the BSCC approved Los Angeles County's request to relocate their AB 900 Phase II Jail Construction Financing Program project to the Mira Loma Detention Facility.

This agenda item requests a change in project scope, schedule, and cost for the Mira Loma project site. The identified costs and renovations necessary to update the Mira Loma Facility to current codes and construct an additional 236 beds, upgrade the kitchen and water system as well as renovate the required space to provide medical services and program space for female inmates have an estimated total project of \$111,100,000 (\$100M State funds and 10 percent county cash/in-kind match). Staff from Los Angeles County will be in attendance to answer any questions.

Recommendation/Action Needed:

Staff recommends the Board approve Los Angeles County's request for a scope, schedule and cost change at the Mira Loma Detention Facility for the AB 900 Phase II Jail Construction Financing Program project.

Attachments:

- A. Schedule and cost update
- B. Timeline
- C. Project Scope